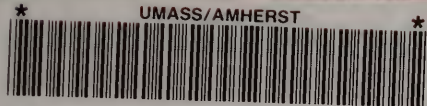
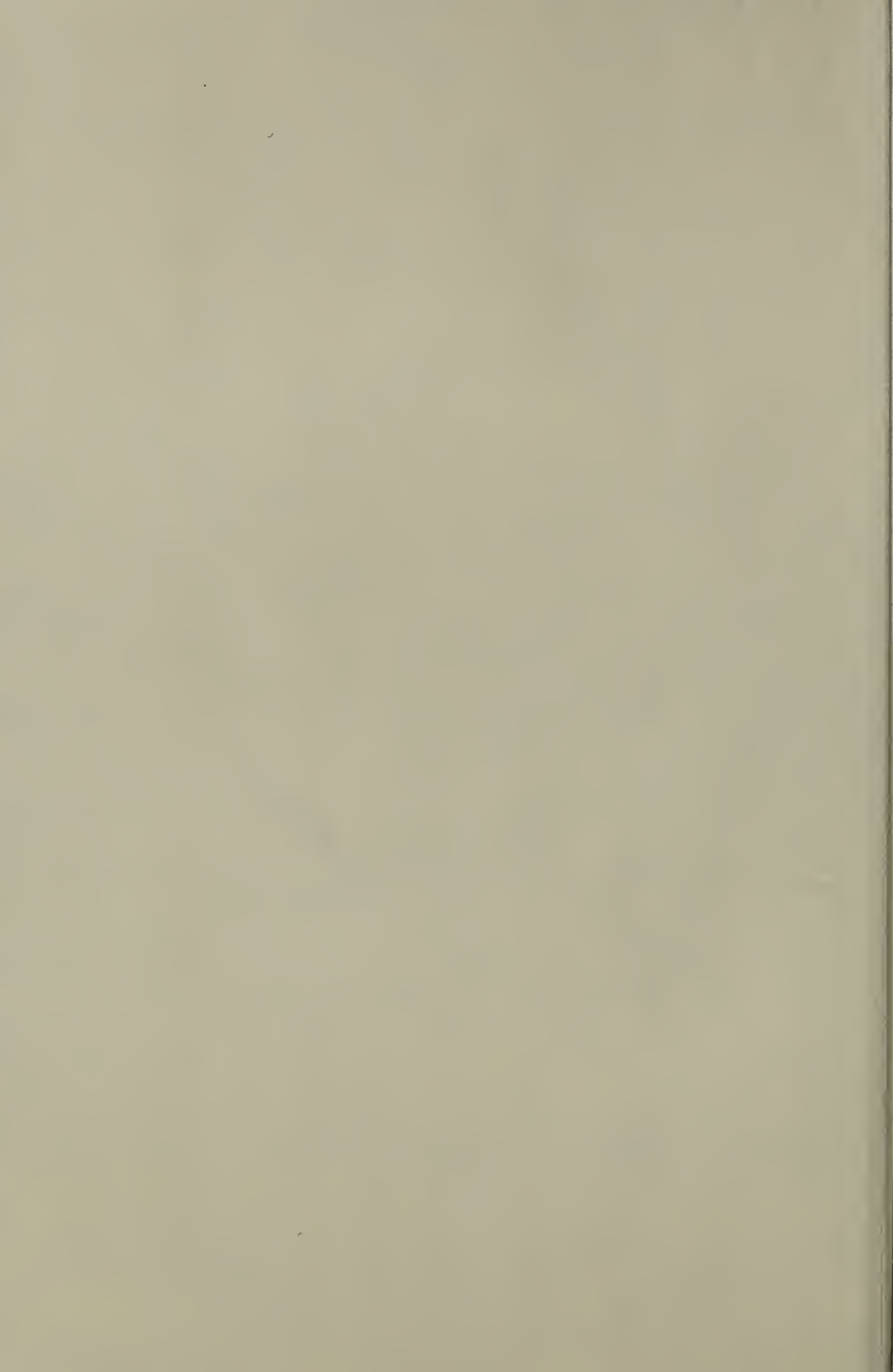


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SENATE. No. 1822

The Commonwealth of Massachusetts

MASSACHUSETTS SENATE
*GOVERNMENT DOCUMENTS
COLLECTION*

AN ACT

MAKING APPROPRIATIONS
*University of Massachusetts
Depository Copy*

FOR THE FISCAL YEAR

TWO THOUSAND

FOR THE MAINTENANCE OF

THE DEPARTMENTS, BOARDS, COMMISSIONS,

INSTITUTIONS AND CERTAIN

ACTIVITIES OF THE COMMONWEALTH,

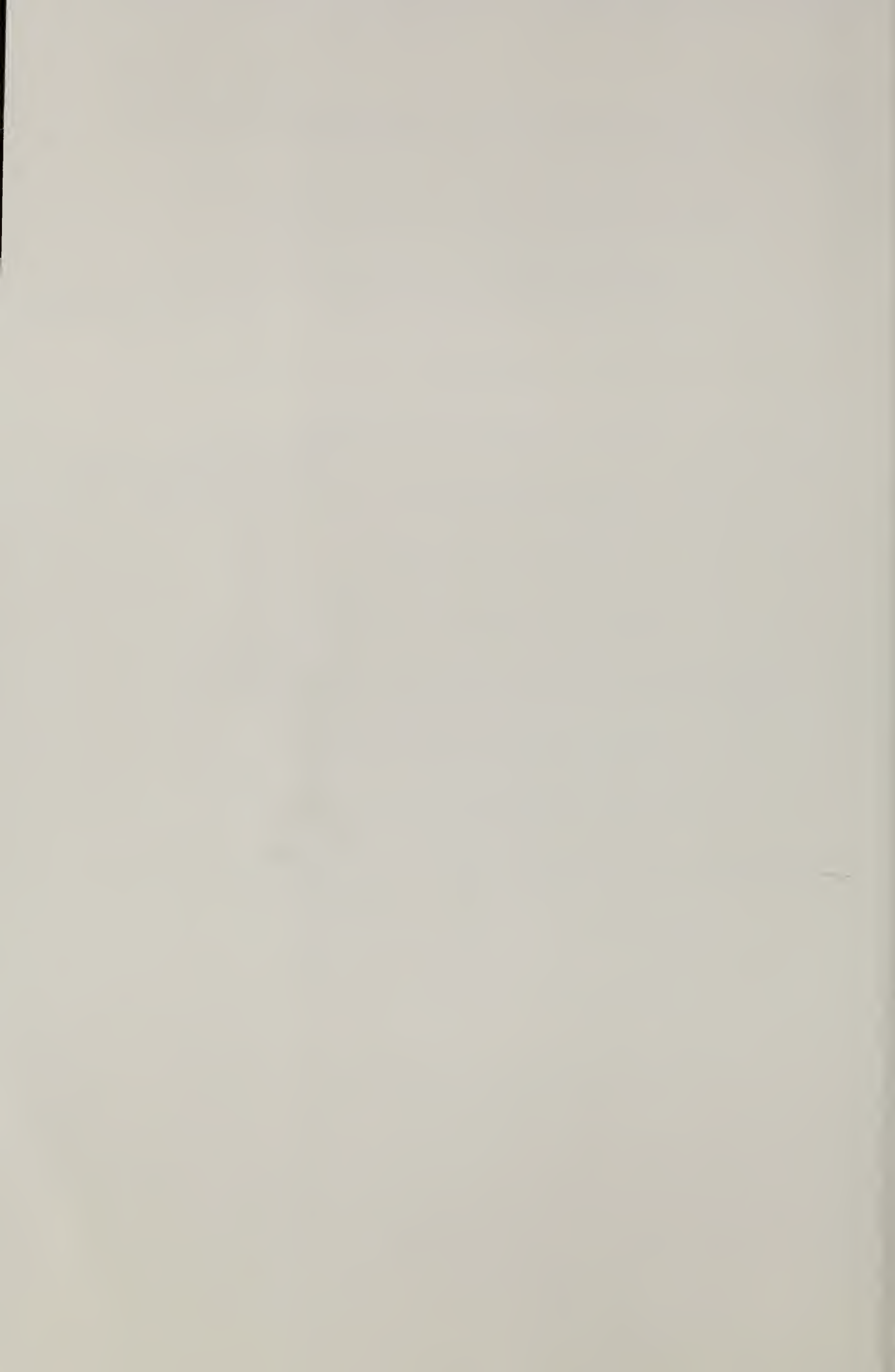
FOR INTEREST, SINKING FUND AND SERIAL BOND

REQUIREMENTS AND FOR CERTAIN

PERMANENT IMPROVEMENTS

**(Senate, No. 1822, Reprint of Senate, No. 2000,
as amended)**

June 10, 1999



[Senate, June 10, 1999 — Substituted by the Senate (as corrected by the committee on Bills in the Third Reading) as a new text of House Bill No. 4401, A Bill making appropriations for the fiscal year 2000 for the maintenance of the departments, boards, commissions, institutions and certain activities of the Commonwealth, for interest, sinking fund and serial bond requirements and for certain permanent improvements.]

The Commonwealth of Massachusetts

In the Year One Thousand Nine Hundred and Ninety-Nine.

1 SECTION 1. To provide for the maintenance of the several
2 departments, boards, commissions and institutions and other serv-
3 ices and for certain permanent improvements and to meet certain
4 requirements of law, the sums set forth in sections 2, 2B and 3, for
5 the several purposes and subject to the conditions specified in said
6 sections 2, 2B and 3, are hereby appropriated from the general
7 fund unless specifically designated otherwise, subject to the pro-
8 visions of law regulating the disbursement of public funds and the
9 approval thereof for the fiscal year ending June 30, 2000.

1 SECTION 1A. In accordance with Articles LXIII and CVII of the
2 Articles of Amendment to the Constitution of the Commonwealth
3 and section 6D of chapter 29 of the General Laws, it is hereby
4 declared that the amounts of revenue set forth in this section by
5 source for the respective funds of the commonwealth for the fiscal
6 year ending June 30, 2000 are necessary and sufficient to provide
7 the means to defray the appropriations and expenditures from such
8 funds for said fiscal year as set forth and authorized in sections 2
9 and 2B. The comptroller shall keep a distinct account of actual
10 receipts from each such source by each such fund to furnish the

11 executive office for administration and finance and the house and
 12 senate committees on ways and means with quarterly statements
 13 comparing such receipts with the projected receipts set forth herein
 14 and to include a full statement comparing such actual and projected
 15 receipts in the annual report for said fiscal year pursuant to
 16 section 13 of chapter 7A of the General Laws. The quarterly and
 17 annual reports shall also include detailed statements of any other
 18 sources of revenue for the budgeted funds in addition to those speci-
 19 fied in this section.

**FY 2000 Revenue By Source and Budgetary Fund
 (In Millions)**

Source	All Funds	General Fund	Highway Fund	Local Aid Fund	Other Funds
Alcoholic Beverages	60.1	60.1	-	-	-
Commercial Banks and Savings Institutions	165.9	165.9	-	-	-
Cigarette Corporations	296.1	101.3	-	-	194.8
Deeds	1,085.3	651.2	-	434.1	-
Estate/Inheritance	89.2	89.2	-	-	-
Income	208.0	208.0	-	-	-
Insurance	8,172.1	4,903.3	-	3,268.8	-
Motor Fuels	315.8	315.8	-	-	-
Utilities	653.6	98.0	546.4	-	9.2
Room Occupancy	162.2	162.2	-	-	-
Sales & Use: Regular	127.1	69.4	-	-	57.7
Sales & Use: Services	2,283.2	1,369.9	-	913.3	-
Sales & Use: Meals	213.9	128.3	-	85.6	-
Sales & Use: Motor Vehicles	479.4	287.6	-	191.8	-
Miscellaneous	472.5	283.5	-	189.0	-
Racing	10.0	10.0	-	-	-
Beano	6.8	6.8	-	-	-
Raffles/Bazaars	3.3	3.3	-	-	-
Division of Insurance	1.2	1.2	-	-	-
Subtotal Taxes	8.0	8.0	-	-	-
Transfer from Transitional Escrow	14,813.7	8,923.0	546.4	5,082.5	261.7
Total Taxes	30.0	30.0	-	-	-
	14,843.7	8,953.0	546.4	5,082.5	261.7

Source	All Funds	General Fund	Highway Fund	Local Aid Fund	Other Funds
Federal Reimbursements	3,584.8	2,739.8	3.0	-	842.0
Departmental Revenues	1,371.1	787.8	261.3	6.3	315.6
Transfers & Other Receipts	1,057.7	273.3	-	694.1	90.3
Total for Budget	20,857.3	12,754.0	810.7	5,782.9	1,509.6

1 SECTION 1B. The comptroller shall keep a distinct account of
2 actual receipts of nontax revenues by each department, board,
3 commission or institution to furnish the executive office for
4 administration and finance and the house and senate committees
5 on ways and means with quarterly statements comparing such
6 receipts with projected receipts set forth herein and to include a
7 full statement comparing such receipts with projected receipts in
8 the annual report for such fiscal year pursuant to section 13 of
9 chapter 7A of the General Laws. The quarterly and annual reports
10 shall also include detailed statements of any other sources of rev-
11 enue for the budgeted funds in addition to those specified in this
12 section.

NonTax Revenue Executive Office Summary

Source	FY 2000 Unrestricted Non-Tax	FY 2000 Restricted Non-Tax	FY 2000 Total Non-Tax
Judiciary	66,098,642	0	66,098,642
Sheriffs	1,624,400	75,000	1,699,400
Executive	10,000	0	10,000
Secretary of State	79,361,892	30,000	79,391,892
Treasurer	385,775,047	670,000,000	1,055,775,047
Attorney General	6,960,105	0	6,960,105
Ethics Commission	21,800	0	21,800
Inspector General	0	300,000	300,000
Campaign & Political Finance	27,250	0	27,250
Comptroller	78,299,467	2,302,092	80,601,559
Administration and Finance	274,071,766	20,138,065	294,209,831
Environmental Affairs	80,662,258	1,663,528	82,325,786
Health and Human Services	3,602,146,968	157,305,391	3,759,452,359
Transportation and Construction	9,319,271	27,345	9,346,616

Source	FY 2000 Unrestricted Non-Tax	FY 2000 Restricted Non-Tax	FY 2000 Total Non-Tax
Board of Library Commissioners	1,200	0	1,200
Labor, Education and Development	260,509,919	1,414,692	261,924,611
Public Safety	285,026,558	25,642,477	310,669,035
Elder Affairs	1,762,995	3,000,000	4,762,995
Legislature	21,500	0	21,500
Total	5,131,701,038	881,898,590	6,013,599,628

NonTax Revenue Departmental Summary

Source	FY 2000 Unrestricted Non-Tax	FY 2000 Restricted Non-Tax	FY 2000 Total Non-Tax
Judiciary			
Supreme Judicial Court	1,084,844	0	1,084,844
Committee for Public Counsel	190,000	0	190,000
Appeals Court	275,298	0	275,298
Trial Court	64,548,500	0	64,548,500
Total Judiciary	66,098,642	0	66,098,642
Sheriffs			
Sheriff's Department Franklin	277,400	0	277,400
Sheriff's Department Hampden	1,161,000	0	1,161,000
Sheriff's Department Middlesex	16,000	75,000	91,000
Sheriff's Department Worcester	170,000	0	170,000
Total Sheriffs	1,624,400	75,000	1,699,400
Executive			
Secretary of State	79,361,892	30,000	79,391,892
Treasurer	229,292,953	0	229,292,953
State Lottery Commission	142,367,753	670,000,000	812,367,753
Mass. Cultural Council	14,114,341	0	14,114,341
Total Treasurer	385,775,047	670,000,000	1,055,775,047

Source	FY 2000 Unrestricted Non-Tax	FY 2000 Restricted Non-Tax	FY 2000 Total Non-Tax
Attorney General			
Attorney General	6,805,597	0	6,805,597
Victim Witness Assistance	154,508	0	154,508
Total Attorney General	6,960,105	0	6,960,105
Ethics Commission	21,800	0	21,800
Inspector General	0	300,000	300,000
Campaign & Political Finance	27,250	0	27,250
Comptroller	78,299,467	2,302,092	80,601,559
Administration and Finance			
Office of the Secretary	27,259,345	0	27,259,345
Division of Fiscal Affairs	33,770,187	0	33,770,187
Capital Planning and Operations	13,090,788	14,025,000	27,115,788
Group Insurance Commission	120,549,047	0	120,549,047
Administrative Law Appeals Division	50,000	0	50,000
Commission Against Discrimination	49,974	1,840,844	1,890,818
Office of Dispute Resolution	0	150,000	150,000
Department of Revenue	76,992,897	0	76,992,897
Appellate Tax Board	1,414,500	0	1,414,500
Human Resources Division	819,850	1,415,750	2,235,600
Division of Operational Services	30,000	2,110,704	2,140,704
Division of Information Technology	0	595,767	595,767
Bureau of State Office Buildings	45,178	0	45,178
Total Administration and Finance	274,071,766	20,138,065	294,209,831
Environmental Affairs			
Office of the Secretary	251,621	200,000	451,621
Environmental Management	5,887,548	400,094	6,287,642
Environmental Protection	28,664,306	0	28,664,306
Fish/Wildlife Envir. Law Enforcement	16,627,743	512,000	17,139,743

Source	FY 2000 Unrestricted Non-Tax	FY 2000 Restricted Non-Tax	FY 2000 Total Non-Tax
Metropolitan District Commission	22,504,545	551,434	23,055,979
Food and Agriculture	6,726,495	0	6,726,495
Total Environmental Affairs	80,662,258	1,663,528	82,325,786
Health and Human Services	700	2,989,675	2,990,375
Division of Medical Assistance	2,331,271,284	70,000,000	2,401,271,284
Health Care Finance and Policy	17,286,111	0	0
Commission for the Blind	2,783,000	0	0
Rehabilitation Commission	20,000	4,000,000	4,020,000
Deaf and Hard of Hearing	500	138,000	138,500
Office for Children	176,624,722	0	0
Chelsea Soldiers' Home	6,880,626	132,000	7,012,626
Holyoke Soldiers' Home	7,109,800	121,120	7,230,920
Department of Youth Services	200	0	0
Department of Transitional Assistance	370,510,096	27,860,692	398,370,788
Department of Public Health	73,707,356	45,838,904	119,546,260
Department of Social Services	221,473,265	0	0
Department of Mental Health	65,280,131	6,125,000	71,405,131
Department of Mental Retardation	329,199,177	100,000	329,299,177
Total Health and Human Services	3,602,146,968	157,305,391	3,759,452,359
Transportation and Construction			
Office of the Secretary	1,057,771	27,345	1,085,116
Mass. Aeronautics Commission	265,000	0	265,000
Department of Public Works	7,996,500	0	7,996,500
Total Transportation and Construction	9,319,271	27,345	9,346,616
Board of Library Commissioners	1,200	0	1,200
Labor, Education and Workforce Development			
Office of the Director of Labor	21,137,517	0	21,137,517

Source	FY 2000 Unrestricted Non-Tax	FY 2000 Restricted Non-Tax	FY 2000 Total Non-Tax
Department of Industrial			
Accidents	21,369,043	0	21,369,043
Labor Relations Commission	150	0	150
Conciliation & Arbitration			
Board	77,135	0	77,135
Department of Workforce			
Development	0	0	0
Office of Communities &			
Development	3,491,895	801,000	4,292,895
Consumer Affairs and			
Business Regulation	0	0	0
Division of Banks	10,245,000	0	10,245,000
Division of Insurance	23,811,356	0	23,811,356
Division of Registration	12,970,142	0	12,970,142
Division of Standards	1,391,620	0	1,391,620
Department of Public			
Utilities	11,469,722	0	11,469,722
Energy Facilities Siting			
Commission		366,592	366,592
Alcoholic Beverages Control	1,519,700	0	1,519,700
Commission			
State Racing Commission	2,411,550	0	2,411,550
Community Antenna			
Television Commission	1,450,000	0	1,450,000
Board of Medicine	2,498,000	0	2,498,000
Department of Economic			
Development	1,000	0	1,000
Division of Energy Resources	440,000	0	440,000
Department of Education	8,905,871	0	8,905,871
State and Community			
Colleges	42,612,078	247,100	42,859,178
University of Massachusetts	94,708,140	0	94,708,140
Total Education, Labor and Development	260,509,919	1,414,692	261,924,611

Source	FY 2000 Unrestricted Non-Tax	FY 2000 Restricted Non-Tax	FY 2000 Total Non-Tax
Public Safety			
Office of the Secretary	300,000	17,980	317,980
Chief Medical Examiner	900	0	900
Criminal History Systems			
Board	1,044,000	0	1,044,000
Board of Building Regulations	231,000	80,000	311,000
Architectural Access Board	10,000	0	10,000
Department of Police	758,000	15,272,948	16,030,948
Criminal Justice Training			
Council	1,012,400	0	1,012,400
Department of Public Safety	8,185,000	0	8,185,000
Department of Fire Services	2,561,281	0	2,561,281
Registry of Motor Vehicles	261,429,000	5,800,000	267,229,000
Merit Rating Board	40,000	0	40,000
Military Division	2,500	840,000	842,500
Emergency Management			
Agency	701,082	0	701,082
Highway Safety Bureau	190,000	0	190,000
Department of Corrections	8,554,645	3,631,549	12,186,194
Parole Board	6,750	0	6,750
Total Public Safety	285,026,558	25,642,477	310,669,035
Elder Affairs	1,762,995	3,000,000	4,762,995
Legislature	21,500	0	21,500
Total Non-Tax Revenue	5,131,701,038	881,898,590	6,013,599,628

1 SECTION 2.

JUDICIARY.

Notwithstanding the provisions of section 1 to the contrary, except as otherwise provided, items 0320-0001 to 0339-2100 are charged as follows:

Local Aid Fund	90.0%
General Fund	10.0%

Supreme Judicial Court.

0320-0001	For the office of the chief justice and the six associate justices	897,209
0320-0003	For the operation of the supreme judicial court; provided that \$87,052 shall be expended for the judicial youth corporation program; and provided further, that not more than \$61,200 shall be expended for a quarterly judicial newsletter	4,261,362

0320-0006	For the expenses of the future lab task force projects	100,000
0320-0010	For the operation of the clerk's office of the supreme judicial court for Suffolk county; provided, that not less than \$285,775 shall be expended for an electronic imaging project, so-called, in fiscal year 2000; and provided further, that said clerk shall submit not later than January 1, 2000 a report detailing the status of said project to the house and senate committees on ways and means	1,159,141
0321-0001	For the operation of the commission on judicial conduct	417,406
0321-0100	For the services of the board of bar examiners	892,208
<i>Committee for Public Counsel Services.</i>		
0321-1500	For the operation of the committee for public counsel services, as authorized by chapter 211D of the General Laws, including expenses for an audit and oversight unit; provided, that the committee shall not institute in fiscal year 2000 any reduction in the staffing levels in effect as of May 1, 1998; and provided further, that said provision shall apply to items 0321-1502 and 0321-1504	6,778,140
0321-1502	For compensation to public counsel assigned cases under the provisions of subparagraph (a) of section 6 of chapter 211D of the General Laws, pursuant to section 13 of chapter 211D of the General Laws, including compensation for the chief counsel, deputy chief counsels, and general counsel	7,348,580
0321-1503	For the children and family law offices pursuant to section 6A of chapter 211D of the General Laws	719,114
0321-1504	For the continuation of a youth advocacy program, so-called .	412,234
0321-1510	For compensation paid to private counsel assigned to criminal cases under the provisions of subparagraph (b) of section 6 of chapter 211D of the General Laws, pursuant to section 12 of said chapter 211D; provided, that the amount appropriated herein shall be expended for services rendered in fiscal year 2000 only; provided further, that the chief counsel may transfer funds to item 0321-1512 as necessary, pursuant to schedules submitted to the house and senate committees on ways and means 30 days prior to any such transfer; and provided further, that the rates of compensation paid for private counsel services from this item shall be the same as the rates paid in fiscal year 1999 ...	43,500,000
0321-1512	For compensation paid to private counsel assigned to family law and mental health cases under the provisions of subparagraph (b) of section 6 of chapter 211D of the General Laws, pursuant to section 12 of said chapter 211D; provided; that the amount appropriated herein shall be expended for services rendered in fiscal year 2000 only; provided further, that the chief counsel may transfer funds to item 0321-1510 as necessary, pursuant to schedules submitted to the house and senate committees on ways and means 30 days prior to any such transfer; and provided further, that the rates of compensation paid for pri-	

	vate counsel services from this item shall be the same as the rates paid in fiscal year 1999	21,000,000
0321-1520	For fees and costs as defined in section 27A of chapter 261 of the General Laws, as ordered by a justice of the appeals court or a justice of a department of the trial court of the commonwealth on behalf of indigent persons, as defined in said section 27A of said chapter 261; provided, that the amount appropriated herein shall only be expended for services rendered in fiscal year 2000	4,695,694
0321-1600	For the Massachusetts Legal Assistance Corporation to provide legal representation for indigent or otherwise disadvantaged residents of the commonwealth; provided, that not less than \$2,521,289 shall be expended for the battered women's legal assistance project; provided further, that not less than \$1,050,906 shall be expended for the medicare advocacy project; provided further, that not less than \$1,169,518 shall be expended for the disability benefits project; provided further, that not less than \$700,000 shall be expended for a new success in employment project to provide legal assistance in employment-related matters; provided further, that the first paragraph of section 9 of chapter 221A of the General Laws shall not apply to said programs; and provided further, that said corporation may contract with any organization for the purpose of providing such representation	5,441,713
0321-1610	For the Massachusetts Legal Assistance Corporation for the purpose of distributing funds for general operating costs of local and statewide civil legal services providers	3,800,000
0321-2000	For the operation of the mental health legal advisors committee and for certain programs for the indigent mentally ill, as provided in section 34E of chapter 221 of the General Laws	468,000
0321-2100	For the Massachusetts correctional legal services committee; provided, that not more than \$35,000 shall be expended for a paralegal in fiscal year 2000	652,052
0321-2205	For the expenses of the social law library located in Suffolk county; provided, that not less than \$192,000 shall be made available for computerized legal research	1,625,000
0321-2206	For the social law library to operate the electronic law database project	300,000
<i>Appeals Court.</i>		
0322-0100	For the appeals court, including the salaries, traveling allowances and expenses of the chief justice and the 13 associate justices and the expenses of the conference program, so-called	6,592,577
<i>Trial Court.</i>		
0330-0101	For the salaries of the justices of the superior court department of the trial court; provided, that the chief justice for administration and management shall provide written notification to	

the house and senate committees on ways and means of any transfers of funds from this item to any other item of appropriation within 30 days of such transfer 7,988,938

0330-0102	For the salaries of the justices of the district court department of the trial court; provided, that the chief justice for administration and management shall provide written notification to the house and senate committees on ways and means of any transfers of funds from this item to any other item of appropriation within 30 days of such transfer	17,742,288
0330-0103	For the salaries of the justices of the probate and family court department of the trial court; provided, that the chief justice for administration and management shall provide written notification to the house and senate committees on ways and means of any transfers of funds from this item to any other item of appropriation within 30 days of such transfer	4,730,150
0330-0104	For the salaries of the justices of the land court department of the trial court; provided, that the chief justice for administration and management shall provide written notification to the house and senate committees on ways and means of any transfers of funds from this item to any other item of appropriation within 30 days of such transfer	442,552
0330-0105	For the salaries of the justices of the Boston municipal court; provided, that the chief justice for administration and management shall provide written notification to the house and senate committees on ways and means of any transfers of funds from this item to any other item of appropriation within 30 days of such transfer	1,208,395
0330-0106	For the salaries of the justices of the housing court department of the trial court; provided, that the chief justice for administration and management shall provide written notification to the house and senate committees on ways and means of any transfers of funds from this item to any other item of appropriation within 30 days of such transfer	661,536
0330-0107	For the salaries of the justices of the juvenile court department of the trial court; provided, that the chief justice for administration and management shall provide written notification to the house and senate committees on ways and means of any transfers of funds from this item to any other item of appropriation within 30 days of such transfer	3,581,452
0330-0300	For the administration of the office of the chief justice for administration and management, including the salary of said chief justice for administration and management; provided, that the supreme judicial court shall not charge the trial court for any assessments, services, education, training or costs of any kind	6,957,214
0330-0301	For the salary and expenses of the executive director and staff of the trial court office of community corrections; provided, that not less than \$100,000 shall be expended for the implementation of a changing lives through literature program; provided further, that not less than \$211,000	

shall be expended for the operation of the Suffolk county courts' community service program, so-called, to be supervised by the chief justice for administration and management; provided further, that \$90,000 shall be expended for a drug treatment on demand drug offender program, so-called, in the district court of Lawrence; and provided further, that \$150,000 shall be expended on an alternative probation program honor court, so-called, in the district court of Hampshire (Northampton)

2,718,338

0330-0302

For the cost of intensive supervision and community corrections programs; provided, that said programs shall include, but not be limited to, tracking, community service, educational assistance, drug and alcohol testing and treatment, curfew enforcement, home confinement, day reporting, means-tested fines, restitution and community incapacitation or restraint; provided further, that the number of placements in said programs shall not exceed a daily average goal of 5,000 intensively-supervised probationers; provided further, that \$225,000 shall be expended for the purpose of providing a community services for women program in the district court of Southern Essex; provided further, that funds from this item shall be expended to cover the costs of said programs that are undertaken and administered by court probation offices and county sheriffs' offices; provided further, that said funds shall be expended for the purpose of providing said programs in Barnstable, Berkshire, Bristol, Dukes, Essex, Franklin, Hampden, Hampshire, Middlesex, Nantucket, Norfolk, Plymouth, Suffolk, and Worcester counties in fiscal year 2000; provided further, that the executive director of the office of community corrections of the trial court shall enter into interagency service agreements and memoranda of understanding with said probation offices and sheriffs' offices for the provision of said programs, including the contracting for detention space for probationers arrested for violating probation and awaiting court action and detention space for probationers who have been ordered by the trial court to be supervised at a higher level of restraint; provided further, that said agreements and memoranda shall be entered into at the direction of said executive director; provided further, that said executive director shall submit a spending and management plan for said programs to the house and senate committees on ways and means not later than September 15, 1999; provided further, that said plan shall include the projected number of probationers to be served by each such program and include a description of the oversight and services provided to said probationers; and provided further, that the amount appropriated herein shall fund the annualization of such programs commenced in fiscal year 1999 pursuant to contracts established between said office and sheriffs' offices

6,000,000

0330-0317

For the operation and expenses of the Massachusetts sentencing commission, pursuant to chapter 211E of the General Laws

288,066

0330-0400	For the non-employee services performed by private individuals and contracted services performed by agencies for the individual court divisions of the trial court to be expended as determined by the chief justice for administration and management; provided, that contracting for non-employee assigned interpretive services and contracting with agencies or providers for assigned interpretive services shall not give rise to enforceable legal rights in any party or an enforceable entitlement to interpretive services; provided further, that interpretive services shall be provided by interpreters who have a place of business in the county or within 20 miles of the county where the subject court is located and a permanent court interpreter program shall be established within the counties of Hampden, Hampshire, Berkshire and Franklin with the goal of ensuring that interpretive services be provided by interpreters who have a place of business in said counties; provided further, that nothing in this item shall give rise to enforceable legal rights or an enforceable entitlement to services; provided further, that in contracting for services to provide interpreters to persons who are deaf or hard of hearing, the trial court shall maximize the use of interpreter services provided by the Massachusetts commission for the deaf and hard of hearing whenever possible; provided further, that the chief justice for administration and management shall contact and enter into contract with interpreters for the deaf, not later than 24 hours prior to all cases where said interpreters may be needed; and provided further, that said contracted interpreters shall be funded at existing rates; and provided further, that not less than \$100,000 shall be expended from this item for a contract with Massachusetts General Hospital for a research program on abused children	18,035,151
0330-0410	For alternative dispute resolution services for the trial court; provided, that such services shall be made available to the extent possible in connection with child care, protection and custody proceedings in juvenile and probate courts; provided further, that not less than \$35,000 shall be expended for Framingham Court Mediation Services; and provided further, that not less than \$57,835 shall be expended for dispute resolution services in Hampden district court and Hampden juvenile court divisions	142,835
0330-0600	For dental and optical health plan trust agreements	3,509,604
0330-1000	For trial court jury expenses	3,220,757
0330-2000	For the trial court law libraries; provided, that the chief justice for administration and management shall collaborate with the Massachusetts Bar Association, the Boston Bar Association and law schools in the commonwealth in developing a voluntary library assistance program	1,896,432
0330-2002	For the maintenance, purchase and binding of trial court law library materials	2,458,781
0330-2010	For the costs associated with computerized legal research	253,084
0330-2020	For centralized law book purchases	463,638

0330-2200	For the rental of county court facilities in accordance with section 4 of chapter 29A of the General Laws; provided, that all payments made hereunder shall be made pursuant to written agreements; provided further, that quarterly payments shall be made to counties equal to an amount which shall be at least 90 per cent of the amount owed each quarter to such county in the preceding fiscal year, subject to reconciliation based on accurate cost data in the fourth quarter or in the succeeding fiscal year; provided further, that payments made to any county which fails to submit required cost data by the beginning of the third quarter of the fiscal year shall be withheld until such data is submitted to the chief justice for administration and management and approved as accurate; provided further, that said cost data shall be filed with the house and senate committees on ways and means; provided further, that every county receiving such payments shall maintain such funds in a separate account which shall be used solely for the maintenance of the rented facilities; provided further, that each county advisory board, upon receipt of the proposed budget by the county commissioners, shall have final approval of all expenditures under this item; and provided further, that no funds from this account shall be expended on trial court telecommunications costs or rental of private or municipal court facilities	8,401,707
	Local Aid Fund 100.0%	
0330-2201	For the purchase, maintenance and lease of statewide telecommunications for the trial court; provided, that not less than \$255,000 shall be expended for data lines for the warrant management system	3,383,132
0330-2202	For the payment of private and municipal court leases	9,886,094
0330-2205	For the costs associated with maintaining and operating court-house facilities owned by the commonwealth	21,963,029
0330-2207	For the costs associated with maintaining and operating the New Chardon street courthouse in the city of Boston, also known as the Edward W. Brooke Courthouse, and the Fenton Judicial center in the city of Lawrence	2,823,542
0330-2300	For the costs of witness fees	400,000
0330-2410	For the operation of the judicial training institute; provided, that not less than \$100,000 shall be expended for the training of court personnel on domestic violence issues; and provided further, that not less than \$100,000 shall be expended for a substance abuse training program	777,334
0330-2600	For the travel expenses of judicial personnel; provided, that the chief justice for administration and management shall promulgate rules and regulations governing the selection of justices for travel outside of the commonwealth for the purpose of judicial training; and provided further, that said rules and regulations shall give first priority to newly appointed justices for such training	1,364,937

0330-2700	For trial court printing expenses; provided, that the trial court shall maximize to the extent possible the use of recycled paper and soy-based ink products for any document printing and purchasing	1,977,955
0330-2800	For the cost of equipment purchases, rentals, maintenance and repairs; provided, that such purchases and rentals may be allocated by the chief justice for administration and management; and provided further, that in purchasing such equipment, the chief justice for administration and management shall utilize vendors approved by the state purchasing agent for such equipment whenever the terms offered by such vendors are more favorable than those otherwise available	3,402,908
0330-3200	For the court security program, including personnel and expenses; provided, that security guards and court officers may be available for assignment in accordance with juvenile court expansion funded pursuant to item 0337-0003; provided further, that all other per diem court officers shall be paid the daily rate in accordance with collective bargaining agreements; and provided further, that the chief justice for administration and management shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 detailing the number of court officers and security personnel located in each trial court of the commonwealth	39,473,035
0330-3300	For the payment of office, administrative and special expenses of the trial court to be allocated by the chief justice for administration and management	797,629
0330-3700	For the court interpreters program; provided, that the chief justice for administration and management shall establish and direct a policy for the scheduling of court sessions in all court departments to utilize court language interpreters in a cost-effective manner; and provided further, that one Southeast Asian interpreter for the district court of Lowell shall be appointed and funded from this line item in fiscal year 2000	452,122
0330-4303	For the chargeback costs of unemployment compensation, medicare tax, workers' compensation, universal health and group insurance assessed against the employees and justices of the trial court	6,085,774
<i>Superior Court Department.</i>		
0331-0100	For the administrative office of the superior court department; provided, that not more than \$75,000 shall be expended for judicial education, including the semi-annual conferences, racial and gender bias orientation programs and judicial induction ceremonies	7,861,105
0331-0300	For medical malpractice tribunals established in accordance with the provisions of section 60B of chapter 231 of the General Laws	77,800

0331-2100	For the Barnstable superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, the first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	508,553
0331-2200	For the Berkshire superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	301,378
0331-2300	For the Bristol superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping; provided further, that said clerk shall designate one assistant clerk magistrate as equity proceedings clerk, and one assistant clerk magistrate as civil proceedings clerk; and provided further, that said clerks shall be appointed and funded from this line item in fiscal year 2000	1,197,647
0331-2400	For the Dukes superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	184,348

0331-2500	For the Essex superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	1,777,481
0331-2600	For the Franklin superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	351,819
0331-2700	For the Hampden superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	1,479,441
0331-2800	For the Hampshire superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	356,336
0331-2900	For the Middlesex superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice	

	shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	4,085,694
0331-3000	For the Nantucket superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	136,461
0331-3100	For the Norfolk superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping; and provided further, that one additional assistant clerk magistrate shall be appointed and funded from this line item in fiscal year 2000	1,487,514
0331-3200	For the Plymouth superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	1,326,582
0331-3300	For the Suffolk superior civil court; provided further, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided	

	further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	3,860,596
0331-3400	For the Suffolk superior criminal court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, that as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping; provided further, that not less than \$65,000 shall be expended on said clerk's duties as clerk of the appellate division for the superior court for the commonwealth; and provided further, that not less than \$46,000 shall be expended for the purpose of holding the unified session for sexually dangerous persons pursuant to section 9 of chapter 123A of the General Laws	2,411,681
0331-3404	For an education and community outreach pilot program to be administered in the Suffolk superior criminal court	220,000
0331-3500	For the Worcester superior court; provided, that notwithstanding the provisions of any general or special law to the contrary, the first justice shall be the administrative head of the court and shall have the powers enumerated in section 10A of chapter 211B of the General Laws; provided further, as administrative head, said first justice shall be responsible for the management of the courthouse and shall have authority over all personnel employed by the superior court department; and provided further, that the clerk of the court shall have responsibility for the internal administration of the office, including personnel, staff services and record keeping	1,444,615
<i>District Court Department.</i>		
0332-0100	For the administrative office of the district court department, including a civil conciliation program	1,565,513
0332-1100	For the first district court of Barnstable	1,873,840
0332-1200	For the second district court of Barnstable at Orleans; provided, that two probation officers and one procedures clerk I shall serve in the probation department and be funded from this line item in fiscal year 2000	1,162,482
0332-1203	For the third district court of Barnstable at Falmouth; provided, that one additional head procedures clerk and one additional procedures clerk II shall be appointed and funded from this line item in fiscal year 2000	1,039,405
0332-1300	For the district court of northern Berkshire at Adams, North Adams and Williamstown	692,316
0332-1400	For the district court of central Berkshire at Pittsfield	1,191,344

0332-1500	For the district court of southern Berkshire at Great Barrington and Lee; provided, that one additional probation officer shall be appointed and funded from this line item in fiscal year 2000	526,666
0332-1600	For the first district court of Bristol at Taunton	1,976,247
0332-1700	For the second district court of Bristol at Fall River	2,458,058
0332-1800	For the third district court of Bristol at New Bedford	2,643,198
0332-1900	For the fourth district court of Bristol at Attleboro	1,284,280
0332-2000	For the district court of Edgartown	340,047
0332-2100	For the first district court of Essex at Salem; provided, that funds shall be expended for purposes of promoting two administrative assistants to head administrative assistants to serve in the clerk's office in fiscal year 2000	1,967,827
0332-2300	For the third district court of Essex at Ipswich; provided, that one assistant clerk magistrate, one head procedures clerk and one probation officer shall be appointed and funded from this line item in fiscal year 2000; and provided further, that funds shall be expended from this line item for the purposes of promoting one probation officer-in-charge to chief probation officer in fiscal year 2000	457,369
0332-2400	For the central district court of northern Essex at Haverhill; provided, that one additional procedures clerk I shall be appointed and funded from this line item in fiscal year 2000	1,884,163
0332-2500	For the district court of eastern Essex at Gloucester; provided, that one additional assistant chief probation officer shall be funded from this line item in fiscal year 2000; and provided further, that one probation officer shall be promoted to assistant chief probation officer in fiscal year 2000	896,771
0332-2600	For the district court of Lawrence; provided, that one additional head administrative assistant, three additional probation officers and two additional procedures clerk II be appointed and funded to serve in the probation department in fiscal year 2000; and provided further, that two additional procedures clerks II be appointed and funded to serve in the office of the clerk magistrate in fiscal year 2000	3,258,844
0332-2700	For the district court of southern Essex at Lynn; provided, that three additional probation officers and one additional head administrative assistant shall be appointed and funded from this line item in fiscal year 2000	2,790,976
0332-2800	For the district court of Newburyport	1,642,122
0332-2900	For the district court of Peabody	1,318,497
0332-3000	For the district court of Greenfield; provided, that one additional probation officer shall be appointed and funded from this line item in fiscal year 2000	1,246,626

0332-3100	For the district court of Orange; provided, that one additional substance abuse coordinator shall be appointed and funded from this line item in fiscal year 2000	570,720
0332-3200	For the district court of Chicopee	1,048,769
0332-3300	For the district court of Holyoke; provided, that two additional probation officers and one additional procedures clerk I shall be appointed and funded from this line item in fiscal year 2000	1,176,484
0332-3400	For the district court of eastern Hampden at Palmer	787,970
0332-3500	For the district court of Springfield	4,121,760
0332-3600	For the district court of western Hampden at Westfield	813,732
0332-3700	For the district court of Hampshire at Northampton	1,702,848
0332-3800	For the district court of eastern Hampshire at Ware	622,541
0332-3900	For the district court of Lowell	3,209,104
0332-4000	For the district court of Somerville; provided that one additional sessions clerk be appointed and funded from this line item in fiscal year 2000	2,412,389
0332-4100	For the district court of Newton	1,018,378
0332-4200	For the district court of Marlborough	1,156,507
0332-4300	For the district court of Natick	806,718
0332-4400	For the first district court of eastern Middlesex at Malden	2,065,304
0332-4500	For the second district court of eastern Middlesex at Waltham ..	1,542,011
0332-4600	For the third district court of eastern Middlesex at Cambridge	3,384,190
0332-4700	For the fourth district court of eastern Middlesex at Woburn ..	2,259,467
0332-4800	For the first district court of northern Middlesex at Ayer	1,202,614
0332-4900	For the first district court of southern Middlesex at Framingham	2,230,804
0332-5000	For the district court of central Middlesex at Concord	1,316,580
0332-5100	For the district court of Nantucket	234,912
0332-5200	For the district court of northern Norfolk at Dedham	1,902,993
0332-5300	For the district court of East Norfolk at Quincy	4,453,033
0332-5400	For the district court of western Norfolk at Wrentham	1,435,562
0332-5500	For the district court of southern Norfolk at Stoughton; provided that one additional assistant clerk magistrate shall be appointed and funded from this line item in fiscal year 2000	1,540,028
0332-5600	For the municipal court of Brookline	848,453
0332-5700	For the district court of Brockton	3,241,734
0332-5800	For the second district court of Plymouth at Hingham	1,850,479
0332-5900	For the third district court of Plymouth at Plymouth	1,877,932

0332-6000	For the fourth district court of Plymouth at Wareham; provided, that one additional probation officer and one additional procedures clerk I shall be appointed and funded from this line item in fiscal year 2000	1,651,807
0332-6100	For the district court of Brighton	1,260,160
0332-6200	For the district court of Charlestown; provided, that one additional head administrative assistant to serve in the office of the clerk magistrate shall be appointed and funded from this line item in fiscal year 2000	823,019
0332-6300	For the district court of Chelsea; provided, that notwithstanding the provisions of any general or special law to the contrary, said district court shall be the permanent location for the northern trial session to handle six person jury cases; provided further, that all personnel within said district court whose duties relate to said northern trial session shall report to the clerk magistrate of said district court; and provided further, that one additional assistant clerk magistrate, one additional administrative assistant I, and one additional administrative assistant II shall be appointed and funded from this line item in fiscal year 2000	2,379,765
0332-6400	For the municipal court of the Dorchester district	4,164,570
0332-6500	For the district court of East Boston	1,638,959
0332-6600	For the district court of Roxbury; provided, that one additional assistant clerk magistrate shall be appointed and funded from this line item in fiscal year 2000; and provided further, that all funded slots are filled during the fiscal year 2000	3,665,993
0332-6700	For the district court of South Boston; provided, that one additional head procedures clerk shall be appointed and funded from this line item in fiscal year 2000	1,050,773
0332-6800	For the district court of West Roxbury	1,939,887
0332-6900	For the central district court of Worcester	3,995,795
0332-7000	For the district court of Fitchburg	1,320,583
0332-7100	For the district court of Leominster; provided, that one additional probation officer and one additional procedures clerk I shall be appointed and funded from this line item in fiscal year 2000	913,446
0332-7200	For the district court of Winchendon	203,696
0332-7300	For the first district court of northern Worcester at Gardner ...	1,119,288
0332-7400	For the first district court of eastern Worcester at Westborough	1,130,951
0332-7500	For the second district court of eastern Worcester at Clinton ..	535,856
0332-7600	For the first district court of southern Worcester at Dudley	1,234,912
0332-7700	For the second district court of southern Worcester at Uxbridge	803,842

0332-7800	For the third district court of southern Worcester at Milford	971,175
0332-7900	For the district court of western Worcester at East Brookfield; provided, that one additional probation officer shall be appointed and funded from this line item in fiscal year 2000; provided further, that one administrative assistant II shall be promoted to head administrative assistant; and provided further, that one probation officer shall be promoted to assistant chief probation officer in fiscal year 2000	914,602
0332-8000	For the development of an early intervention project for substance abusers at the Cambridge division of the district court department; provided, that such project shall be administered by a seven member executive board consisting of the first justice of the Cambridge court or his designee, the clerk of the Cambridge court or his designee, the chief probation officer of the Cambridge court or his designee, the Middlesex county district attorney or his designee, the city manager of the city of Cambridge or his designee, the chief administrative justice of the trial court or his designee and one person to be appointed by the governor; and provided further, that the employment conditions of the project director and the allocation of project funds shall be determined by the executive board	90,000

Probate and Family Court Department.

0333-0002	For the administrative office of the probate and family court department; provided, that not less than \$48,000 shall be expended for a case manager who shall report directly to the chief justice of the probate and family court department; provided further, that such case manager shall assist said chief justice with the management of petitions to dispense with parental consent to adoption pursuant to section 3 chapter 210, of the General Laws by coordinating department of social services and probate court actions related to such cases; provided further, that such case manager's duties shall include coordinating conferences and trials and monitoring paperwork and appointments with parties' counsel; provided further, that such case manager shall meet monthly with the department of social services and shall report quarterly to the house and senate committees on ways and means on the backlog of such cases in the probate court and the parties' progress made in such backlog each month; and provided further, that one additional alternative dispute resolution coordinator, one additional pro se coordinator, one additional administrative secretary, and three additional law clerks shall be appointed and funded from this line item in fiscal year 2000	1,751,141
0333-0100	For the Barnstable probate court; provided, that one additional administrative assistant II shall be appointed and funded from this line item in fiscal year 2000 to serve in the domestic relations office; and provided further, that notwithstanding the provisions of any general or special	

	laws to the contrary, the first justice of said court shall appoint one additional deputy assistant register to be funded from this line item in fiscal year 2000	1,374,013
0333-0150	For the operation of a child and parents program in the Barnstable probate court; provided, that this item shall not be subject to paragraphs (a) and (b) of clause (xxiii) of the third paragraph of section 9 of chapter 211B of the General Laws	60,000
0333-0200	For the Berkshire probate court; provided, that one additional head administrative assistant shall be appointed and funded from this line item in fiscal year 2000	806,230
0333-0300	For the Bristol probate court; provided, that one additional head administrative assistant and one additional head procedures clerk to serve in the probation office at New Bedford shall be appointed and funded from this line item in fiscal year 2000	2,375,716
0333-0400	For the Dukes probate court	279,273
0333-0500	For the Essex probate court	2,351,939
0333-0600	For the Franklin probate court; provided, that one additional assistant register shall be appointed and funded from this line item in fiscal year 2000	753,148
0333-0700	For the Hampden probate court; provided, that notwithstanding the provisions of any general or special laws to the contrary, the first justice of said court shall appoint three additional deputy assistant registers to be funded from this line item in fiscal year 2000	2,325,520
0333-0711	For the operation of the Berkshire, Franklin, Hampden and Hampshire family court clinic to be administratively located in the city of Springfield and to serve the Berkshire, Franklin, Hampden, and Hampshire divisions of the probate court	50,000
0333-0800	For the Hampshire probate court	833,258
0333-0900	For the Middlesex probate court	4,477,825
0333-0911	For the Middlesex probate court family services clinic	265,716
0333-1000	For the Nantucket probate court	192,880
0333-1100	For the Norfolk probate court	2,724,404
0333-1111	For the Norfolk probate court family services clinic	142,751
0333-1200	For the Plymouth probate court; provided, that three additional probation officers and one additional level 6 clerical position shall be appointed and funded from this line item in fiscal year 2000	2,271,510
0333-1300	For the Suffolk probate court	3,272,003
0333-1313	For the Suffolk probate community access program of community outreach and education; provided, that said program shall be targeted at low income persons who experience educational and language barriers to court access; and provided further, that said program shall be administered by the register of probate of Suffolk county	138,921

0333-1400	For the Worcester probate court; provided that, two additional assistant registers, one additional sessions clerk, one additional administrative assistant, two additional probation officers and two additional procedures clerk II shall be appointed and funded from this line item in fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special laws to the contrary, the first justice of said court shall appoint one additional deputy assistant register to be funded from this line item in fiscal year 2000	2,723,907
0333-1411	For the Worcester probate court family services clinic	213,046
	<i>Land Court Department.</i>	
0334-0001	For the operation of the land court	2,640,133
	<i>Boston Municipal Court Department.</i>	
0335-0001	For the operation of the Boston municipal court; provided that one systems administrator, so-called, and one computer systems supervisor, so-called, shall be appointed and funded from this line item in fiscal year 2000	8,208,140
	<i>Housing Court Department.</i>	
0336-0002	For the administrative office of the housing court department; provided, that any division of the housing court department, as defined in section 4 of chapter 185C of the General Laws, shall hold its sittings in the facilities of the district court of central Berkshire county in the city of Pittsfield not less than once per month; and provided further, that such sitting shall be held by an associate justice of the trial court appointed to a division of the housing court department	140,025
0336-0100	For the Boston housing court	1,082,795
0336-0200	For the Hampden housing court	586,844
0336-0300	For the Worcester housing court	727,157
0336-0400	For the southeastern division of the housing court; provided, that pursuant to section 4 of chapter 185C of the General Laws, the department shall, within 30 days of the effective date of this act, hold no less than two sittings each week in a courtroom of either the third district court of Bristol at New Bedford or the Bristol probate court located in the city of New Bedford, as determined by the first justice of the southeastern division of the housing court; and provided further, that two assistant clerk magistrates, two additional housing specialists, and one additional procedures clerk I shall be appointed and funded from this line item in fiscal year 2000	1,016,618
0336-0500	For the northeastern division of the housing court	682,609
	<i>Juvenile Court Department.</i>	
0337-0002	For the administrative office of the juvenile court department; provided, that eight additional law clerks shall be appointed and funded from this line item in fiscal year 2000	1,131,922

0337-0003	For the personnel and expenses associated with the expansion of the juvenile court, including Berkshire, Essex, Hampshire/Franklin, Hampden, Middlesex, Norfolk, Plymouth, Suffolk, Worcester and Nantucket/Dukes counties; provided, that \$100,000 shall be expended on the CASA program, so-called, in the Lawrence juvenile court; provided further, that \$80,000 shall be expended for the CASA program in the Worcester juvenile court; provided further, that \$80,000 shall be expended for the CASA program in the Plymouth county juvenile court; provided further, that \$80,000 shall be expended for the Franklin/Hampshire CASA program, including Northampton, Greenfield, Orange and Ware district courts; provided further, that \$50,000 shall be expended for a Berkshire CASA program in the Berkshire county juvenile court; and provided further, that one additional assistant clerk magistrate for Essex County, and two additional assistant clerk magistrates for Middlesex County shall be appointed and funded from this line item in fiscal year 2000	13,965,608
0337-0100	For the Boston juvenile court	3,836,161
0337-0200	For the Bristol juvenile court	2,680,246
0337-0300	For the Springfield juvenile court; provided, that \$160,000 shall be expended for the CASA program, so-called, in the Springfield juvenile court	1,481,840
0337-0400	For the Worcester juvenile court	1,538,686
0337-0500	For the Barnstable county, town of Plymouth juvenile court ..	1,954,654

Office of the Commissioner of Probation.

0339-1001	For the office of the commissioner of probation; provided, that the salaries of up to 205 associate probation officers shall be funded from this item in fiscal year 2000; provided further, that said commissioner of probation, subject to the approval of the chief justice for administration and management, shall appoint any associate probation officer; and provided further, that said associate probation officers shall perform in-court functions only and shall assume the in-court duties of the currently employed probation officers who shall be reassigned within the probation service subject to collective bargaining agreements to perform intensive, community-based supervision of probationers, including the provisions of intensive supervision and community restraint services as described in item 0330-0302 of this act	9,111,427
0339-1002	For the superior court probation services; provided, that funds shall be expended for the promotion of one procedures clerk to head procedures clerk and for the promotion of one administrative assistant to head administrative assistant in fiscal year 2000	8,740,239

Office of the Jury Commissioner.

0339-2100	For the office of jury commissioner in accordance with chapter 234A of the General Laws	2,335,807
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DISTRICT ATTORNEYS.

Suffolk District Attorney.

0340-0100	For the Suffolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program, the domestic violence unit, and the children’s advocacy center; provided, that not less than \$125,000 shall be expended for a North Dorchester safe neighborhood initiative, so-called, in Suffolk county; provided further, that not less than \$125,000 shall be expended for a safe neighborhood initiative, so-called, in Suffolk county; provided further, that not less than \$278,713 shall be expended for a community-based juvenile justice prosecution program to be administered and operated in the city of Boston and in Suffolk county for priority prosecution of serious juvenile offenders and for intervention through coordination and cooperation with local law enforcement agencies, schools, probation and court representatives and, where appropriate, the department of social services, department of youth services and department of mental health, pursuant to section 652 of chapter 151 of the acts of 1996; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000	14,135,921
	Local Aid Fund	93.0%
	Victim and Witness Assistance Fund	7.0%

Middlesex District Attorney.

0340-0200	For the Middlesex district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$341,815 shall be expended for a community-based juvenile justice prosecution program to be administered and operated in the former Middlesex county in cities which shall include, but not be limited to, Lowell, Malden, Everett, Somerville, Medford, Cambridge and Woburn for priority prosecution of serious juvenile offenders and for intervention through coordination and cooperation with local law enforcement agencies, schools, probation and court representatives and, where appropriate, the department of social services, department of youth services and department of mental health pursuant to section 652 of chapter 151 of the acts
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of 1996; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000

10,133,195

Local Aid Fund 89.0%

Victim and Witness

Assistance Fund 11.0%

Essex District Attorney.

0340-0300

For the Essex district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$156,670 shall be expended for a community-based juvenile justice prosecution program to be administered and operated in the cities of Lawrence and Lynn for priority prosecution of serious juvenile offenders and for intervention through coordination and cooperation with local law enforcement agencies, schools, probation and court representatives and, where appropriate, the department of social services, department of youth services and department of mental health, pursuant to section 652 of chapter 151 of the acts of 1996; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000

6,920,942

Local Aid Fund 89.0%

Victim and Witness

Assistance Fund 11.0%

Worcester District Attorney.

0340-0400

For the Worcester district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$126,000 shall

be used for an anti-gang unit, so-called; provided further, that \$210,000 shall be expended for the costs associated with six-person jury sessions; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000 7,320,686

Local Aid Fund	92.0%
Victim and Witness Assistance Fund	8.0%

Hampden District Attorney.

0340-0500 For the Hampden district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$268,500 shall be used for a specialized homicide trial unit; provided further, that not less than \$156,421 shall be expended for a community-based juvenile justice prosecution program to be administered and operated in the cities of Holyoke and Springfield for priority prosecution of serious juvenile offenders and for intervention through coordination and cooperation with local law enforcement agencies, schools, probation and court representatives and, where appropriate, the department of social services, department of youth services and department of mental health, pursuant to section 652 of chapter 151 of the acts of 1996; provided further, that not less than \$400,000 shall be expended for the continued implementation and operation of the “Hampden county anti-gang project”, so-called, a comprehensive, organized and strategic effort of prosecution and law enforcement officials to identify, contain and prevent the existence, operation and mobility of gangs and gang activity and to prosecute the same; provided further, that the district attorney for Hampden county shall administer and direct said project in consultation with the chiefs of police of each city and town within Hampden county, the state police, the sheriff of Hampden county and all appropriate federal law enforcement authorities; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said

cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000 6,354,570

Local Aid Fund 87.0%

Victim and Witness

Assistance Fund 13.0%

Hampshire/Franklin District Attorney.

0340-0600 For the Hampshire/Franklin district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$150,000 shall be expended for the salaries and expenses of a children’s advocacy project, so-called; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000 3,812,378

Local Aid Fund 86.0%

Victim and Witness

Assistance Fund 14.0%

Norfolk District Attorney.

0340-0700 For the Norfolk district attorney’s office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000 6,508,293

Local Aid Fund..... 89.0%

Victim and Witness

Assistance Fund 11.0%

Plymouth District Attorney.

0340-0800	For the Plymouth district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$90,437 shall be expended for a community-based juvenile justice prosecution program to be administered and operated in the city of Brockton for priority prosecution of serious juvenile offenders and for intervention through coordination and cooperation with local law enforcement agencies, schools, probation and court representatives and, where appropriate, the department of social services, department of youth services and department of mental health pursuant to section 652 of chapter 151 of the acts of 1996; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000	5,874,144
	Local Aid Fund 88.0%	
	Victim and Witness Assistance Fund 12.0%	

Bristol District Attorney.

0340-0900	For the Bristol district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000	5,967,844
	Local Aid Fund87.0%	
	Victim and Witness Assistance Fund13.0%	

Cape and Islands District Attorney.

0340-1000 For the Cape and Islands district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$90,245 shall be expended for a community-based juvenile justice prosecution program to be administered and operated in Barnstable county for the priority prosecution of serious juvenile offenders and for intervention through coordination and cooperation with local law enforcement agencies, schools, probation and court representatives and, where appropriate, the department of social services, department of youth services and department of mental health, pursuant to section 652 of chapter 151 of the acts of 1996; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000; provided further, that not less than \$20,000 shall be expended for the Cape and Islands Child Advocacy Center; and provided further, that one additional elder abuse prosecutor shall be funded from this line item in fiscal year 2000

Local Aid Fund	83.0%
Victim and Witness Assistance Fund	17.0%

2,736,084

Berkshire District Attorney.

0340-1100 For the Berkshire district attorney's office, including the victim and witness assistance program, the child abuse and sexual assault prosecution program and the domestic violence unit; provided, that not less than \$68,386 shall be expended for a community-based juvenile justice prosecution program to be administered and operated in the county of Berkshire for priority prosecution of serious juvenile offenders and intervention through coordination and cooperation with local law enforcement agencies, schools, probation and court representatives and, where appropriate, the department of social services, department of youth services and department of mental health, pursuant to section 652 of chapter 151 of the acts of 1996; provided further, that said office shall submit a report to the house and senate committees on ways and means not later than February 1, 2000 summarizing the number and type of criminal cases managed or prosecuted by said office in calendar year 1999 and the disposition or status thereof which shall be delineated by each jurisdiction of the district, juvenile, probate or superior court in which said cases were managed or prosecuted; and provided further, that said office shall submit a report detailing by case, the instances whereupon the provisions of section 70C of chapter 277 or section 2A of chapter 211D of

the General Laws were applied in fiscal year 1999 and fiscal year 2000, to the house and senate committees on ways and means not later than February 1, 2000	2,564,452
Local Aid Fund.....	80.0%
Victim and Witness Assistance Fund.....	20.0%

District Attorneys Association.

0340-2100	For a reserve for the implementation and related expenses of the district attorney's office automation and case management and tracking system; provided, that expenses associated with said system may be charged directly to this item; provided further, that each district attorney shall submit a report to the district attorneys association and the house and senate committees on ways and means delineating all funds expended for the purpose of implementing said case management and tracking system no later than January 1, 2000; provided further, that said report shall include, but not be limited to, an analysis of the total cost of the district attorneys' computer network, the total cost incurred by each district attorney's office, a detailed list of all hardware and software leased, owned, or operated by each district attorney, a plan for any purchases to be made in the remainder of fiscal year 2000 and a detailed summary of any policies implemented to contain the costs of said network by either the Massachusetts district attorneys association or the individual district attorneys offices; and provided further, that no expenditures shall be made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated herein	1,512,412
	Local Aid	100.0%

EXECUTIVE.

0411-1000	For the offices of the governor, the lieutenant governor, and the governor's council; provided, that the amount appropriated herein may be used at the discretion of the governor for the payment of extraordinary expenses not otherwise provided for and may be transferred to items of appropriation where the amounts otherwise available may be insufficient; provided further, that \$25,000 shall be expended for office supplies for the offices of the governor's council; and provided further, that not less than \$75,000 shall be expended for a program for the promotion of preventive medicine through physical fitness and sports activities in the commonwealth to be administered by the governor's committee on physical fitness and sports, prior appropriation continued	5,119,683
0411-1010	For the governor's commission on mental retardation	208,088

SECRETARY OF STATE.

0511-0000	For the operation of the office of the secretary; provided, that \$125,000 shall be expended for the costs of complying with the provisions of chapter 281 of the acts of 1995;
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	provided further, that not less than \$16,640 shall be expended for increased staffing of the state house tours desk; provided further, that \$175,000 shall be expended for the corporation dissolution project, so-called; provided further, that \$50,000 shall be expended for the one stop shopping program, so-called; provided further, that \$27,000 shall be expended for the limited liability partnership/corporation program, so-called; provided further, that said office shall submit a report detailing staffing patterns for each program operated by said office; provided further, that said report shall include, but not be limited to, actual and functional job titles by program, compensation rates and lengths of service for each employee; provided further, that said office shall submit said report not later than March 1, 2000 to the house and senate committees on ways and means; provided further, that funds shall be expended for an address confidentiality for victims of domestic violence pilot program to be developed in conjunction with the Massachusetts Coalition of Battered Women Service Groups; and provided further, that \$202,832 shall be expended for the salaries of one press assistant and one communications director to serve in the executive office, one general clerk, one input clerk, and one clerk for the public room, to serve in the corporations division, one bilingual specialist to serve in the citizen information division, one enforcement attorney to serve in the securities division and one part time administrative assistant to serve in the tours division and for no other purpose	7,073,863
0511-0001	The state secretary may expend revenues not to exceed \$30,000 from the sale of merchandise at the Massachusetts state house gift shop for the purpose of replenishing and restocking gift shop inventory	30,000
0511-0200	For the operation of the state archives division.....	557,605
0511-0220	For the costs associated with the archiving of artifacts recovered during the Central Artery/Third Harbor Tunnel Project, so-called.....	126,200
0511-0230	For the operation of the records center.....	179,116
0511-0250	For the operation of the archives facility.....	608,188
0511-0260	For the operation of the commonwealth museum.....	247,764
0517-0000	For the printing of public documents	1,208,087
0521-0000	For the operation of the elections division, including preparation, printing and distribution of ballots and for other miscellaneous expenses for primary and other elections; provided, that the secretary of state may award grants for voter registration and education in the cities of Boston, Springfield, and Worcester; provided further, that such activity may be conducted by community-based voter registration and education organizations; and provided further, that the secretary of state shall submit a report to the house and senate committees on ways and means, not later than March 1, 2000 detailing the amount appropriated for	

	the purposes of providing reimbursements for the costs of extended polling hours from this item to each city or town	3,132,843
	Local Aid Fund..... 100.0%	
0521-0001	For the operation of the central voter registration computer system; provided, that an annual report detailing voter registration activity shall be submitted to the house and senate committees on ways and means on or before March 1, 2000 and provided further, that a report detailing the status, remaining costs and implementation of the central voter registration system shall be submitted to the house and senate committees on ways and means not later than December 1, 1999.....	3,487,362
	Local Aid Fund..... 100.0%	
0524-0000	For providing information to voters	174,839
	Local Aid Fund..... 100.0%	
0526-0100	For the operation of the Massachusetts historical commission; provided, that not less than \$50,000 shall be expended for historic preservation grants; provided further, that not less than \$8,500 shall be expended to erect a memorial at the Newburyport waterfront honoring the fishermen whose lives were lost on the Heather Lynne II; provided further, that not less than \$100,000 shall be expended for the repair and rehabilitation of historic Soper Fountain in Taunton; provided further, that not less than \$30,000 shall be expended for the reconstruction of the historic Foster Fountain in Central park in the town of Clinton; provided further, that not less than \$291,000 shall be expended for the restoration and repair of the First Parish Church in Quincy; provided further, that not less than \$30,000 shall be expended for the restoration and maintenance of the Walnut Square School Clock Tower in Haverhill; provided further, that not less than \$100,000 shall be expended to complete the restoration of the Hollis Street Fire Station in Framingham; provided further, that not less than \$100,000 shall be expended to erect a commemorative statue of Benjamin Franklin at the Franklin Public Library; provided further, that not less than \$150,000 shall be expended to complete the restoration and preservation of the Brooks Estate in Medford; provided further, that not less than \$100,000 be expended for the repair and restoration of the Old Coast Guard Station in the town of Nahant; provided further, that not less than \$50,000 shall be expended in matching grants for the Cape Cinema in the town of Dennis; provided further, that not less than \$20,000 shall be made available for the Whitcomb House in the town of Boxborough; provided further, that not less than \$20,000 shall be made available for the Volpe Library located in Wakefield; provided further, that \$125,000 shall be made available for the Waterfront Historic Area League; provided further, that \$100,000 shall be expended for improvements to public infrastructure adjacent to the historically restored U.S. post office in the Bellingham Square area of Chelsea; and provided fur-	

	ther, that \$40,000 shall be made available for repairs to the clock tower of the Old West Church in the city of Boston, prior appropriation continued	2,514,505
0527-0100	For the operation of the ballot law commission	17,500
0528-0100	For the operation of the records conservation board	35,261
0540-0000	For the purchase and installation of computer hardware and software technology for the registries of deeds; provided, that the state secretary is hereby directed to submit a spending plan on or before January 1, 2000 detailing all planned expenditures to be made from this item to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that said plan shall be developed in collaboration with the registry of deeds whose operations have been transferred to the jurisdiction of said secretary; provided further, that said plan should detail the type and quantity of technology purchased for each registry in fiscal year 2000 and projected for fiscal year 2001 and should include, but not be limited to, a plan to insure state wide compatibility with all other registries and users of said registries; and provided further, that no funds shall be expended or transferred from this item until said spending plan is submitted	1,260,000
0540-0900	For the Northern Essex registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001	1,007,640
0540-1000	For the Southern Essex registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of	

resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001.....

2,421,220

0540-1100

For the Franklin county registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001.....

500,854

0540-1200

For the Hampden county registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said reg-

istry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001

1,778,179

0540-1300

For the Hampshire county registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001

556,980

0540-1400

For the Northern Middlesex registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management

accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001.....

1,379,202

0540-1500

For the Southern Middlesex registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001.....

3,662,429

0540-1600

For the northern Berkshire registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance

with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001

259,918

0540-1700

For the central Berkshire registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001

470,298

0540-1800

For the southern Berkshire registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements

promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001.....

244,780

0540-1900

For the Suffolk registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001; and provided further, that one additional assistant register be appointed and funded from this line item in fiscal year 2000.....

2,432,103

0540-2000

For the Worcester North registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance

with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001.....

565,436

0540-2100

For the Worcester registry of deeds; provided, that not later than January 1, 2000, the register shall submit a final spending plan for fiscal year 2000 to the house and senate committees on ways and means detailing the level of resources deemed necessary for the operation of said registry; provided further, that said register shall report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the state comptroller pursuant of the provisions of section 27 of chapter 29 of the General Laws; provided further, that all spending plans shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said spending plans shall be accompanied by a delineation of all personnel employed by said registry including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that said spending plans shall be accompanied by a delineation of all automated equipment owned or operated by said registry; and provided further, that said spending plan shall include the delineation of all sources of deeds excise tax revenue, including, but not limited to, the total projected collection of all deeds excise tax revenue for the end of fiscal year 2000 and the total projected deeds excise tax revenue for fiscal year 2001.....

2,447,974

TREASURER AND RECEIVER-GENERAL.

Office of the Treasurer and Receiver-General

0610-0000

For the office of the treasurer and receiver-general; provided, that the treasurer shall provide computer services required by the teachers' retirement board; provided further, that to the extent that bank fees, so-called, exceed the amount appropriated in item 0610-0100, the treasurer is autho-

	rized to transfer to said item, subject to an allocation plan which shall be filed in advance with the house and senate committees on ways and means, from this item, sufficient funds to ensure full payment of said bank fees.....	7,090,982
	General Fund.....	50.0%
	Local Aid Fund.....	40.0%
	Highway Fund.....	10.0%
0610-0100	For the payment of bank fees; provided that said fees shall not be paid through compensating balances, so-called; provided further, that the treasurer shall make every effort to reduce and eliminate said fees in fiscal year 2000; and provided further, that the treasurer shall submit to the house and senate committees on ways and means, a report detailing a plan to reduce and eliminate said fees, not later than November 19, 1999	5,300,000
	General Fund.....	50.0%
	Local Aid Fund.....	40.0%
	Highway Fund.....	50.0%
0610-1500	For tuition payments as required by section 12B of chapter 76 of the General Laws notwithstanding the provisions of chapter 29 of the General Laws to the contrary; provided, that the state treasurer may expend in anticipation of revenue such amounts as are necessary to meet such payments; and provided further, that the state treasurer shall deduct the amount expended from this account from items 7061-0008 and 0611-5500 and from the amounts specified in section 3, in accordance with the provisions of said section 12B of said chapter 76.	
0611-1000	For bonus payments to war veterans	19,000
0611-5000	For compensation to victims of violent crimes; provided, that notwithstanding the provisions of chapter 258C of the General Laws, if a claimant is 60 years of age or older at the time of the crime and is not employed or receiving unemployment compensation, such claimant shall be eligible for compensation in accordance with said chapter even if the claimant has suffered no out-of-pocket loss; provided further, that compensation to such claimant shall be limited to a maximum of \$50; and provided further, that notwithstanding the provisions of any general or special law to the contrary, victims of the crime of rape shall be notified of all available services designed to assist rape victims including, but not limited to, the provisions outlined in section 5 of chapter 258A of the General Laws	2,200,000
	General Fund.....	78.21%
	Victim and Witness	
	Assistance Fund.....	21.79%
0611-5500	For additional assistance to cities and towns to be distributed according to the provisions of section 3 and for assistance to certain public entities of the commonwealth which have constructed water pollution abatement facilities; provided, that said distribution to said public entities shall equal \$1,249,948	477,565,226
	Local Aid Fund.....	100.0%

0611-5510	For reimbursements to cities and towns in lieu of taxes on state-owned land pursuant to sections 13 to 17, inclusive, of chapter 58 of the General Laws.....	5,000,000
	Local Aid Fund..... 100.0%	
0611-5800	For distribution to each city and town within which racing meetings are conducted pursuant to section 18D of chapter 58 of the General Laws.....	1,605,752
	Local Aid Fund..... 100.0%	
<i>Pension Benefits.</i>		
0612-0105	For payment of the public safety employee killed-in-line-of-duty benefit authorized by section 100A of chapter 32 of the General Laws	500,000
	Local Aid Fund..... 100.0%	
0612-1010	For the Commonwealth's Pension Liability Fund established under section 22 of chapter 32 of the General Laws; provided, that the amount appropriated herein shall constitute the third-year payment of a 20-year, level-funded funding schedule for the commonwealth's unfunded pension liability; provided further, that said funding schedule shall be predicated upon an assumed investment rate-of-return of 8.25 per cent; provided further, that the actuarial liability assumption underlying said schedule shall be updated from actuarial assumptions underlying the previous schedule to reflect the industry standard gender distinct 1983 Group Annuity Mortality Table, so-called; provided further, that the actuarial valuation of said schedule shall be further updated to reflect a five year average valuation of assets of the Commonwealth's Pension Liability Fund; provided further, that said five year average valuation shall be adopted over a period of three years; provided further, that said amount shall meet the commonwealth's obligations under section 22C of said chapter 32, including retirement benefits payable by the state employees' and the state teachers' retirement systems for the costs associated with a 3 per cent cost-of-living adjustment pursuant to the provisions of section 102 of said chapter 32, reimbursement of local retirement systems for previously authorized cost-of-living adjustments pursuant to said section 102 of said chapter 32 and for the costs of increased survivor benefits pursuant to chapter 389 of the acts of 1984; provided further, that subject to the rules and regulations promulgated by the treasurer, the state retirement board and each city, town, county and district shall verify the cost thereof and the treasurer shall be authorized to make such payments, upon a transfer of funds as hereinafter provided, to reimburse certain cities and towns for pensions to retired teachers, including any other obligations which the commonwealth has assumed on behalf of any retirement system other than the state employees' or state teachers' retirement systems and including the commonwealth's share of the amounts to be appropriated pursuant to section 22B of said chapter 32 and the amounts to be appropriated pursuant to subparagraph (a) of the third paragraph of section 21 of	

chapter 138 of the General Laws; provided further, that all payments for the purposes herein described shall be made only pursuant to distribution of monies from said fund; provided further, that any such distribution and the payments for which distributions are required shall be detailed in a written report filed quarterly by the commissioner of administration with the house and senate committees on ways and means and the joint committee on public service in advance of such distribution; provided further, that such distributions shall not be made in advance of the date on which any payment is actually to be made; provided further, that the state retirement board is authorized to expend an amount for the purposes of the higher education coordinating council's optional retirement program pursuant to section 40 of chapter 15A of the General Laws; provided further, that except where authorized herein, no funds shall be expended from this item, other than deposits to the Commonwealth's Pension Liability Fund; and provided further, that to the extent that the amount appropriated herein exceeds the amount necessary to adequately fund this item, said excess amount shall be credited to the pension reserve investment trust fund of the commonwealth for the purpose of reducing the unfunded pension liability of the commonwealth

910,024,000

- Local Aid Fund..... 59.0%
- General Fund 33.9%
- Highway Fund..... 7.0%
- Inland Fisheries and Game Fund 0.1%

0612-2000

For retirement benefits authorized pursuant to chapters 712 and 721 of the acts of 1981, chapter 154 of the acts of 1983, chapter 67 of the acts of 1988 and chapter 621 of the acts of 1989, for the compensation of veterans who may be retired by the state board of retirement, including individuals formerly in the service of the division of employment security whose compensation for such service was paid in full from a grant from the federal government and for the cost of medical examinations in connection therewith, for pensions of retired judges or their widows or widowers, for retirement allowances of certain employees formerly in the service of the administrative division of the metropolitan district commission, for retirement allowances of certain veterans and police officers formerly in the service of the metropolitan district commission, for retirement allowances of certain veterans formerly in the service of the metropolitan sewerage district, for retirement allowances of certain veterans formerly in the service of the metropolitan water system and for annuities for widows or widowers of certain former members of the uniformed branch of the state police

19,433,757

- General Fund..... 82.2%
- Highway Fund..... 17.8%

Commission on Firefighters' Relief.

0620-0000

For financial assistance to injured firefighters
Local Aid Fund..... 100.0%

9,808

Emergency Finance Board

0630-0000	For the operation of the emergency finance board; provided, that notwithstanding the provisions of any general or special law to the contrary, no employee of the department of revenue shall receive any reimbursement for services from this item.....	70,351
	Local Aid Fund..... 100.0%	

Lottery Commission.

0640-0000	For the operation of the state lottery commission and arts lottery; provided, that no funds shall be expended from this item for any costs associated with the promotion or advertising of lottery games; provided further, that positions funded by this item shall not be subject to chapters 30 and 31 of the General Laws; provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery Fund to the general fund; and provided further, that no funds appropriated herein shall be scheduled in, transferred to, or expended from, the EE subsidiary, so-called, of this item.....	34,929,191
0640-0005	For the costs associated with the continued implementation of the game of keno, so-called; provided, that any sums expended on promotional activities shall be limited to point of sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery Fund to the general fund.....	1,360,141
0640-0010	For the promotional activities associated with the state lottery program; provided, that such promotional expenses shall be limited to point-of-sale promotions and agent newsletters; and provided further, that 25 per cent of the amount appropriated herein shall be transferred quarterly from the State Lottery Fund to the general fund	400,000
0640-0045	For the telecommunication lease to purchase costs associated with the replacement of the Massachusetts state lottery commission's computer system	8,785,636
0640-0096	For the purpose of the commonwealth's fiscal year 2000 contributions to the health and welfare fund established pursuant to the collective bargaining agreement between the lottery commission and the service employees international union, Local 254, AFL-CIO; provided, that said contributions shall be paid to said trust fund on such basis as said collective bargaining agreement provides	280,410
0640-0103	For the operation of the state lottery commission and arts lottery; provided, that all funds appropriated herein shall be scheduled in and expended from the EE subsidiary, so-called; provided further, that no funds shall be expended from any other subsidiary except said EE subsidiary, so-called; provided further, that said commission shall use the most cost effective paper products for producing instant tickets; provided further, that said commission shall also use recycled paper products for producing instant tickets and bet slips whenever possible; provided	

further, that no funds shall be expended from this item for any costs associated with advertising lottery games; and provided further, that 25 per cent of this appropriation shall be transferred quarterly from the State Lottery Fund to the general fund 27,032,847

Massachusetts Cultural Council.

0640-0300

For the services and operations of the council; provided, that notwithstanding the provisions of any general or special law to the contrary, the council may expend the amounts herein appropriated for the purposes of the council as provided in sections 52 to 58, inclusive, of chapter 10 of the General Laws in such amounts and at such times as the council may determine pursuant to section 54 of said chapter 10; provided further, that 25 per cent of this appropriation shall be transferred quarterly from the State Arts Lottery Fund to the general fund; provided further, that any funds expended from this item for the benefit of schoolchildren shall be expended for the benefit of all Massachusetts schoolchildren and on the same terms and conditions; provided further, that the council shall not expend funds from this item for any recipient that, in any program or activity for Massachusetts schoolchildren, does not apply the same terms and conditions to all such schoolchildren; provided further, that \$1,000,000 of the funds appropriated herein shall be used to assist cultural organizations in augmenting or initiating endowments to promote the financial stability of such organizations and said assistance shall be in the form of challenge grants to said organizations; provided further, that in order to receive such grants a cultural organization must raise an amount at least equal to the amount of the grant for said organization's endowment; provided further, that funds provided by such grants shall, in perpetuity, be used solely to provide free or reduced rate public programs or services to citizens of the commonwealth; provided further, that no grant made under this program shall exceed \$100,000; provided further, that \$50,000 shall be expended for the Riverside Theater Works, so called; and provided further, that persons employed under this item shall be considered employees within the meaning of section 1 of chapter 150E of the General Laws and shall be placed in the appropriate bargaining units 14,103,796

0640-0350

For the purposes of cultural resources pursuant to section 36 of chapter 69 of the General Laws; provided, that the council shall not expend funds from this item for any recipient that, in any program or activity for Massachusetts schoolchildren, does not apply the same terms and conditions to all such school children 3,329,850

Debt Service.

0699-0015

For the payment of interest, discount and principal on certain bonded debt and the sale of bonds of the commonwealth, previously charged to the Local Aid Fund, the State Recreation Areas Fund, the M.D.C. Parks District Fund, the M.D.C. Water District Fund, the M.D.C. Sewerage

District Fund, the Watershed Management Fund, the Highway Fund and the Intercity Bus Capital Assistance Program Fund; provided, that payments of certain serial bonds maturing previously charged to the Local Aid Fund, the State Recreation Areas Fund, the M.D.C. Water District Fund, the M.D.C. Sewerage District Fund and the Highway Fund shall be paid from this item; provided further, that payments on bonds issued pursuant to section 20 of chapter 29 of the General Laws shall be paid from this item and shall be charged to the Infrastructure Fund of the Highway Fund; provided further, that payments of interest, discount and principal on certain bonded debt of the commonwealth associated with the Watershed Management Fund for the acquisition of development rights and other interests in land, including fee simple acquisitions of watershed lands of the Quabbin and Wachusett reservoirs and the Ware river watershed above the Ware river intake pipe shall be paid from this item; and provided further, that notwithstanding the provisions of any general or special law to the contrary or the provisions of this item, the comptroller may charge the payments authorized herein to the appropriate budgetary or other fund subject to a plan which the comptroller shall file ten days in advance with the house and senate committees on ways and means

1,209,679,000

General Fund 56.34%
 Highway Fund 31.93%
 Local Aid Fund..... 11.39%
 Watershed Management Fund 0.34%

0699-9100 For the purpose of depositing with the trustee under the trust agreement authorized in section 10B of chapter 11 of the acts of 1997 an amount to be used to pay the interest due on notes of the commonwealth issued pursuant to section 9 of said chapter 11, as amended, and secured by the Federal Highway Grant Anticipation Note Trust Fund; provided, that in addition to the aforementioned purpose, funds appropriated herein may also be expended for the payment of interest and issuance costs on bonds and bond and revenue anticipation notes and other notes pursuant to sections 47 and 49B of chapter 29 of the General Laws; provided further, that the treasurer shall certify to the comptroller a schedule of the distribution of such costs among the various funds of the commonwealth; provided further, that the comptroller shall charge such costs to such funds in accordance with such schedule; and provided further, that any deficit in this item at the close of the fiscal year ending June 30, 2000 shall be charged to the various funds or to the general fund or Highway Fund debt service reserves

86,000,000

0699-9200 For certain debt service contract assistance to the Massachusetts Development Finance Agency in accordance with chapter 236 of the General Laws section 8B of chapter 212 of the acts of 1975.....

13,282,178

STATE AUDITOR.

Office of the State Auditor.

0710-0000	For the office of the state auditor, including the review and monitoring of privatization contracts in accordance with the provisions of sections 52 to 55, inclusive, of chapter 7 of the General Laws and including oversight of the compliance efforts of the information technology division within the executive office of administration and finance and other appropriate executive agencies to implement the year 2000 compliance program; provided, that a report shall be submitted to the house and senate committees on ways and means not later than September 30, 1999 delineating the privatization contracts reviewed and monitored during fiscal year 1999; and provided further, that such report shall further detail the number of full-time equivalent positions assigned by said office for the review of each of the aforementioned privatization contracts	13,907,928
0710-0100	For the operation of the division of local mandates	737,780
	Local Aid Fund..... 100.0%.	

ATTORNEY GENERAL.

Attorney General.

0810-0000	For the office of the attorney general, including the administration of the local consumer aid fund, the operation of the anti-trust division, and the victim and witness compensation program; provided, that the victim and witness compensation program shall be administered in accordance with the provisions of chapters 258B and 258C of the General Laws; provided further, that funds shall be expended for the establishment of one regional office in Worcester and one regional office in New Bedford in fiscal year 2000; provided further, that \$450,000 shall be expended for the high-tech crime unit, so-called; provided further, that the attorney general shall submit to the general court and the secretary of administration and finance a report detailing the claims submitted to the state treasurer for payment under item 0611-5000 indicating both the number and costs for each category of claim; provided further, that funds maybe expended for an amount up to \$250,000 for a grants program for the safe neighborhood initiative jobs for youth program; provided further, that an additional \$250,000 shall be expended from the funds appropriated herein for a safe neighborhood initiative pilot program in the Bowdoin/Geneva area, so-called, of Dorchester; and provided further, that the public proceedings unit shall review the water rate increases.....	19,750,105
	General Fund..... 92.74%	
	Local Aid Fund..... 3.91%	
	Anti-Trust Law	
	Enforcement Fund..... 1.98%	
	Victim and Witness	
	Assistance Fund..... 0.88%	
	Safe Drinking Water Act Fund 0.49%	

0810-0003	For the establishment of a child protection unit, so-called	250,000
0810-0014	For the operation of the public utilities proceedings unit pursuant to section 11E of chapter 12 of the General Laws	1,659,957
0810-0017	For the expenses related to judicial proceedings relevant to the fuel charge pursuant to section 94G of chapter 164 of the General Laws and such other proceedings as may be reasonably related to said section; provided, that said assessment shall be credited to the general fund.....	75,000
0810-0021	For the operation of the medicaid fraud control unit; provided, that the federal reimbursement for any expenditure from this item shall not be less than 75 per cent of such expenditure; provided further, that not less than \$225,000 shall be expended for the exclusive purpose of hiring three additional attorneys and three additional investigators for the investigation and prosecution of abuse, neglect, mistreatment and misappropriation based on referrals from the department of public health pursuant to section 72H of chapter 111, of the General Laws; provided further, that the unit shall provide training for all investigators of said department's division of health care quality responsible for such investigations on a periodic basis pursuant to a comprehensive training program to be developed by the division and said unit; and provided further, that such training shall include instruction on techniques for improving the efficiency and quality of investigations of abuse, neglect, mistreatment and misappropriation pursuant to said section 72H.....	1,758,222
0810-0045	For the labor law enforcement program pursuant to subsection (b) of section 1 of chapter 23 of the General Laws; provided, that notwithstanding the provisions of any general or special law to the contrary, any non-management position funded by this item shall be deemed a job title in a collective bargaining unit as prescribed by the labor relations commission and shall be subject to the provisions of chapter 150E of the General Laws	3,093,976
0810-0201	For the costs incurred in administrative or judicial proceedings on insurance as authorized by section 11F of chapter 12 of the General Laws; provided, that funds made available herein may be used to supplement the automobile insurance fraud unit and the workers' compensation fraud unit of the office of the attorney general.....	1,449,971
0810-0338	For the investigation and prosecution of automobile insurance fraud; provided, that notwithstanding the provisions of section 3 of chapter 399 of the acts of 1991, the amount assessed pursuant to said section 3 for the cost of this program shall be \$250,000	248,276
0810-0399	For the investigation and prosecution of workers' compensation fraud; provided, that notwithstanding the provisions of section 3 of chapter 399 of the acts of 1991, the amount assessed pursuant to said section 3 for the cost of this program shall be \$250,000; provided further, that the attorney general shall investigate and prosecute, where appropriate,	

	employers who fail to provide workers' compensation insurance in accordance with the laws of the commonwealth; and provided further, that said unit shall investigate and report on all companies not in compliance with chapter 152 of the General Laws	480,333
	<i>Commission on Uniform State Laws.</i>	
0830-0100	For the commission on uniform state laws	34,400
	<i>Victim Witness Assistance Board.</i>	
0840-0100	For the operation of the Massachusetts office for victim assistance	339,269
	Victim and Witness Assistance Fund 100.0%.	
0840-0101	For the salaries and expenses of continuing the pilot domestic violence advocates program in the Hampshire probate and family court and the Northampton and Ware district courts; provided, that \$37,000 from said program shall be made available for the salary and expenses of a coordinator or supervisor of said program within the Massachusetts office of victim assistance; provided further, that said office shall submit to the house and senate committees on ways and means on or before February 3, 2000 a report detailing the effectiveness of contracting for said program including, but not limited to, the number and types of incidents to which such advocates responded, the types of service and service referrals provided by such domestic violence advocates, the cost of providing such contracted services and the extent of coordination with other service providers and state agencies	445,027
	STATE ETHICS COMMISSION.	
0900-0100	For the operation of the state ethics commission	1,505,429
	General Fund 50.0%	
	Local Aid Fund..... 50.0%	
	OFFICE OF THE INSPECTOR GENERAL.	
0910-0200	For the operation of the office of the inspector general.....	2,260,448
0910-0210	The office of the inspector general may expend revenues collected up to a maximum of \$300,000 from the fees charged to participants in the Massachusetts public purchasing official certification program and the certified public manager program for the operation of said program; provided, that for the purpose of accommodating discrepancies between the receipts of retained revenues and related expenditures, the office of the inspector general may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	300,000

0910-0220	For a training and certification program to provide construction professionals with a sound foundation for careers in the commonwealth's construction agencies; provided, that said program may include, but is not limited to, instruction on construction delivery methods such as design/build, construction management techniques such as partnering and relevant procedures such as public contracts, procurement, capital funding, public bidding, estimating, scheduling and cost management; and provided further, that the office of inspector general shall consult on said program with the commonwealth construction committee, so called, representing but not limited to, the executive office for administration and finance, the department of highways, the division of capital asset management and maintenance, the department of housing and community development, and the executive office of environmental affairs	100,000
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OFFICE OF CAMPAIGN AND POLITICAL FINANCE.

0920-0300	For the operation of the office of campaign and political finance.....	892,499.
	General Fund..... 50.0%	
	Local Aid Fund..... 50.0%	
0920-0302	For advance funding of the requirements established pursuant to chapter 55A of the General Laws for public financing of elections for constitutional officers, councillors and members of the general court; provided, that the amount appropriated herein shall be transferred to the Massachusetts Clean Elections Fund established pursuant to section 42 of chapter 10 of the General Laws and shall not be available for appropriation from said fund until the elections scheduled to be held in the year 2002.....	13,000,000

COMMISSION ON THE STATUS OF WOMEN.

0950-0000	For the commission on the status of women	195,000
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OFFICE OF THE STATE COMPTROLLER.

1000-0001	For the office of the state comptroller for the purpose and cost of compliance with the Single Audit Act of 1984, Public Law 89-502, and for the federally required comprehensive, statewide single audit of state operations for the fiscal year ending June 30, 2000 in accordance with generally accepted accounting principles; provided, that the office of the comptroller shall charge other items of appropriation for the cost of said audit from allocated federal funds transferred from federal reimbursement and grant receipts; provided further, that the office of the comptroller shall charge not more than a total of \$525,000 to other items of appropriation for the cost of said audit; provided further, that notwithstanding any general or special law to the contrary, allocated federal funds transferred from federal reimbursement and grant receipts shall be credited to and expended from this item without further	
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	appropriation, in addition to state funds appropriated to this item, for the cost of compliance with the mandate of the federal law and the office of management and budget regulations; provided further, that the amount of any such federal funds and grant receipts so credited and expended from this item shall be reported to the house and senate committees on ways and means; provided further, that the comptroller shall maintain a special federal and nontax revenue unit which shall operate under policies and procedures developed in conjunction with the secretary of administration and finance; and provided further, that the comptroller shall provide quarterly reports to the house and senate committees on ways and means which shall include for each state agency for which the commonwealth is billing, the eligible state services, the full year estimate of revenues and revenues collected	7,606,831
	General Fund	93.81%
	Revenue Maximization Fund	6.19%
1000-0004	The office of the comptroller shall expend an amount not to exceed \$30,000 from fees collected from vendors who participate in training on statewide financial systems including, but not limited to, the Massachusetts management accounting and reporting system; provided, that said office shall hereby further provide such training, to offer sessions to vendors who do business with the commonwealth and to establish and charge a reasonable fee for such training.....	30,000

EXECUTIVE OFFICE FOR
ADMINISTRATION AND FINANCE.

Office of the Secretary.

1100-1100	For the office of the secretary	1,385,404
1100-1101	For the implementation of the Massachusetts performance enhancement program pursuant to section 143	100,000

Office of Dispute Resolution.

1100-1103	For the operation of the office of dispute resolution	451,192
1100-1104	The office of dispute resolution may expend an amount not to exceed \$150,000 in revenues collected from fees charged to cities, towns or public instrumentalities and other political subdivisions of the commonwealth or to corporations and individuals for the costs of mediation and related services; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the office of dispute resolution may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the cost of personnel....	150,000

Central Business Office.

1100-1140	For the operation of the central business office; provided, that said office shall quantify office expenditures which can and shall be reduced through shared contracts, bulk purchasing and other centralized procurement savings programs for the agencies served by said office; and provided further, that documentation of said expenditures and any resulting savings shall be submitted to the house and senate committees on ways and means no later than December 1, 1999	1,989,761
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*Massachusetts Corporation For
Educational Telecommunications.*

1100-1400	For a payment to the Massachusetts corporation for educational telecommunications; provided, that \$385,000 shall be expended for JFY.net, so-called, a Jobs for Youth initiative for high technology literacy and job skill instruction to youth and adults through advanced software and existing infrastructure capacity in schools and community agencies; provided further, that said corporation shall submit a report which details the total actual and projected expenditures and revenues for fiscal years 1999 to 2001, inclusive; provided further, that said report shall be detailed by subsidiary and object code in accordance with any and all expenditure classification requirements promulgated by the comptroller; provided further, that said report shall detail said corporation's plan to develop electronic curriculum resources; and provided further, that said report shall be filed with the house and senate committees on ways and means no later than September 1, 1999	4,062,000
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State House Physician.

1100-2600	For the emergency services of a physician, for medical supplies in the state house and for expenses, including the purchase of equipment in connection therewith; provided, that section 21 of chapter 30 of the General Laws shall not apply to the payments made under this item, prior appropriation continued	26,170
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Fiscal Affairs Division.

1101-2100	For the administration of the fiscal affairs division including costs associated with a capital budgeting program; provided, that charges for the cost of computer resources and services provided by the information technology division for the design, development and production of reports and information required to be included in budgets submitted by the governor to the legislature shall not be charged to this item	2,158,062
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Division of Capital Asset Management and Maintenance.

1102-3205	The division of capital asset management and maintenance may expend for the maintenance and operation of the Massachusetts information technology center an amount not to exceed \$6,500,000 in revenues collected from rentals, commissions, fees, parking fees and any and all	
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	other sources pertaining to the operations of said center; provided, that the building manager selected by the division shall make such expenditures on behalf of the division pursuant to the provisions of section 2AA of chapter 29 of the General Laws; and provided further, that notwithstanding the provisions of any general or special law to the contrary, and for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system.....	6,500,000
	State Building Management Fund..... 100.0%	
1102-3206	For the costs associated with the maintenance and security of surplus state properties, so-called.....	1,172,185
1102-3210	For the operation of the division of capital asset management and maintenance; provided, that said division shall file quarterly reports with the house and senate committees on ways and means detailing all amounts expended on bond-funded capital projects under the jurisdiction of said division and for all administrative expenses of said division charged to said bonds; provided further, that all such amounts so reported shall be detailed by object code; and provided further, that said reports shall be filed not later than 30 days after the end of each quarter	5,502,791
1102-3214	For the state transportation building; provided, that the division of capital asset management and maintenance may expend revenues collected up to a maximum of \$6,700,000 from rentals, commissions, fees, parking fees and from any and all other sources pertaining to the operation of the state transportation building for the maintenance and operation of said building; provided further, that the building manager selected by said division shall make such expenditures on behalf of said division pursuant to the provisions of section 2AA of chapter 29 of the General Laws; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division of capital asset management and maintenance may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	6,700,000
	State Building Management Fund..... 100.0%	
1102-3221	The division of capital asset management and maintenance may expend for consultant personnel, and associated costs up to a maximum of \$75,000 from revenues received for project management services provided to, but not limited to, the Massachusetts information technology center and the several community colleges pursuant to the provisions of section 42J of chapter 7 of the General Laws, including the costs of personnel; provided further, that for the purpose of accommodating discrepancies between the receipt	

of retained revenues and related expenditures, the division of capital asset management and maintenance may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that said division shall file a quarterly report with the house and senate committees on ways and means detailing all expenditures for each project by MMARS subsidiary and object codes .. 75,000

1102-3231 For the Springfield state office building; provided, that the division of capital asset management and maintenance may expend revenues collected up to a maximum of \$750,000 from rents charged to agencies occupying said building for the maintenance and operation of said building pursuant to the provisions of section 2AA of chapter 29 of the General Laws; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division of capital asset management and maintenance may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 750,000
State Building Management Fund..... 100.0%

Bureau Of State Office Buildings.

1102-3301 For the operation of the bureau of state office buildings and for the maintenance and operation of buildings under the jurisdiction of the state superintendent of buildings; provided, that said bureau shall retain full jurisdiction over all contracts, purchases and payments for any and all materials and services required in the operation of said bureau; provided further, that not less than \$200,000 shall be made available for cleaning and maintenance services of the Lindemann Mental Health Center; provided further, that not less than \$50,000 shall be made available for the restoration and preservation of the historic flags displayed in the state house hall of flags; provided further, that not less than \$90,000 shall be made available for the Massachusetts art commission; and provided further, that notwithstanding the provisions of section 19 of chapter 6 of the General Laws, the chairman of said commission shall serve as executive director of said project and shall be compensated therefor from said \$90,000 9,160,845

1102-3302 For the purposes of utility costs and associated contracts for the properties managed by the bureau of state office buildings 7,349,125

1102-9999 For the costs associated with the removal of asbestos; provided, that an amount shall be expended for asbestos removal at Boston state hospital, Greenfield Community College and the Fore River shipyard based on the priority needs and estimated costs of asbestos removal at said sites consistent with the amount appropriated herein; provided further, that not less than \$100,000 shall be expended for

costs associated with the removal of asbestos at the University of Massachusetts at Amherst; and provided further, that any additional revenues deposited to the asbestos cost recovery fund may be expended, for the purpose of this item, without further appropriation, prior appropriation continued..... 925,000
Asbestos Cost Recovery Fund 100.0%

Office on Disability.

1107-2400 For the office on disability; provided, that not less than \$50,000 of the amount appropriated herein shall be expended for arts programs for people with disabilities, including, but not limited to, festivals, training and education through the arts..... 665,876

Disabled Persons Protection Commission.

1107-2501 For the disabled persons protection commission; provided, that the commission shall facilitate compliance by the department of mental health and the department of mental retardation with uniform investigative standards, so-called; provided further, that the commission shall keep an account of and report to the house and senate committees on ways and means not later than the last day of each quarter on the number of claims of abuse by caretakers made by employees or contracted service employees of the departments of mental retardation and mental health and the Massachusetts rehabilitation commission; and provided further, that said report shall include the following: (i) number of claims that are found to be substantiated; (ii) number of claims that are unsubstantiated; and (iii) number of claims that are found to be falsely reported as a result of intentional and malicious action 1,602,647

Civil Service Commission.

1108-1011 For the civil service commission..... 508,882
Local Aid Fund..... 65.0%
General Fund..... 35.0%

Group Insurance Commission.

1108-5100 For the administration of the group insurance commission; provided, that said commission shall generate the maximum amounts allowable under the federal Consolidated Omnibus Budget Reconciliation Act, as amended, and from reimbursements allowed by sections 8, 10B, 10C and 12 of chapter 32A of the General Laws 2,177,507

1108-5200 For the commonwealth's share of the group insurance premium and plan costs incurred in fiscal year 2000; provided, that not more than \$300,000 shall be obligated for the evaluation and audit of said premium and plan costs; provided further, that not more than \$300,000 shall be obligated for the evaluation and negotiation of premium rates which may include rates for health benefit plans, prescription drug plans and long-term disability plans; provided further, that not more than \$150,000 shall be obligated for claims utilization analysis; provided further,

that the secretary of administration and finance shall charge the division of employment and training and other departments, authorities, agencies and divisions, which have federal or other funds allocated to them for this purpose, for that portion of insurance premiums and plan costs as the secretary determines should be borne by such funds and shall notify the comptroller of the amounts to be transferred, after similar determination, from the several state or other funds and amounts received in payment of all such charges or such transfers shall be credited to the general fund; provided further, that prior year costs incurred by the state indemnity health insurance plan and the preferred provider organization shall be funded from this item; provided further, that the group insurance commission shall report quarterly to the house and senate committees on ways and means the amounts expended from this item for said prior year costs; provided further, that the group insurance commission shall obtain reimbursement for premium and administrative expenses from other agencies and authorities not funded by state appropriation; provided further, that the secretary of administration and finance is authorized and directed to charge all agencies for the commonwealth's share of the health insurance costs incurred on behalf of any employees of those agencies who are on leave of absence for a period of more than one year; provided further, that the amounts received in payment for said charges shall be credited to the general fund; provided further, that, notwithstanding the provisions of section 26 of chapter 29 of the General Laws, the commission is hereby authorized to negotiate, purchase and execute contracts prior to July 1 of each year for policies of group insurance as authorized by chapter 32A of the General Laws; provided further, that notwithstanding the provisions of chapter 150E of the General Laws and as provided in section 8 of said chapter 32A and for the purposes of section 14 of said chapter 32A, the commonwealth's share of the group insurance premium for state employees who have retired prior to July 1, 1994 shall be 90 per cent and the commonwealth's share of the group insurance premium for state employees who have retired on or after July 1, 1994 shall be 85 per cent; provided further, that the commission shall provide the number of retirees for whom the commonwealth pays said 85 per cent to the house and senate committees on ways and means by February 1 of each year; provided further, that the commonwealth's share of such premiums for active state employees shall be 85 per cent of said premiums and rates; provided further, that notwithstanding the provisions of chapter 150E of the General Laws, employees of the Massachusetts Bay Transportation Authority and of regional transit authorities shall continue to pay the same percentage, if any, of the health insurance premium that they paid on June 1, 1994; provided further, that active employees of the Massachusetts Bay Transportation Authority and of regional transit authorities shall pay 15 per cent of such premiums and rates; and

	provided further, that the commission shall notify the house and senate committees on ways and means by March 15 of each year of the cost of the commonwealth's projected share of group insurance premiums for the next fiscal year.....	569,877,508
1108-5350	For elderly governmental retired employee premium payments.....	1,501,900
1108-5400	For the costs of the retired municipal teachers' premiums and the audit of said premiums	27,331,179
	Local Aid Fund..... 100.0%	
1108-5500	For the costs, notwithstanding the provisions of chapter 32A of the General Laws to the contrary, of dental and vision benefits for those active employees of the commonwealth, not including employees of authorities and any other political subdivision, who are not otherwise provided such benefits pursuant to a separate appropriation or the provisions of a contract or collective bargaining agreement; provided, that said employees shall pay 15 per cent of the monthly premium established by the commission for such benefits; and provided further, that the commission shall expend all necessary funds from this item to restore benefits to the level in effect on June 30, 1998.....	5,177,908
	<i>Division of Administrative Law Appeals.</i>	
1110-1000	For the operation of the division of administrative law appeals established by section 4H of chapter 7 of the General Laws.....	760,222
	<i>George Fingold Library.</i>	
1120-4005	For the administration of the library; provided, that said library shall maintain regular hours of operation from 9:00 a.m. to 5:00 p.m.; provided further, that said library shall develop an internship program with any Massachusetts public or private college or university that offers, as of the date of passage of this act, advanced studies in library and information science; and provided further, that said library shall continue the implementation program necessary in order to secure access to the wide area network	1,317,313
	<i>Massachusetts Commission Against Discrimination.</i>	
1150-5100	For the office of the commission, including the processing and resolution of cases pending before the commission that were filed on or before July 1, 1993 and cases pending before said commission in which the Massachusetts Bay Transportation Authority is named as a respondent; provided, that no less than \$750,000 shall be expended in fiscal year 2000 for additional investigators, attorneys, conciliators and hearing officers for the exclusive purpose of reducing the backlog of cases pending before said commission; provided, further, that said commission shall comply with the requirements of Section 182 of this act; provided further, that on or before October 1, 1999 and March 1, 2000 said commission shall	

submit to the senate and house committees on ways and means an update report on the total number of such currently pending cases and the total number of such cases in the investigation, conciliation, post-probable cause and pre-public hearing and post-hearing stages; provided further, that said commission shall identify in such reports the number of cases in which the commission has determined there is probable cause to believe that a violation of the provisions of chapter 151B of the General Laws has been committed in a case in which said authority is named as a respondent; provided further, that said commission shall report to the house and senate committees on ways and means on or before September 1, 1999 the number of cases pending before the commission in which a state agency or state authority is named as a respondent and the number of such cases where probable cause to believe that a violation of the provisions of said chapter 151B has been committed; provided further, that an amount not to exceed \$15,000 may be expended to fund Edward Brooke scholarships whereby the recipients of said scholarships assist said commission in resolving said cases filed on or before July 1, 1993; provided further, that the commission may expend \$100,000 for the sole purpose of supporting the civil rights enforcement efforts of cities and towns through their local human rights commissions; provided further, that such efforts shall include, but not be limited to, the following cities and towns: Amherst, Barnstable, Boston, Cambridge, Chelsea, Lawrence, Malden, Melrose, New Bedford, Northampton, Pittsfield, Somerville, Springfield and Worcester; provided further, that funds made available herein shall be in addition to funds available in item 1150-5104; provided further, that all positions except clerical, shall be exempt from the provisions of chapter 31 of the General Laws; and provided further, that said commission shall pursue the highest allowable rate of federal reimbursement.....

2,897,941

1150-5104 The Massachusetts commission against discrimination may expend revenues collected through federal reimbursements received for the purposes of the United States Department of Housing and Urban Development fair housing type I program and the equal opportunity resolution contract program during fiscal year 2000 and federal reimbursements received for these and other programs in prior years; provided, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, said commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that notwithstanding the provisions of section 1 or any other general or special law to the contrary, federal reimbursements received in excess of \$1,563,344 shall be credited to the general fund; provided further, that notwithstanding the provisions of any general or special law to the contrary, funds may be expended from this item for the purposes of

case investigations, conciliation and resolution efforts of local agencies as provided by contract through the commission; provided further, that such efforts shall include, but not be limited to, the following cities and towns: Worcester, New Bedford, Somerville, Chelsea, Cambridge and Barnstable; provided further, that notwithstanding the provisions of any general or special law to the contrary, the commission shall deposit into the general fund any federal reimbursements received for these purposes in fiscal year 2000; provided further, that the commission shall report to the house and senate committees on ways and means, not later than the last day of each quarter, the following: federal reimbursements received in each such quarter, anticipated reimbursements to be received in the remaining quarters of the fiscal year and reimbursements projected to be collected in the subsequent fiscal year for such purposes; provided further, that such report shall detail actual and anticipated reimbursements by date of receipt, case type, reimbursement per case and cases resolved; and provided further, that the costs of personnel may be charged to this item..... 1,813,344

1150-5116 The Massachusetts commission against discrimination may expend an amount not to exceed \$27,500 from revenues collected from fees charged for the training and certification of diversity trainers for the operation of the discrimination prevention certification program 27,500

Department of Revenue.

1201-0100 For the operation of the department of revenue, including tax collection administration, audit of certain foreign corporations and the division of local services; provided, that the department may allocate an amount not to exceed \$250,000 to the office of the attorney general for the purpose of the tax prosecution unit; provided further, that the department may charge the expenses for computer services, including the cost of personnel and other support costs provided to the child support enforcement unit, from this item to item 1201-0160, consistent with the costs attributable to said unit; provided further, that the department shall maintain regional offices in the cities of Springfield, Pittsfield, and Worcester; provided further, that the department shall provide to the general court access to the municipal data bank; and provided further, that the department shall submit a report, no later than November 30, 1999, to the house and senate committees on ways and means detailing the types, uses and costs of technology acquisitions leased or purchased during the previous fiscal year and those planned during the current fiscal year, the capabilities, expected useful life and estimated annual maintenance costs of said acquisitions, a detailed description of how said acquisitions increase efficiency and reduce costs and a cost-benefit analysis of the costs and savings associated with the implementation of said acquisitions 121,751,975

 General Fund..... 60.0%

 Local Aid Fund..... 35.0%

 Highway Fund 5.0%

1201-0160	For the child support enforcement unit; provided, that the department may allocate funds appropriated herein to the department of state police, the district courts, the probate and family courts, the district attorneys and other state agencies for the performance of certain child support enforcement activities and that such agencies may expend said funds for the purposes of this item; provided further, that all such allocations shall be reported quarterly to the house and senate committees on ways and means upon the allocation of said funds; provided further, that federal receipts associated with the child support computer network shall be drawn down at the highest possible rate of reimbursement and deposited into a revolving account to be expended for said network; provided further, that receipts associated with child support enforcement grants shall be deposited into a revolving account to be drawn down at the highest possible rate of reimbursement and to be expended for the grant authority, so-called; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means detailing the balance, year-to-date and projected receipts and year-to-date and projected expenditures, by subsidiary, of the child support trust fund established pursuant to section 9 of chapter 119A of the General Laws; and provided further, that the department shall file a performance report with the house and senate committees on ways and means on or before January 15, 2000 detailing current staffing levels by function and performance indicators, including, but not limited to, TAFDC and non-TAFDC caseloads, collection levels, court cases, paternities established, court orders established, average employee workload, federal reimbursements, projections of said indicators for the remainder of the fiscal year and any deviations of current performance from previous projections	47,233,751
1201-0300	For the operation of the bureau of special investigations; provided, that the director of said bureau shall report to the house and senate committees on ways and means no later than December 15, 1999 on the monthly investigator caseload, without disclosing names or other personal identifiers, for fiscal years 1994 through 1999; provided further, that said report shall include the monthly average of the amounts recovered by the commonwealth through successful prosecution, settlement or other disposition of such cases investigated for fiscal years 1994 through 1999; provided further, that said report shall separately delineate said caseload data for the front-end detection program so-called; provided further, that said report shall state the most recent activity date for each open case assigned to each investigator as of the first business day of each fiscal quarter of fiscal years 1999 and 2000 for which such information is available	5,510,850
1231-1000	For the Commonwealth Sewer Rate Relief Fund established by section 2Z of chapter 29 of the General Laws Local Aid Fund 100.0%	53,914,000

1231-1020	For a program of loans, loan purchases or loan guarantees or interest subsidies to assist homeowners, homeowner associations or condominium associations in complying with revised state environmental code for subsurface disposal of sanitary waste, Title V, so called; provided, that said program shall be in addition to the loan program established pursuant to item 2200-9959 in section 2 of chapter 85 of the acts of 1994; provided further, that the department may contract with third parties including, but not limited to, commonwealth-based financial institutions to manage said program; provided further, that the department and said third parties shall take all steps necessary to minimize said program's administrative costs; provided further, that said loans, loan purchases or loan guarantees shall be available on the basis of a sliding scale that relates a homeowner's income and assets to the cost of Title V compliance; provided further, that interest subsidies shall be means-tested and may be for zero-interest loans pursuant to income standards developed by the department; and provided further, that the department of revenue shall consult with the department of environmental protection in developing rules, regulations and guidelines for said programs, prior appropriation continued.	
1232-0100	For underground storage tank reimbursements to parties that have cleaned up spills of petroleum products pursuant to chapter 21J of the General Laws	19,200,000
	Underground Storage Tank	
	Petroleum Product Cleanup	
	Fund.....	100.0%
1232-0200	For the Underground Storage Tank Administrative Petroleum Cleanup Fund Review Board pursuant to chapter 21J of the General Laws and for the administration of the underground storage tank program associated with the implementation of chapter 21J of the General Laws; provided, that notwithstanding the provisions of section 4 of said chapter 21J or any other general or special law to the contrary, appropriations made herein shall be sufficient to cover said administrative expenses of the underground storage tank program; provided further, that said board shall submit to the house and senate committees on ways and means a report on the status of the underground storage program, including, but not limited to, the number of municipal grants made for the removal and replacement of underground storage tanks and the reimbursements for remediated petroleum spills; provided further, that said report shall detail how many tanks are out of compliance with the provisions of chapter 21J of the General Laws; and provided further, that said report shall be submitted not later than March 16, 2000	1,602,151
	Underground Storage Tank	
	Petroleum Product Cleanup	
	Fund.....	100.0%

1232-0300	For underground storage tank municipal grants to remove and replace said tanks pursuant to section 2 of chapter 21J of the General Laws and section 37A of chapter 148 of the General Laws	2,000,000
	Underground Storage Tank	
	Petroleum Product Cleanup	
	Fund..... 100.0%	
1233-2000	For reimbursing cities and towns for taxes abated pursuant to the seventeenth, twenty-second, twenty-second A, twenty-second B, twenty-second C, twenty-second E and thirty-seventh clauses of section 5 of chapter 59 of the General Laws.....	8,250,000
	Local Aid Fund..... 100.0%	
1233-2010	For reimbursing cities and towns for tax abatements granted to certain home owners over the age of 65 pursuant to clause fifty-second of section 5 of chapter 59 of the General Laws; provided further, that not more than \$3,000,000 shall be expended from this item for a low income sewer and water assistance program pursuant to the provisions of section 24B of chapter 23B of the General Laws, prior appropriation continued; provided, that an amount shall be expended from this item for a low income sewer and water assistance program pursuant to the provisions of section 24B of chapter 23B of the General Laws, prior appropriation continued.	
1233-2310	For reimbursing cities and towns for taxes abated pursuant to the forty-first, forty-first B and forty-first C clauses of section 5 of chapter 59 of the General Laws; provided, that the commonwealth shall reimburse each city or town that accepts the provisions of said clause forty-first B or forty-first C for additional costs incurred in determining eligibility of applicants under said clauses in an amount not to exceed \$2 per exemption granted	12,400,000
	Local Aid Fund..... 100.0%	
	<i>Appellate Tax Board.</i>	
1310-1000	For the operation of the appellate tax board; provided, that the board shall schedule hearings in Barnstable, Gardner, Lawrence, Milford, Northampton, Pittsfield, Springfield, and Worcester	1,889,585
	<i>Department of Veterans' Services.</i>	
0610-0093	For the purposes of allowing the department of veterans' services to make bonus payments to Persian Gulf war veterans; provided that all such payments shall be consistent with the purposes of the trust instrument for "A Hero's Welcome Trust Fund	18,000
	A Hero's Welcome Trust Fund..... 100.0%	
1410-0010	For the administration and support of the office of veterans' services, including the administration of the veteran's cemeteries in the towns of Agawam and Winchendon;	

	provided that not less than \$147,320 shall be obligated for maintenance, operations and administration of the State Veteran's Cemeteries in Agawam and Winchendon; provided that not less than \$10,000 shall be obligated for a contract with the Korean war veterans committee of Massachusetts for the purpose of maintaining the Massachusetts Korean war memorial located in the shipyard park of the Charlestown navy yard; provided further, that not less than \$40,000 shall be obligated for the Glory 54th Brigade; provided further, that not less than \$50,000 shall be obligated to the Korean War Veterans Association Cape and Islands Chapter for the Korean war memorial; and provided further, that said office shall fund a housing specialist from this item; provided further, that not less than \$30,000 shall be expended to assist the town of Holliston in hosting the Moving Wall Vietnam Memorial during the summer of 1999	2,293,088
1410-0012	For services to veterans, including the maintenance and operation of outreach centers; provided, that said centers shall provide counseling to incarcerated veterans and to Vietnam era veterans and their families who may have been exposed to agent orange; provided further, that \$269,500 shall be obligated for a contract with the Veterans Benefits Clearinghouse in the Roxbury section of the city of Boston; provided further, that \$82,500 shall be obligated for a contract with the Veterans Northeast Outreach Center in the city of Haverhill; provided further, that \$104,610 shall be obligated for a contract with the North Shore Veterans Counseling Center in the city of Beverly; provided further, that \$77,000 shall be obligated for a contract with the Veterans Association of Bristol County in the city of Fall River; provided further, that \$110,000 shall be obligated for a contract with NamVets of the Cape and Islands in the town of Hyannis; provided further, that \$60,500 shall be obligated for a contract with the Outreach Center, Inc., in the city of Pittsfield; provided further, that \$90,420 shall be obligated for a contract with the Montachusett Veterans Outreach Center in the city of Gardner; provided further, that \$95,000 shall be obligated for a contract with the Metrowest/Metrosouth Outreach Center in the town of Framingham; and provided further, that \$66,000 shall be obligated for a contract with the Puerto Rican Veterans Association of Massachusetts, Inc., in the city of Springfield..... Local Aid Fund..... 100.0%	989,172
1410-0015	For the women veterans' outreach program Local Aid Fund..... 100.0%	35,000
1410-0100	For the elder affairs revenue maximization project to identify individuals eligible for veterans' pensions who are currently receiving home care and home health services.....	126,183

1410-0250	For homelessness services, including the maintenance and operation of homeless shelters and transitional housing for veterans; provided, that not less than \$267,750 shall be obligated for a contract with the Central Massachusetts Shelter for Homeless Veterans located in the city of Worcester; provided further, that not less than \$351,550 shall be obligated for a contract with the Southeastern Massachusetts Veterans Housing Program, Inc. located in the city of New Bedford; provided further, that not less than \$207,900 shall be obligated for a contract with the United Veterans of America shelter located in the town of Leeds; provided further, that \$31,500 shall be obligated for a contract with the Veterans Benefit Clearinghouse located in Dorchester, provided further, that not less than \$50,000 shall be obligated for a contract with Unity House located in the city of Gardner; provided further, that not less than \$31,500 shall be obligated for a contract with the Transition House located in the city of Springfield; provided further, that not less than \$49,875 shall be obligated for a contract with the Mansion located in the city of Haverhill; provided further, that not less than \$31,500 shall be obligated for a contract with the Homestead located in the town of Hyannis; and provided further, that not less than \$120,000 shall be obligated for a contract with the Veterans Hospice Homestead in the city of Leominster; provided further that no less than \$25,000 shall be obligated for a contract with the Turner House located in the town of Williamstown; provided further, that \$81,500 shall be obligated for a contract with the Veterans Benefit Clearinghouse located in Roxbury; and provided further, that not less than \$100,000 shall be obligated for a contract with Habitat P. L. U. S. in the city of Lynn.....	1,405,825
1410-0251	For homelessness services, including the maintenance and operation of homeless shelters and transitional housing for veterans at the New England Shelter for Homeless Veterans located in the city of Boston	2,250,000
1410-0300	For the payment of annuities to certain disabled veterans and the parents and un-remarried wives of certain deceased veterans; provided, that such payments shall be made pursuant to section 6B of chapter 115 of the General Laws; provided further, that the department shall take reasonable steps to terminate payments upon the death of a recipient; provided further, that the commissioner of veteran's services shall file with the house and senate committees on ways and means a report detailing the number of applications received for annuities offered under this program not later than September 1, 1999	7,973,500
1410-0400	For reimbursing cities and towns for money paid for veterans' benefits and for payments to certain veterans; provided, that said reimbursements shall be made pursuant to section 6 of chapter 115 of the General Laws; provided further, that notwithstanding any general or special law to the contrary, 100 per cent of the amounts of veterans' ben-	

	efits paid by cities and towns to residents of a soldiers' home shall be paid by the commonwealth to the several cities and towns; provided further, that pursuant to section 9 of chapter 115 of the General Laws, the department shall reimburse cities and towns for the cost of United States flags placed on the graves of veterans on memorial day; and provided further, that the commissioner shall establish a training program for veterans' agents pursuant to section 183 of this act	7,706,310
	Local Aid Fund..... 100.0%	
	<i>Reserves.</i>	
1599-0002	For contributions toward the maintenance of the old provincial state house	75,000
1599-0013	For a reserve for the cities' and towns' unemployment health insurance contributions due under section 14G of chapter 151A of the General Laws; provided, that the deputy director of the division of employment and training shall provide to the secretary of administration and finance and the house and senate committees on ways and means quarterly estimates of the contributions due; and provided further, that upon approval of the secretary of administration and finance, the treasurer shall transfer funds from this account to the Medical Security Trust Fund established by subsection (k) of section 14G of chapter 151A of the General Laws	3,000,000
	Local Aid Fund..... 100.0%	
1599-0033	For a reserve to promote departmental revenue optimization projects authorized by and subject to the provisions of section 168 of this act.....	3,000,000
	Revenue Maximization Fund 100.0%	
1599-0035	For certain debt service contract assistance to the Massachusetts Convention Center Authority in accordance with the provisions of section 39I of chapter 190 of the acts of 1982	24,655,792
1599-0036	For the expenses of the Massachusetts Convention Center Authority	14,098,000
	Massachusetts Tourism Fund..... 100.0%	
1599-0060	For a reserve for the operation of the division of health care finance and policy and the administration of the uncompensated care pool; provided, that no funds shall be expended from this item for AA subsidiary costs, so-called; provided further, that the comptroller shall establish quarterly benchmarks for the collection of not less than \$7,100,000 in fiscal year 2000 from federal financial participation generated by administrative expenditures of the division for the medicaid program pursuant to Title XIX of the Social Security Act; and provided further, that said division may make expenditures from this item, subject to the provisions of item 4100-0060, upon certification by the comptroller that said benchmarks have been achieved for two quarters in said fiscal year	500,000

1599-0093	For contract assistance to the water pollution abatement trust for debt service obligations of the trust, in accordance with the provisions of sections 6 and 6A of chapter 29C of the General Laws	38,917,367
	Local Aid Fund..... 100.0%	
1599-1976	For a reserve to adjust early care and education rates of reimbursement paid by the office of child care services in regions I and V to the next highest regional rate of reimbursement as set by said office; provided, that the comptroller may allocate funds herein to items 4130-3200 and 4130-3300 of section 2 of this act; provided further, that not more than 30 days after said transfer, said office shall file a report with the house and senate committees on ways and means detailing amounts allocated to said items; provided further, that expenditures from this item shall not annualize to more than the amount appropriated herein in fiscal year 2001; and provided further, that no funds from this item shall be expended for any purpose not specifically referenced herein.....	5,200,000
	Child Care Fund 100.0%	
1599-2501	For a reserve for the sex offender registry to fund expanded obligations of said registry which are directly related to legislative or judicial mandates; provided, that the secretary of administration and finance is hereby authorized to transfer funds appropriated herein to item 8000-0125; provided further, that not less than 60 days prior to any such transfer, said secretary shall file a spending plan with the house and senate committees on ways and means detailing the nature and reasons for the expenditures of the funds so transferred; provided further, that said expenditures shall be scheduled by subsidiary; and provided further, that said spending plan shall project the total cost of said registry for fiscal year 2000 and fiscal year 2001	3,000,000
	Local Aid Fund..... 100.0%	
1599-3234	For the commonwealth's south Essex sewerage district debt service assessment.....	353,326
1599-3384	For a reserve for the payment of certain court judgements, settlements and legal fees, in accordance with regulations promulgated by the comptroller, which were ordered to be paid in fiscal year 2000 or a prior fiscal year; provided, that the comptroller shall report quarterly to the house and senate committees on ways and means on the amounts expended from this item; and provided further, that the comptroller may transfer up to \$2,000,000 from this item to the liability management and reduction fund pursuant to section 2TT of chapter 29 of the General Laws.....	6,500,000
1599-3837	For a reserve for payment to the water pollution abatement trust to fund financial assistance to municipalities and other eligible borrowers to meet debt service obligations incurred by such municipalities and other eligible borrowers after January 1, 1992 to finance the costs of water treatment projects or portions thereof, which have been approved by the department of environmental protection, or otherwise authorized by law, and which have been	

	completed, as determined by said department, on or prior to the promulgation date of said department's regulations related to the implementation of the federal Safe Drinking Water Act, so-called	8,000,000
	Local Aid Fund..... 100.0%	
1599-3838	For a reserve for payment to the water pollution abatement trust to finance the costs of water treatment projects or portions thereof which have been approved by the department of environmental protection, or otherwise authorized by law, after the promulgation date of said department's regulations related to the implementation of the federal Safe Drinking Water Act, so-called	1,863,045
	Local Aid Fund..... 100.0%	
1599-3856	For rent and associated costs at the Massachusetts information technology center in Chelsea.....	7,115,000
	State Building Management Fund..... 100.0%	
1599-6898	For a reserve to adjust the wages, compensation or salary and associated employee-related costs to personnel earning less than \$30,000 in annual compensation who are employed by private human service providers that deliver human and social services under contract with departments within the executive office of health and human services and the executive office of elder affairs; provided, that the reserve shall be distributed according to two mechanisms as set forth herein; provided further, that under the first mechanism, the secretary of administration and finance may allocate the funds appropriated herein to said departments in order to implement said initiative; provided further, that the operational services division shall condition the expenditure of said reserve upon assurances that such funds shall be used solely for the purposes of said adjustments to wages, compensation or salary; provided further, that where a provider's employees are represented by a certified collective bargaining agent, funds shall be allocated to the provider for such employees on the same basis as with other providers, but shall be distributed as wages or other compensation in the manner provided in the collective bargaining agreement governing the employees, so long as such agreement has been settled before the thirty-first day following allocation of the funds to the provider; provided further, that said division shall submit to the house and senate committees on ways and means a report delineating the number of employees, by job title and average salary, receiving said adjustment in fiscal year 2000 and the average percentage adjustment funded by this reserve; provided further, that said report shall also include, for each contract scheduled to receive any allocation from this item in each such department, the total payroll expenditures in each contract for the categories of personnel scheduled to receive said adjustments; provided further, that said adjustments shall be not less than a full 3 per cent for those workers earning less than \$20,000 in annual compensation and shall not be reduced by the expenses of said associated employee related costs	

and withholding; provided further, that no funds from this item shall be allocated to special education programs under chapter 71B of the General Laws, contracts for child care services or programs for which payment rates are negotiated and paid as class rates, so-called, as established by the division of health care finance and policy, except for substance abuse and comprehensive family planning programs that otherwise meet the standards herein; provided further, that no funds shall be allocated from this item to contracts funded exclusively by federal grants as delineated in section 2D of this act; provided further, that the total fiscal year 2000 cost of the salary adjustments and any other associated employee costs authorized thereunder shall not exceed \$28,000,000; provided further, that the annualized cost of said adjustments in fiscal year 2001 shall not exceed the amount appropriated herein; provided further, that under the second mechanism, funds shall be distributed to meet the otherwise unreimbursed cost of funding collective bargaining and other bona fide agreements between employees or their representatives and human service providers entitled to funding through the first mechanism for distribution of the reserve; provided further, that such agreements commit the provider to 1) quality of care, employee training and employee participation in policy decisions and 2) provide reasonable wage or benefit increases to employees; provided further, that funds shall only be used to finance compensation increases which do not exceed 2 per cent over employee compensation levels established with funds available under the first mechanism herein; provided further, that funds distributed pursuant to this second mechanism shall not be in lieu of funding otherwise received under any item herein; provided further, that funds allocated and expended through this second mechanism shall not exceed \$1,500,000; and provided further, that the annualized cost of this initiative shall not exceed \$1,500,000

29,500,000

- 1599-7002 For regional economic development projects related to the Mystic Valley Development Commission established by section 11 of chapter 294 of the acts of 1996

800,000

Local Aid Fund..... 100.0%

- 1599-7010 For a reserve for the costs associated with the department of public health hospitals; provided, that the western Massachusetts hospital shall not be subject to the requirements set forth herein; provided further, that said hospitals shall submit the following to the secretary of administration and finance and to the chairmen of the house and senate committees on ways and means: (a) the fiscal year 2000 spending plans of each hospital, (b) notice within 5 business days when any deficiency is projected and the options being considered to minimize said deficiency, (c) a plan for the continued implementation of appropriate staffing patterns at each of the hospitals pursuant to section 278 of chapter 43 of the acts of 1997; provided further, that said department shall submit the information required by clauses (a) to (c), inclusive, not later than

February 10, 2000; provided further, that the secretary of administration and finance may transfer funds from this item to items 4590-0908, 4590-0909, 4590-0910, 4590-0911 subject to a transfer plan which shall be filed in advance with the chairmen of the house and senate committees on ways and means; and provided further, that no funds shall be transferred or allocated from this item to any other item of appropriation until said department submits the information required by clauses (a) to (c), inclusive, to said secretary of administration and finance and to the chairmen of the house and senate committees on ways and means 10,420,054

1599-9952

For the purpose of contracting independent technical advisors to assist communities in evaluating and contributing to the central artery/third harbor tunnel project, including the Charles river crossing; provided, that the executive office for administration and finance may issue a request for proposals for such technical advisor, said contract to be drafted in conjunction with designated representatives from the impacted neighborhoods; provided further, that not less than \$100,000 shall be expended from this item for a technical advisor to the North End/Waterfront area of the city of Boston; provided further, that not less than \$40,000 shall be expended for a technical advisor for the East Boston section of the city of Boston; provided further, that after such a contract for a technical advisor has been awarded, such advisor shall have access to data relative to design and mitigation; and provided further, that such independent technical advisor shall be accountable to and work directly with residents, designated community representatives and organizations of the aforementioned communities in assessing impacts and recommending alternative design modifications to the central artery/third harbor tunnel, prior appropriation continued 140,000

Highway Fund 100.0%

Division of Human Resources.

1750-0100

For the operation of the division of human resources; provided, that the division shall be responsible for the administration of examinations for state and municipal civil service titles, establishment of eligible lists, certification of eligible candidates to state and municipal appointing authorities, technical assistance in selection and appointment to state and municipal appointing authorities; provided further, that notwithstanding the provisions of paragraph (n) of section 5 of chapter 31 of the General Laws or any other general or special law to the contrary, the commissioner of administration shall charge a fee of \$35 to be collected from each applicant for a civil service examination; provided further, that no funds shall be obligated for purposes of executive search programs except any executive search program which may be conducted pursuant to Executive Order 227 adopted on February 25, 1983; provided further, that the division

shall administer a program of state employee unemployment management including, but not limited to, agency training and assistance; provided further, that the division shall administer the statewide classification system including, but not limited to, maintaining a classification pay plan for civil service titles within the commonwealth in accordance with generally accepted compensation standards and reviewing appeals for reclassification; provided further, that upon certification of any open competitive list for a public safety position in a city or town, the personnel administrator shall cause to be published in a newspaper of general circulation in a city or town, public notice that such eligible list has been certified along with the notice of the last date to respond to the notice of circulation; provided further, that the secretary of administration and finance shall file with the house and senate committees on ways and means the amounts of any and all economic benefits necessary to fund any incremental cost items contained in any and all collective bargaining agreements with the various classified public employees' unions; and provided further, that the nature and scope of economic proposals contained in said agreements shall include all fixed percentage or dollar based salary adjustments, non-base payments or other forms of compensation and all supplemental fringe benefits resulting in any incremental costs.....

4,940,539

1750-0102

The division of human resources may expend revenues up to a maximum of \$1,900,000 from fees charged to applicants for civil service and non-civil service examinations and fees charged for the costs of goods and services rendered in administering training programs; provided, that said division may collect an administrative fee from vendors that submit proposals seeking to provide specialized training and consultation services; provided further, that any vendor which fails to pay said fee with its submission shall be deemed non-responsive and shall not be considered for the awarding of a contract; provided further, that said division shall charge any costs incurred in training participants enrolled in programs sponsored by said division; and provided further, that said division may collect from participating non-state agencies, political subdivisions and individuals a fee sufficient to cover costs of the commonwealth's performance recognition programs and expend such fees for goods and services rendered in the administration of these programs, including the costs of personnel.....

1,900,000

1750-0111

For the planning and implementation of a civil service continuous testing program; provided, that the division shall file quarterly reports with the house and senate committees on ways and means detailing the number of tests administered and the amount of revenue collected, through said program.....

369,919

Local Aid Fund..... 65.0%

General Fund..... 35.0%

1750-0115	For the operation of the bypass appeals process program, so-called; provided, that said division shall file quarterly reports with the house and senate committees on ways and means, including but not limited to, the number of appeals requested through said program, the number of appeals granted through said program and the number of appeals resulting in the hiring of the appellant.....	195,602
1750-0116	The human resources division may expend an amount not to exceed \$15,750 for the operation of the continuous testing program from revenue collected from fees charged to participants in said program	165,750
1750-0200	For implementation of the medical and physical fitness standards program established pursuant to sections 61A and 61B of chapter 31 and chapter 32 of the General Laws; provided, that the personnel administrator shall charge a fee of not less than \$50 to be collected from each applicant who participates in the physical ability test; provided further, that the division of human resources shall submit a semi-annual report to the house and senate committees on ways and means detailing all expenditures on said program, including, but not limited to, the costs of personnel, consultants, administration of the wellness program, establishment of standards, and any other related costs of said program; and provided further, that said division shall report to the house and senate committees on ways and means by February 1, 2000 on the projected costs of said program for fiscal year 2000	1,337,195
1750-0300	For the commonwealth's contributions in fiscal year 2000 to health and welfare funds established pursuant to certain collective bargaining agreements; provided, that such contributions shall be calculated as provided in the applicable collective bargaining agreement and shall be paid to such health and welfare trust funds on a monthly basis or on such other basis as the applicable collective bargaining agreement provides	16,421,031
1750-3898	For the purposes of a statewide training and career ladder program pursuant to subsection A of section 8 of article XIX of the collective bargaining agreement between the commonwealth and the Massachusetts corrective officers federated union (unit 4)	151,000
<i>Division of Operational Services.</i>		
1775-0100	For the operation of the division of operational services; provided, that the commissioner of administration shall ensure that adequate resources are provided from this item for the maintenance of the government center medical unit at the same level as in fiscal year 1999	3,366,233
1775-0110	The operational services division is hereby authorized to expend for the costs associated with the Comm-PASS computer system, so-called, an amount not to exceed \$250,001 from revenues collected from the use of Comm-PASS by government entities other than state agencies and the sale of advertising space on Comm PASS	250,001

1775-0600	The division of operational services is hereby authorized to expend revenues collected up to a maximum of \$130,000 from the sale of state surplus personal property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of surplus property; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division of operational services may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel.....	130,000
1775-0700	The division of operational services may expend revenues collected up to a maximum of \$130,000 in addition to the amount authorized in item 1775-1000 of section 2B, for printing, photocopying, related graphic art or design work and other reprographic goods and services provided to the general public, including all necessary incidental expenses...	130,000
1775-0900	The division of operational services may expend revenues in an amount not to exceed \$100,000, collected pursuant to chapter 449 of the acts of 1984 and section 4L of chapter 7 of the General Laws, including the costs of personnel, from the sale of federal surplus property, including the payment, expenses and liabilities for the acquisition, warehousing, allocation and distribution of federal surplus property; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division of operational services may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	100,000
1775-1100	The division of operational services may expend revenues in an amount not to exceed \$1,194,866 collected from the disposal of surplus motor vehicles including, but not limited to, state police vehicles from vehicle accident and damage claims and from manufacturer warranties, rebates and settlements, for the purchase of motor vehicles; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the division of operational services may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, including the costs of personnel ..	1,194,866

Information Technology Division.

1790-0100	For the operation of the information technology division; provided, that notwithstanding the provisions of any general or special law to the contrary, said division shall approve any schedule of expenditures proposed by any agency under the control of the governor for any software development project or system purchase for which the total
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budgeted cost, including the costs of hardware purchased in conjunction with said project or system, exceeds \$200,000; provided further, that the director of said division shall adopt guidelines enforcing said prior approval requirement not later than September 1, 1999; provided further, that said division shall continue a chargeback system for its bureau of computer services which complies with the requirements of section 2B of this act; provided further, that said division shall continue conducting audits and surveys to identify and realize savings in the acquisition and maintenance of communications lines; provided further, that the commissioner shall file an annual status report with the house and senate committees on ways and means by May 15, 2000 with actual and projected savings and expenditures for said audits in the fiscal year ending June 30, 2000; and provided further, that the state comptroller shall establish accounts and procedures as he deems appropriate and necessary to assist in accomplishing the purposes of this item.....

9,609,943

1790-0107 For the operation of the commonwealth’s human relations and compensation management system, so-called.....

6,986,554

1790-0300 The information technology division may expend up to a maximum of \$595,767 in revenues collected from the provision of computer resources and services to the general public for the costs of the bureau of computer services, including the purchase, lease or rental of telecommunications lines, services and equipment

595,767

1790-0600 For the operation of the commonwealth’s data warehouse.....

955,818

EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2000-0100 For the office of the secretary, including the water resources commission, the hazardous waste facility site safety council, the coastal zone management program, environmental impact reviews conducted pursuant to chapter 30 of the General Laws, the mosquito-borne disease vector control program and a central data processing center for the secretariat; provided, that not less than \$510,000 of the amount appropriated herein shall be expended on the operations of an office of geographic and environmental information as established by section 4B of chapter 21A of the General Laws; provided further, that not less than \$180,000 shall be expended for conservation districts; provided further, that not less than \$250,000 shall be expended for volunteer monitoring grants; provided further, that the secretary of the executive office of environmental affairs may enter into interagency agreements with any line agency within said secretariat whereby the line agency may render data processing services to said secretary; provided further, that the comptroller may allocate the costs for such data processing services to the several

state and other funds to which items of appropriation of such agencies are charged; provided further, that not less than \$200,000 shall be expended on a program of coastal resources monitoring and restoration focusing on all coastal regions of the commonwealth; provided further, that said program shall include technical assistance through the Massachusetts bays program, so-called; provided further, that not less than \$100,000 shall be expended for a coastal shore water testing program administered by the coalition for Buzzards Bay; provided further, that \$125,000 shall be expended on the implementation of the second phase of Vision 2020; provided further, that not less than \$1,000,000 shall be expended for the implementation of the Watershed initiative; and provided further, that not more than \$50,000 shall be expended on a study of the closure of the Northeast Solid Waste Committee facility due to environmental concerns; and provided further, that the executive office of environmental affairs is hereby authorized and directed to conduct a study of the establishment of a grant program providing to municipalities monies for the design, permitting, construction, and renovation of park and recreation facilities. Said study shall include an analysis of the environmental impact of preserving open space, the unmet need for the construction and renovation of park facilities within the commonwealth, and the cost of establishing and maintaining such a grant program. The executive office of environmental affairs shall file the results of said study, along with any recommendations for legislation, with the clerk of the house of representatives, the clerk of the senate, the house and senate committees on state administration, and the governor not later than December 31, 1999

5,052,093

General Fund 60.0%
Local Aid Fund..... 40.0%

2001-1001 The secretary of environmental affairs may expend an amount not to exceed \$200,000 accrued from the fees charged to authorities and units of government within the commonwealth, other than state agencies for the distribution of digital cartographic and other data, and the review of environmental notification forms pursuant to the Massachusetts environmental policy act, for the purposes of providing said services.....

200,000

2010-0100 For recycling and related purposes consistent with the recycling plan of the solid waste master plan which includes municipal equipment grants, a municipal recycling incentive program, recycled product procurement, guaranteed annual tonnage assistance, recycling transfer stations, source reduction and technical assistance, consumer education and participation campaign, municipal household hazardous waste program, the recycling loan program, research and development, recycling market development and recycling business development and the operation of the Springfield materials recycling facility; provided, further, that \$250,000 shall be appropriated to E-Call, Inc., a

nonprofit organization, to assist in the implementation and improvement of recycle-related programs and to improve the access to recycling information to citizens of the commonwealth with limited or nonexistent recycling programs; provided further, that not less than \$685,000 shall be expended for the recycling loan fund; provided further, that not less than \$877,000 shall be expended for business assistance and research and development, including, the strategic envirotechnology partnership, so-called, at public, private and quasi-public educational and research institutions; provided further, that the department of environmental protection shall expend not less than \$1,000,000 for a program to preserve the continuing ability of redemption centers to maintain operations, for the purpose of achieving the commonwealth's recycling goals consistent with the provisions of section 323 of chapter 94 of the General Laws; provided further, that such program shall take into consideration the volume of redeemables per redemption center, the length of time such center has been in operation, the number of returnables redeemed quarterly by such centers, the submission by such centers of documentation of their redeemed returnables to said department and the costs of transportation, packaging, storage and labor; provided further, that said department shall make recommendations to the general court concerning the foregoing costs by October 1, 1999; provided further, that not less than \$500,000 of the amount appropriated herein shall be expended for a recycling industry reimbursement program pursuant to section 241A of chapter 43 of the acts of 1997, inserted by section 85 of chapter 88 of the acts of 1997; provided further, that \$58,000 shall be expended for the universal waste recycling project, so-called; provided further, that not less than \$2,500,000 shall be expended on municipal recycling incentive programs; provided further, that a grant shall be made to the south shore recycling cooperative, so-called; provided further, that the secretary of environmental affairs shall enter into all interagency service agreements necessary to effectuate the provisions of this item no later than August 31, 1999; provided further, that a grant of \$40,000 shall be made to the town of Plainville for the purposes of defraying the costs of recycling; provided further, that \$150,000 shall be expended for the curbside recycling education initiative, so called, in the city of Boston; and provided further, that the total amount of said interagency service agreements shall not be less than 75 per cent of the amount appropriated herein; and provided further, that \$250,000 shall be appropriated to WasteCap of Massachusetts, a non-profit organization, for the operation of recycling cooperatives, including grants to public and non-public entities.....

9,130,000

Clean Environment Fund 100.0%

2020-0100

For toxics use reduction technical assistance and technology, in accordance with the provisions of chapter 211 of the General Laws

1,889,780

Toxics Use Reduction Fund..... 100.0%

2060-0100	For the purpose of implementing the management plan adopted pursuant to section 12 of chapter 111H of the General Laws and for carrying out the powers and duties conferred to the program by said chapter 111H; provided, that a report shall be submitted to the house and senate committees on ways and means on or before November 1, 1999 detailing expenditures from the prior year; and provided further, that no money shall be expended from this item after November 1, 1999 unless or until such report has been filed with the house and senate committees on ways and means	200,000
	Low Level Radioactive Waste Management Fund..... 100.0% ·	
	<i>Department of Environmental Management.</i>	
2100-0005	For the department of environmental management pursuant to the purposes of section 10A½ of chapter 91 of the General Laws.....	3,110,626
	Harbors and Inland Waters Maintenance Fund..... 100.0%	
2100-1000	For the operation of the department of environmental management	2,413,346
	Local Aid Fund..... 100.0%	
2100-2002	The department may expend \$100,094 from revenues received from interstate fire fighting services authorized under section 44 of chapter 138 of the acts of 1991; provided, that the department may expend from this item an amount equal to out of pocket expenses, so-called and the costs of overtime and shift hours worked by employees of the department and the metropolitan district commission from reimbursements collected from the federal government for the costs of interstate fire fighting; provided further, that the department shall allocate such amounts to the metropolitan district commission for such purposes; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, said department and commission may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system.....	100,094
2100-2030	For the recreational and resource conservation operations of the department; provided, that funds appropriated herein shall be used to operate all of the department's parks, heritage state parks, reservations, campgrounds, beaches, and pools, and for the oversight of rinks; provided further, that funds appropriated herein shall be used to protect and manage the department's lands and natural resources including the forest and parks conservation services and the bureau of forestry developments; provided further, that funding shall be available for an internship program for students at the University of Massachusetts Stockbridge school of forestry or other academic institutions providing similar training and education programs in	

	forestry, recreation, natural resources, watershed management, or fire science; provided further, that not less than \$50,000 shall be expended for the promotion of tourism in the city of Fall River, including the Fall River heritage state park; provided further, that such funds shall be administered by the city of Fall River; provided further, that no funds from this item shall be made available for payment to true seasonal employees, so-called; provided further, that not less than \$225,000 shall be obligated for the Schooner Ernestina commission; provided further, that \$40,000 shall be obligated for the Holyoke Heritage Park Railroad, Inc.; provided further, that the department shall conduct a feasibility study of restoring the Jug End Pond located in the Jug End State Reservation in the town of Egremont to a viable swim pond; provided further, that \$250,000 shall be expended on grants for community tree planting and care; provided further, that not less than \$50,000 shall be expended for the treatment of algae and removal of siltation at Winter Pond along the Aberjona River in the town of Winchester; provided further, that \$50,000 shall be expended for the design and repair of the historic one-room schoolhouse at Moore State Park in the town of Paxton; provided further, that \$150,000 shall be expended for repairs and improvements to the Ames Norwell state park in the town of Abington; provided further, that \$115,000 shall be expended for repairs to the Senator P. Eugene Casey memorial pool in the town of Milford; provided further, that \$30,000 shall be expended for the completion of the restoration of Sandy Point on Plum Island; and provided further, that not less than \$125,000 shall be expended for recreational facility renovations at Fort Phoenix state park; provided, further, that the department of environmental management may issue grants to public and non-public entities from this line item	23,214,402
2100-2040	For additional expenses, upkeep and improvements to the department of environmental management's parks and recreation system; provided, that no funds from this item shall be expended for the costs of personnel, including seasonal employees; and provided further, that the department shall expend no less than \$90,000 for maintenance and capital needs at Salisbury State Reservation Second Century Fund 100.0%	4,500,000
2100-2050	The department of environmental management may expend revenues collected up to a maximum of \$150,000 from campsite reservation transactions from the automated campground reservation and registration program, so-called; provided, that said funds shall be expended for the operation of said program; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	150,000

2100-3010	<p>For the summer seasonal hires of the department, including hires for the fire control unit; provided, that at least the same number of lifeguards shall be assigned to Salisbury beach in fiscal year 2000 as were assigned to said beach in fiscal year 1999; provided further, that no funds shall be expended from this item for year-round seasonal employees, so-called; provided further, that seasonal employees of the department who are hired prior to the second Sunday before Memorial Day and whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 1999 shall continue to receive such benefits in fiscal year 2000 during the period of their seasonal employment; and provided further that no funds shall be expended from this item after September 30, 1999</p> <p>Local Aid Fund 90.0%</p> <p>Highway Fund 10.0%</p>	3,572,170
2100-3011	<p>For the fall seasonal hires of the department, including hires for the fire control unit; provided, that at least the same number of lifeguards shall be assigned to Salisbury beach in fiscal year 2000 as were assigned to said beach in fiscal year 1999; provided further, that no funds shall be expended from this item for year-round seasonal employees, so-called; provided further, that seasonal employees of the department who are hired prior to the second Sunday before Memorial Day and whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 1999 shall continue to receive such benefits in fiscal year 2000 during the period of their seasonal employment; and provided further, that no funds shall be expended from this item prior to October 1, 1999 or after December 31, 1999</p> <p>Local Aid Fund 90.0%</p> <p>Highway Fund 10.0%</p>	349,113
2100-3022	<p>For the winter seasonal hires of the department, including hires for the fire control unit; provided, that no funds shall be expended from this item for year-round seasonal employees, so-called; provided further, that seasonal employees who are hired prior to the second Sunday before Memorial Day and whose employment continues beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 1999 shall continue to receive such benefits in fiscal year 2000 during the period of their seasonal employment; and provided further, that no funds shall be expended from this item prior to January 1, 2000 or after March 31, 2000</p> <p>Local Aid Fund 90.0%</p> <p>Highway Fund 10.0%</p>	37,405
2100-3023	<p>For the spring seasonal hires of the department, including hires for the fire control unit; provided, that no funds shall be expended from this item for year-round seasonal employees, so-called; provided further, that seasonal employees who are hired prior to the second Sunday before Memorial Day and whose employment continues</p>	

beyond the Saturday following Labor Day and who received health insurance benefits in fiscal year 1999 shall continue to receive such benefits in fiscal year 2000 during the period of their seasonal employment; and provided further, that no funds shall be expended from this item prior to April 1, 2000

2,275,466

Local Aid Fund 90.0%
Highway Fund 10.0%

Department of Environmental Protection.

2200-0100

For the operation of the department of environmental protection, including the environmental strike force, the office of environmental results and strategic planning, the bureau of resource protection, the bureau of waste prevention, the Senator William X. Wall experimental station, and a contract with the University of Massachusetts for environmental research, notwithstanding the provisions of section 323F of chapter 94 of the General Laws; provided, that the provisions of section 3B of chapter 7 of the General Laws shall not apply to fees established pursuant to section 18 of chapter 21A of the General Laws; provided further, that enactment of the appropriations made available by this act to the department shall be deemed a determination, pursuant to subsection (m) of section 18 of chapter 21A of the General Laws; provided further, that said appropriations for ordinary maintenance of said department from state funds other than the Environmental Challenge Fund and the Environmental Permitting and Compliance Assurance Fund are comparable to the baseline figure, as defined in said subsection, based on inflation, the department's demonstrated program improvements and efficiencies in areas other than those supported by fees and added or reduced programmatic responsibilities of the department; provided further, that of the amount appropriated herein, not more than \$91,000 shall be expended in conjunction with phase II of the environmental results program, so-called, including one full-time equivalent position, and training; provided further, that not more than \$535,000 shall be expended for technical assistance to communities to comply with provisions of Title V; provided further, that \$50,000 shall be transferred from this item to the University of Massachusetts at Amherst soil and science department for the purpose of collecting data from, and evaluating innovative greywater recycling systems; provided further, that of the amount appropriated herein the department shall expend \$250,000 to develop a comprehensive wastewater management plan, in accordance with all requirements of the department, for communities connected to the Massachusetts Water Resources Authority Braintree/Weymouth interceptor, so-called; provided further, that the department shall conduct a study to determine the adequate staffing level for the Wetlands Protection Program; provided further, that the study shall be submitted to the house and senate committees on ways and means by December 1, 1999; provided further, that not less than

\$175,000 shall be allocated to the Massachusetts Military Reservation Environmental Technology Center, pursuant to section 252 of chapter 38 of the acts of 1995; and provided further, that the department shall submit a report to the house and senate committees on ways and means on or before October 1, 1999 detailing the number of full-time equivalent positions assigned to environmental permitting functions and the number of full-time equivalent positions assigned to compliance inspections and environmental enforcement activities; provided further, that not less than \$50,000 shall be expended for a growth management plan for the town of Plymouth; and provided further, that not less than \$50,000 shall be paid to the town of Clinton for the reconstruction and rehabilitation of the Burditt Hill water tank in the town of Clinton

26,106,589

General Fund	48.44%
Environmental Permitting and Compliance Fund	36.95%
Clean Environment Fund	14.61%

2200-0106

For the payment of charges assessed to the department of environmental protection for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback, so-called; provided, that notwithstanding the provisions of any general or special law to the contrary, prior to April 15, 2000 all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that after said date, the commissioner of the department of environmental protection, with the approval of the secretary of administration and finance, may transfer from said DD subsidiary to the KK subsidiary, so-called, or the NN subsidiary, so-called, of this account, an amount not to exceed 15 per cent of the funds appropriated herein, if the secretary of administration and finance certifies in writing to the house and senate committees on ways and means that the following conditions have been met: (1) that the charges owed by the department for workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback are less than the amount appropriated herein; (2) that the department does not require any supplemental appropriation in any of its other items of appropriation; (3) that the department is expected to meet the revenue targets established in sections 1A and 1B; and (4) that the department has not expended any funds for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback, so-called, in any of its other items of appropriation; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means of all transfers of funds between subsidiaries as authorized herein; and provided further, that no funds

	shall be scheduled to any subsidiary in this account which is not explicitly referenced herein	693,812
	General Fund	90.66%
	Clean Air Act Compliance Fund	6.13%
	Toxics Use Reduction Fund	3.21%
2200-0107	For the GG subsidiary expenses, so-called, of the department of environmental protection; provided, that if said department expends funds from any other item of appropriation for the purpose of paying said GG costs, the department shall send written notification to the house and senate committees on ways and means within 30 days of making said expenditure, detailing the amount and item from which said payment was made	4,674,493
	General Fund	94.21%
	Clean Air Act Compliance Fund	3.47%
	Toxics Use eduction Fund	2.32%
2200-0150	For temporary assistance for the implementation of the Massachusetts rivers protection act, so-called, pursuant to chapter 258 of the acts of 1996; provided, that said assistance shall include, but not be limited to, funding of consultant contracts for the circuit rider program, so-called, the development and distribution of maps, and technical guidance materials	550,000
2210-0100	For the implementation and administration of chapter 21I of the General Laws; provided, that the department shall submit a report to the house and senate committees on ways and means on or before October 1, 1999 detailing the status of the department's progress in meeting the statutory and regulatory deadlines associated with said chapter 21I and detailing the number of full-time equivalent positions assigned to various implementation requirements of said chapter 21I	941,724
	Toxics Use Reduction Fund	100.0%
2220-2220	For the administration and implementation of the federal Clean Air Act, including the operating permit program, the emissions banking program, the auto related state implementation program, the low emission vehicle program, and the non-auto related state implementation program, so-called; provided, that not less than \$1,456,366 shall be expended for the operating permit program, so-called; provided further that \$100,000 shall be expended for the purpose of researching the long-range transport of ground level ozone and its precursors, implementation activities for the proposed revised national ambient air quality standards, and the assessment and mitigation of the environmental impacts of utility deregulation	2,183,129
	Clean Air Act Compliance Fund	100.0%
2250-2000	For the purposes of state implementation of the federal Safe Drinking Water Act pursuant to section 18A of chapter 21A of the General Laws	1,757,678
	Safe Drinking Water Act Fund	100.0%

2260-8870	For the expenses of the hazardous waste cleanup and underground storage tank programs, notwithstanding the provisions of section 323F of chapter 94 of the General Laws and section 2K of chapter 29 of the General Laws and section 4 of chapter 21J of the General Laws; provided, that not less than \$25,000 shall be expended for the sea change project, so-called, in the evaluation and development of innovative technologies for hazardous waste remediation, brownfields development and ecosystem recovery; and provided further, that the department shall submit a report to the house and senate committees on ways and means on or before October 1, 1999 detailing the number of full-time equivalent positions assigned to tier IA, tier IB, tier IC and tier II projects	15,286,239
	Clean Environment Fund 41.70%	
	Environmental Challenge Fund 40.33%	
	Local Aid Fund 8.63%	
	General Fund 5.14%	
	Underground Storage Tank Petroleum Product Cleanup Fund 4.20%	
2260-8881	For the operations of the board of registration of hazardous waste site cleanup professionals, notwithstanding the provisions of section 19A of chapter 21A of the General Laws	295,302
	Environmental Challenge Fund 100.0%	
	<i>Department of Fisheries, Wildlife and Environmental Law Enforcement.</i>	
2300-0100	For the office of the commissioner of the department of fisheries, wildlife and environmental law enforcement	601,188
	General Fund 62.5%	
	Environmental Law Enforcement Fund 12.5%	
	Marine Fisheries Fund 12.5%	
	Public Access Fund 12.5%	
2300-0101	For a program of riverways protection, restoration, and promotion of public access to rivers, including grants to public and non-public entities; provided, that the positions funded in this item shall not be subject to the provisions of chapter 31 of the General Laws	517,867
	Public Access Fund 47.79%	
	General Fund 52.21%	
2300-0104	For a conservation engineering program to promote alternative species fisheries through the development, testing and monitoring of new fishing gear and fishing techniques; provided, that the department shall conduct research on gear modifications that reduce the risk of entanglement of northern right whales and other protected species; and provided further, that the department shall fund emergency research and management measures in coastal waters of the commonwealth necessitated by the presence of northern right whales	86,440

2300-0106	For the operation of the SPORT program, or Statewide point-of-sale Outdoor Recreation Transaction system, so-called	929,173
	General Fund 25.0%	
	Inland Fisheries and	
	Game Fund 25.0%	
	Marine Fisheries Fund 25.0%	
	Environmental Law	
	Enforcement Fund 25.0%.	

Any federal funds received as reimbursements for expenditures from any of the following items shall be credited to the Inland Fisheries and Game Fund.

2310-0200	For the administration of the division of fisheries and wildlife, including expenses of the fisheries and wildlife board, the administration of game farms and wildlife restoration projects, for wildlife research and management, the administration of fish hatcheries, the improvement and management of lakes, ponds and rivers, for fish and wildlife restoration projects, the commonwealth's share of certain cooperative fishery and wildlife programs, and for certain programs reimbursable under the federal aid to fish and wildlife restoration act; provided, that an amount shall be used by the University of Massachusetts at Amherst for the purposes of wildlife and fisheries research; provided further, that the University of Massachusetts at Amherst shall receive no less than the amount received in fiscal year 1999 for said research; provided further, that expenditures for such programs shall be contingent upon prior approval of proper federal authorities for reimbursement of at least 75 per cent of the amount expended; and provided further, that not more than \$200,000 of the sum appropriated herein may be obligated for a program of acid rain monitoring	7,255,688
	Inland Fisheries and	
	Game Fund 100.0%	
2310-0316	For the purchase of land containing wildlife habitat and for the costs of the division of fisheries and wildlife directly related to the administration of the wildlands stamp program pursuant to sections 2 and 2A of chapter 131 of the General Laws	2,000,000
	Inland Fisheries and	
	Game Fund 100.0%	
2310-0317	For the waterfowl management program pursuant to section 11 of chapter 131 of the General Laws	85,000
	Inland Fisheries and	
	Game Fund 100.0%	
2310-0500	For the expenses of a state funded program for natural heritage and environmental assessment	362,667
	Inland Fisheries and	
	Game Fund 50.0%	
	Natural Heritage and	
	Endangered Species Fund 50.0%	

2315-0100	For the administration of a program of non-game management and research	426,958
	General Fund 75.0%	
	Natural Heritage and	
	Endangered Species Fund 25.0%	
2320-0100	For the administration of the public access board; provided, that positions funded herein shall not be subject to the provisions of chapter 31 of the General Laws	270,644
	Public Access Fund 100.0%	
2320-0200	For the maintenance, operation, acquisition, and improvement of public access land and water areas, as authorized by section 17A of chapter 21 of the General Laws	711,135
	Public Access Fund 100.0%	
2330-0100	For the operation of the division of marine fisheries, including expenses of the Annisquam river marine research laboratory, marine research programs, a commercial fisheries program, a shellfish management program including coastal area classification, mapping and technical assistance, and for the operation of the Newburyport shellfish purification plant and shellfish classification program; provided, that \$300,000 shall be expended on a recreational fisheries program to be reimbursed by federal funds; provided further, that the Newburyport shellfish purification plant shall generate not less than \$115,000 from purification fees; provided further, that not less than \$50,000 shall be expended for shellfish propagation on the islands of Martha's Vineyard and Nantucket to be administered by the state aquaculture coordinator and Dukes and Nantucket counties; and provided further, that not less than \$150,000 shall be expended on research on the fishing conservation efforts in Georges Bank to be administered by the University of Massachusetts at Dartmouth-CMAST; provided further, that not less than \$100,000 shall be expended for the joint operation of shellfish propagation program on Cape Cod between the division and Barnstable county	3,945,469
	Marine Fisheries Fund 100.0%	
2330-0120	For the division of marine fisheries for a program of enhancement and development of marine recreational fishing and related programs and activities, including the cost of equipment maintenance, staff and the maintenance and updating of data.....	736,867
	Marine Fisheries Fund 100.0%	
2330-0121	For the division of marine fisheries to utilize reimbursable federal sportfish restoration funds to further develop marine recreational fishing and related programs, including the costs of activities that increase public access for marine recreational fishing, support research on artificial reefs and otherwise provide for the development of	

	marine recreational fishing; provided, that the division of marine fisheries is hereby authorized to expend revenues up to \$387,000 collected from federal sportfish restoration funds and from the sale of materials which promote marine recreational fishing; and provided further, that this expenditure shall generate an additional \$290,000 reimbursement from the federal sportfish restoration program to the marine fisheries fund	387,000
	Marine Fisheries Fund 100.0%	
2350-0100	For the operation of the division of environmental law enforcement; provided, that each county in the commonwealth shall be assigned at least one full-time environmental officer; provided further, that officers shall be assigned to vacant patrol districts; provided further, that officers shall provide monitoring pursuant to the national shellfish sanitation program; and provided further, that not more than \$20,000 shall be expended on the continued expansion of the communications network to join a statewide communications system with the executive office of public safety	8,893,430
	Environmental Law	
	Enforcement Fund 50.66%	
	General Fund 34.20%	
	Highway Fund 15.14%	
2350-0101	For the hunter safety training program	294,277
	Inland Fisheries and	
	Game Fund 100.0%	
2350-0104	For environmental police private details, so-called; provided, that the division is hereby authorized to expend revenues of up to \$125,000 collected from fees charged for private details	125,000
	Environmental Law	
	Enforcement Fund 100.0%	
	<i>Metropolitan District Commission.</i>	
2410-1000	For the administration of the metropolitan district commission; provided, that said commission shall enter into an interagency agreement with the department of state police to provide police coverage on commission properties and parkways; provided further, that said department shall reimburse the commission for costs incurred by the commission including, but not limited to, maintenance and repairs to the department's vehicles, the operation of buildings in which said department resides, and other related costs; provided further, that notwithstanding the provisions of section 3B of chapter 7 of the General Laws the commission is hereby authorized and directed to establish or renegotiate fees, licenses, permits, rents and leases, and to adjust or develop other revenue sources to fund the maintenance, operation, and administration of the commission; provided further, that an annual report shall be submitted to the house and senate committees on ways and means regarding fee adjustments not later than February 13, 2000; provided further, that notwithstanding	

	the provisions of any administrative bulletin, general or special law to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the operational services division; and provided further, that no funds shall be expended from this item for personnel overtime costs	1,412,848
	Local Aid Fund 75.00%	
	Highway Fund 25.00%	
2410-1001	The commission may expend \$100,000 for the operation and maintenance of the commission's telecommunications system from revenues received from the Massachusetts water resources authority, the Massachusetts Convention Center Authority, the department of highways central artery/third harbor tunnel project, so-called, the department of state police, and quasi-public and private entities through a system of user fees and other charges established by the commissioner; provided, that this item shall not impair or diminish the rights of access and utilization of all current users of the system pursuant to agreements which previously have been entered into with the commission; and provided further, that this item may be reimbursed by political subdivisions of the commonwealth and private entities for direct and indirect costs expended by the commission to maintain said telecommunications system	100,000
2420-1400	For the watershed management program to operate and maintain reservoirs, watershed lands and related infrastructure of the commission; provided, that expenses incurred in other commission programs to assist the watershed management program may be charged to this item; provided further, that no water shall be diverted from the Connecticut river by the metropolitan district commission or the Massachusetts water resources authority; provided further, that \$500,000 shall be paid to the town of Clinton, pursuant to section 8 of chapter 307 of the acts of 1987, to compensate for the use of certain land; provided further, that the amount of said payment shall be charged to the local aid fund and not be included in the amount of the annual determination of fiscal year charges to the Massachusetts water resources authority assessed to said authority under section 113 of chapter 92 of the General Laws; provided further, that a work crew shall be made available at the Sudbury reservoir for maintenance of said reservoir; and provided further, that not less than 13 rangers shall be assigned to patrol watershed areas	11,666,975
	Watershed Management Fund 95.71%	
	Local Aid Fund 4.29%	
2440-0010	For the administration, operation and maintenance of the metropolitan district commission parks and recreation division, for the maintenance, operation and related costs of the parkways, boulevards, roadways, bridges and related appurtenances under the care, custody and control of the	

commission, for the flood control activities of said commission, and for the purchase of all necessary supplies and related equipment; provided, that no funding shall be made available from this item for true seasonal employees, so-called; provided further, that of the amount appropriated herein, not less than \$1,300,000 shall be expended on general upkeep, deferred maintenance and improvements to the commission's parks and recreational facilities; provided further, that not less than \$50,000 shall be expended for a Neponset River reservation manager; provided further, that not less than \$37,482 shall be expended for additional personnel in the Fells Reservation; provided further, that not less than \$51,000 shall be expended to assess flood damage to Pine Banks Park and Forestdale cemetery; provided further, that not less than \$842,994 shall be expended for expenses of the State House Park Rangers, including the cost of personnel; provided further, that \$100,000 shall be expended for improvements to the land and the facilities of the Charles River Esplanade in the city of Boston; provided further, that the commission shall expend \$150,000 above the amount expended for maintenance of the southwest corridor park in the city of Boston in fiscal year 1998 and shall enter into contracts for personnel and other resources necessary for such maintenance, including the costs of two horticulturists and a supervisor; provided further, that notwithstanding the provisions of any general or special law to the contrary, all offices and positions shall be subject to classification under sections 45 to 50, inclusive, of chapter 30 of the General Laws; provided further, that not less than \$50,000 shall be expended for improvements to Bellevue reservation in the West Roxbury section of the city of Boston including, but not limited to, ranger patrols of said reservation, lighting and irrigation; provided further, that not less than \$25,000 shall be expended for algae and weed treatment of the upper mystic lakes; provided further, that \$10,000 shall be expended for payments to the Charles River Watershed Association for testing of fecal coliform levels in the Charles river and the posting of warning flags to indicate unsafe levels of contamination; provided further, that \$25,000 shall be expended for the beautification and maintenance of the two hillsides maintained by the commission, adjacent to the McGrath – O'Brien highway and Linwood street in the city of Somerville; provided further, that not less than \$150,000 shall be expended for the costs associated with the management of aquatic non-native plants in the Charles river lakes district, including treatment and monitoring; provided further, that the commission shall assign a minimum of one park ranger to patrol the MDC park on Recreation Road in the town of Weston from 9:00 a.m. until 6:00 p.m. each day between May 1 and September 30; provided further, that not less than \$75,000 shall be expended for improvements to the Revere Beach parkway in the city of Everett; provided further, that not less than \$37,000 shall be expended for the general upkeep and

maintenance of the John Fitzgerald Kennedy Library Park in the city Cambridge; provided further, that two additional Forest & Park Supervisor III positions, one Laborer II, and one Laborer I position shall be assigned to the Breakheart Reservation for nine months of the year; provided further, that \$60,000 shall be provided to establish a program to breed the natural predators of the insect Hemlock Woolly Adelgid insect, so-called, and for the testing of such program in the Hemlock Gorge Reservation; provided further, that \$50,000 shall be provided for phase I site analysis and preliminary restoration of the Zoppo property, so-called, owned and operated by the commission in the town of Winthrop; provided further, that \$50,000 shall be expended on repairs to the Hull Clocktower; provided further, that not less than \$50,000 shall be expended for improvements to Lynn Fells Parkway in the town of Saugus; provided further, that \$40,000 shall be expended for the costs associated with conducting a historic structures and programming report for the Brook Farm Print Shop at the Brook Farm historic site in the West Roxbury section of the city of Boston; provided further, that not less than \$150,000 shall be expended to install street lights on Norumbega road in the town of Weston; provided further, that \$140,000 shall be expended for accessibility improvements to the Metropolis Skating rink in the town of Canton; provided further, that not less than \$150,000 shall be expended to replace the lighting in the McGrath highway tunnel and to replace the lighting under the Washington Street bridge; provided further, that \$40,000 shall be expended on the maintenance of Red Rock Park on Lynn Shore Drive in the city of Lynn; provided further, that \$80,000 shall be expended for the design, repair, reconstruction or relocation of boating access ramps, the design and construction of a barrier-free float system, the construction of a barrier free sportfishing pier and the installation of signage on the property of the metropolitan district commission at gates 8 and 31 at the Quabbin reservoir; provided further, that \$25,000 shall be expended for sidewalk repairs and the installation of permanent markers that indicate the distance of walking mileage elapsed along Wollaston beach on Quincy Shore drive in the city of Quincy; provided further, that \$195,000 shall be expended for the renovation of the park owned by said commission on Charles River road in the town of Watertown; and provided further, that \$200,000 shall be expended for improvements to the Spot Pond area in Stoneham; provided further, that not less than \$226,125 shall be expended for replacement of jersey barriers, so-called, on the Nahant Causeway in the town of Nahant; provided further, that not less than \$50,000 shall be expended from this item for the maintenance, operation and administration of the Harry McDonough Sailing Program, operated in the South Boston section of the city of Boston; provided further, that not less than \$200,000 shall be expended for the construction of an in-line skating rink at Houghton's pond in the town of Milton;

	provided further, that no less than \$35,000 be expended for replacing fencing and backstop at Santoro field in Medford	28,625,327
	Highway Fund	60.0%
	Local Aid Fund	40.0%
2440-0045	For payment to the city of Boston for maintenance and operation of the James Michael Curley recreation center	293,116
	Local Aid Fund	100.0%
2440-1000	The metropolitan district commission is hereby authorized to expend an amount not to exceed \$50,000 from revenue generated pursuant to section 34B of chapter 92 of the General Laws	50,000
2440-1202	For the civilianization of crossing guards located at metropolitan district commission intersections where state police personnel previously performed such duties; provided, that not less than \$3,902 shall be expended on additional school crossing guards on the corner of Mystic avenue and Shore drive in the city of Somerville	223,902
2440-2000	For the expenses of snow and ice control on the metropolitan district commission parkways, including the costs of personnel	569,796
	Highway Fund	100.0%
2440-3000	For the extended rink season, including the costs of personnel	511,663
	Local Aid Fund	100.0%
2440-3001	The metropolitan district commission is hereby authorized to expend an amount not to exceed \$401,434 from skating rink fees and rentals for the operation and maintenance, including personnel costs, of four rinks between September 1, 1999 and April 30, 2000 for an expanded and extended rink season	401,434
2440-4000	For the operation of the Ponkapoag golf course including maintenance, equipment and capital improvements pursuant to section 2U of chapter 29 of the General Laws	717,669
	Ponkapoag Recreational Fund	100.0%
2440-4500	For the operation of the Leo J. Martin golf course, including the costs of year round and true seasonal employees, so-called, pursuant to section 2II of chapter 29 of the General Laws	465,075
	Leo J. Martin Recreational Fund	100.0%
2440-5000	For the summer and fall seasonal hires of the commission; provided, that no funds appropriated herein shall be used for year-round seasonals, so-called	2,773,824
	Highway Fund	60.0%
	Local Aid Fund	40.0%
2440-6000	For the winter and spring seasonal hires of the commission; provided, that no funds appropriated herein shall be used for year-round seasonals, so-called	582,247
	Highway Fund	60.0%
	Local Aid Fund	40.0%

2443-2000	For the operation of the Commonwealth Zoological Corporation, pursuant to chapter 92B of the General Laws; provided, that \$3,000,000 of the amount appropriated herein shall be used toward the improvement of the Franklin Park and Stone zoos and for the purposes of promoting private fund-raising, achieving self-sufficiency and serving as a catalyst for urban economic development and job opportunities for local residents; provided further, that said corporation shall take all steps necessary to increase the amount of private funding available for the operation of said zoos; provided further, that said corporation shall report to the house and senate committees on ways and means no later than March 1, 2000 on the status of, and amounts collected from, the private fundraising and enhanced revenue efforts identified in the draft Massachusetts zoos business and operations plan dated December, 1996; and provided further, that said corporation shall continue to provide free services and supplies, including, but not limited to, routine animal check-ups, diagnosis and care, emergency veterinary needs, medications and medical supplies, vitamins and diet supplements and Zoo Prem feline diet, to the trailside museum and the Chickatawbut Hill center in the town of Milton	6,000,000
	Local Aid Fund 100.0%	
2443-2002	For improvements to the Buttonwood Park Zoo and the Forest Park Children's Zoo in Springfield	500,000
	Local Aid Fund..... 100.0%	
2444-9001	For the construction, reconstruction and improvement of boulevards, parkways, bridges and related appurtenances under the care, custody and control of the commission	877,432
	Highway Fund 100.0%	
2444-9004	For certain payments for the maintenance and use of the trailside museum and the Chickatawbut Hill center	425,000
	Local Aid Fund 100.0%	
2444-9005	For street lighting on metropolitan district commission parkways	2,400,000
	Highway Fund 100.0%	
2460-1000	For the construction division; provided, that notwithstanding the provisions of any general or special law to the contrary, all offices and positions of the division shall be subject to classification under sections 45 to 50, inclusive, of chapter 30 of the General Laws	2,915,678
	Highway Fund 80.0%	
	Local Aid Fund 20.0%	

Department of Food and Agriculture.

2511-0100	For the operation of the department of food and agriculture, including the office of the commissioner, the expenses of the board of agriculture, the division of dairy services, the division of regulatory services and animal health, including a program of laboratory services at the University of Massachusetts at Amherst, the expenses of the pesticides board, the division of agricultural development and fairs, including the expenses of the agricultural lands	
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	board; provided, that allotment funds for 4-H activities may be expended from this item; provided further, that not less than \$287,245 shall be expended for the farmer's market coupon program; provided further, that not less than \$350,000 shall be expended for agricultural fair prizes; provided further, that funds shall be made available from this item for the cranberry trade initiative, so-called; provided further, that not less than \$64,976 be expended on the rabies control program; provided further, that \$300,000 shall be expended for implementation of the agricultural marketing strategic plan, including, but not limited to, a "Buy Local" campaign, so-called, and funding for agricultural business training and technical assistance; and provided further, that not less than \$20,000 shall be expended on a shellfish propagation program in the town of Westport	5,023,385
2511-0105	For the purchase of supplemental foods for the emergency food assistance program within the second harvest nationally-certified food bank system of Massachusetts; provided, that the funds appropriated herein shall be expended for food to be distributed by the greater Boston food bank as follows: 73.5 per cent to the greater Boston food bank, including a portion to be distributed to the Merrimack valley food bank pursuant to a contractual agreement between said food bank and the greater Boston food bank, 15.2 per cent to the food bank of western Massachusetts, and 11.3 per cent to the Worcester county food bank; and provided further, that not more than \$150,000 shall be made available for a statewide nutrition education program	6,430,000
2511-0205	For the agricultural preservation restrictions program, pursuant to sections 11A to 11D, inclusive, of chapter 132A of the General Laws	1,000,000
2511-3002	For the integrated pest management program; provided, that not less than \$150,000 shall be expended for the purpose of a research grant at the University of Massachusetts; provided further, that the University shall not assess any overhead costs or charges to funds allocated to the University from this line item	299,500
2511-4010	For the development of the aquaculture program, including promotion, marketing, industry unification, and a grant program that is responsive to the needs of the Massachusetts aquaculture industry	142,772
2520-0100	For the operation of the state reclamation board	60,939
	Mosquito and Greenhead Fly Control Fund 100.0%	
	<i>For the expenses of the following mosquito control projects. Persons employed in the following projects shall be exempt from the provisions of section 29A of chapter 29 of the General Laws:</i>	
2520-0300	For the Cape Cod mosquito control program	1,078,532
	Mosquito and Greenhead Fly Control Fund 100.0%	

2520-0900	For the Suffolk county mosquito control program	179,497
	Mosquito and Greenhead Fly	
	Control Fund 100.0%	
2520-1000	For the Central Massachusetts mosquito control program.....	844,039
	Mosquito and Greenhead Fly	
	Control Fund 100.0%	
2520-1100	For the Berkshire county mosquito control program	107,870
	Mosquito and Greenhead Fly	
	Control Fund 100.0%	
2520-1200	For the Norfolk county mosquito control program, prior	
	appropriation continued	794,576
	Mosquito and Greenhead Fly	
	Control Fund 100.0%	
2520-1300	For the Bristol county mosquito control program	633,192
	Mosquito and Greenhead Fly	
	Control Fund 100.0%	
2520-1400	For the Plymouth county mosquito control program	841,584
	Mosquito and Greenhead Fly	
	Control Fund 100.0%	
2520-1500	For the Essex county mosquito control program, including not	
	less than \$75,000 for an aerial spray mosquito control	
	program.....	575,807
	Mosquito and Greenhead Fly	
	Control Fund 100.0%	

**EXECUTIVE OFFICE OF HEALTH
AND HUMAN SERVICES.**

Office of the Secretary.

4000-0100	For the operation of the executive office; provided, that said executive office shall provide technical and administrative assistance to agencies receiving federal funds; provided further, that said executive office shall monitor the expenditures and completion timetables for systems development projects being undertaken by the department of social services, the division of medical assistance and the department of transitional assistance, and shall ensure that all measures are taken to make said systems compatible with one another for enhanced interagency interaction; provided further, that said office shall report to the house and senate committees on ways and means and the secretary of administration and finance on the progress of the development of said systems and the measures taken to ensure interagency cooperation not later than January 14, 2000; provided further, that said executive office shall continue to develop and implement the common client identifier, so-called; provided further, that said executive office shall ensure that any collaborative assessments for children receiving services from multiple agencies within the secretariat shall be performed within existing resources; provided further, that not more than \$60,000 shall be expended for the annualized cost of a domestic
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violence coordinator; and provided further, that the executive office of health and human services and its agencies, when contracting for services on the islands of Martha's Vineyard and Nantucket, shall take into consideration the increased costs associated with the provisions of goods, services and housing on said islands 2,221,833

4000-0105 The executive office of health and human services may, subject to the provisions of this item relating to sections 1A and 1B, to expend revenues from federal reimbursements and other sources in an amount not to exceed \$2,989,675 for the continuation of funding in fiscal year 2000 for the pilot multi-disciplinary urban youth project known as the Annie E. Casey foundation initiative in fiscal year 1999; provided, that the goal of said project shall be to improve service delivery to those children and adolescents determined by a court of competent jurisdiction, the department of social services, the department of youth services, the department of mental health or the school where said child is enrolled as a student, to be at risk of out-of-home placement; provided further, that the secretary of health and human services shall award a contract funded from this item to an existing community-based vendor providing said services in fiscal year 1999 meeting the terms of performance standards established by the secretary of health and human services, which shall include, but not be limited to, the specific types of services and costs of such services to be funded by said contract and a delineation of all planned expenditures consistent with the expenditure classification system established by the comptroller; provided further, that no funds from this item shall be used to purchase capital assets or equipment; provided further, that any funds awarded from this item shall be in addition to and not supplant existing state funds; provided further, that any mental health services provided pursuant to said contract shall be delivered by licensed professionals in the mental health field; provided further, that expenditures made pursuant to said contract shall not annualize in fiscal year 2001 beyond the amount appropriated herein; provided further, that any such annualization expended by the commonwealth in said fiscal year shall be funded by agencies of the commonwealth based on a finding to be made by said secretary that said contract's performance standards have been achieved in a cost-effective manner; provided further, that said contract shall not be renewed in the event said finding is not made by May 1, 2000; provided further, that no revenues shall be credited to this item until the secretary of administration and finance certifies that the secretariat of health and human services has met or exceeded the revenue estimates delineated in said sections 1A and 1B and the comptroller has certified that expenditure of said revenues shall not have a negative impact on the revenue optimization program, so-called; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the comptroller shall establish monthly benchmarks for the collection of said revenues

consistent with meeting or exceeding said revenue estimates in said sections 1A and 1B; provided further, that before depositing any revenue in this account, the comptroller shall certify that the secretariat's revenue collections are meeting or exceeding said benchmarks; provided further, that the comptroller shall submit a report on the calculation of said benchmarks to the house and senate committees on ways and means on or before August 16, 1999; provided further, that no reimbursements attributable to any department of social services expenditures shall be counted in said estimate or credited to this item; provided further, that said secretary may designate agencies within the secretariat to receive and expend said revenues; and provided further, that an agency designated by said secretary may incur expenses and the comptroller shall certify for payments amounts not to exceed the authorization allowed by said secretary

2,989,675

4000-0110

For matching grants to municipalities, boys and girls' clubs, YMCA organizations and non-profit community centers for a pilot program to prevent high rates of juvenile delinquency, teen pregnancy and high school drop-out rates for youths-at-risk, so-called, in neighborhoods identified by the secretary of health and human services as benefiting from intensive proactive intervention; provided, that said program shall be structured to require collaboration in each such neighborhood between agencies of said executive office and the human services, education, the county sheriffs office, public safety departments, boys and girls' clubs, YMCA organizations and non-profit community centers of each participating municipality; provided, that no funds appropriated herein shall be allotted or disbursed prior to the receipt of equal matching funds from such municipalities or organizations; provided further, that youths-at-risk shall include, but need not be limited to, those teenagers and pre-teenagers identified with histories of court involvement, significant or continuous exposure to criminal behavior in their household, truancy, homelessness, "children-in-need-of-services" status or involvement with the departments of social services or youth services; provided further, that funds from this item may be expended to provide after-school programs that include parental accountability and training, court-based assessments, mentoring, substance abuse prevention and recreational programs; provided further, that any contract awarded to any municipality or organization shall be performance-based and shall require reporting requirements which will provide for a study of the longitudinal effects of said program; provided further, that said community-based organizations may qualify for grants from amounts awarded to said state-municipal collaborative pilot programs; provided further, that \$25,000 shall be expended for the Haverhill summer nights program, so called; provided further, that \$15,000 shall be expended for the Lynn after school at-risk program, so-called; and provided further, that \$20,000 shall be provided for the public partner-

	ship program between the Greater Lynn YMCA and the town of Saugus; and provided further, that an amount no less than \$50,000 shall be expended for the Russian Teens-at-Risk Program, so-called, operated by the Jewish Family and Children's Service in the city of Boston, town of Brookline, the city of Malden and city of Newton	4,000,000
4000-0115	For a contract with Massachusetts Families for Kids; provided, that said organization shall develop a plan to become self-sufficient within two years	648,000
4000-0122	For the final year of a citizenship assistance program to assist legal non-citizens in becoming citizens of the United States; provided, that the executive office of health and human services is authorized and directed to enter into an interagency service agreement with the office for refugees and immigrants for the administration of said program; provided further, that said program shall be administered in consultation with said executive office, the department of transitional assistance and the division of medical assistance; provided further, that said program shall be provided through community based organizations to the maximum extent determined appropriate by the office for refugees and immigrants; provided further, that the program funded by this item: (1) shall provide assistance to persons who are eligible to become citizens of the United States within three years; (2) may be funded not only through state appropriations but also through matching financial or in-kind contributions by private organizations or local government agencies; provided further, that persons who would qualify for benefits provided pursuant to chapter 118A of the General Laws, but for their status as legal non-citizens shall be accorded the highest priority for provision of services; provided further, that said program shall neither be an entitlement, nor be construed to create an entitlement, and shall be subject to state appropriation; provided further, that the office for refugees and immigrants shall issue quarterly reports to the house and senate committees on ways and means and to the executive office of administration and finance on the number of persons participating in said program and the number of persons attaining citizenship in each quarter; provided further, that said report shall also detail the number of participants in said program receiving state-funded benefits by category of benefits and the federal benefits each participant would have been eligible for, but for his status as a legal non-citizen; provided further, that said office for refugees and immigrants shall report quarterly to the house and senate committees on ways and means and the executive office of administration and finance on the amounts of matching or in-kind contributions by private organizations or local government agencies; provided further, that no funds shall be expended from this item to replace expiring federal funds; provided further, that no funds shall be expended from this item for AA subsidiary payroll costs, so-called; and provided further, that it is declared to be the intention of the general court that this	

program shall not continue beyond fiscal year 2000 and that not more than an aggregate amount of \$6,000,000 shall be expended for the purposes of said program during the period from fiscal year 1998 through fiscal year 2000, inclusive.....

2,000,000

Division of Medical Assistance

4000-0300

For the operation of the division, including the administrative costs related to the implementation and operation of programs authorized by sections 9A to 9C, inclusive, and sections 16B and 16C of chapter 118E of the General Laws; provided further, that the same standards and regulations for personal care attendants in effect on February 1, 1999 shall be retained in fiscal year 2000 unless an agreement to any changes is reached between the division of medical assistance, designees of the Governor's Advisory Commission on Disability Policy, the Massachusetts office on disability and the Statewide Independent Living Council; provided further, that the same standards and regulations in place for score III, so called, in fiscal year 1998 shall be retained in fiscal year 2000; provided further, that in consultation with the division of health care finance and policy, the division shall not approve any increase in existing medicaid provider rates without taking all measures possible under Title XIX of the social security act to ensure that rates of payment to providers do not exceed such rates as are necessary to meet only those costs which must be incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that expenditures for the purposes of each item appropriated to the division by this act shall be accounted for according to such purpose on the Massachusetts management, accounting and reporting system not more than ten days after such expenditures have been made by the medicaid management information system; provided further, that the division shall not make expenditures that are not federally reimbursable, except as specifically authorized herein, or unless made for cost containment efforts the purposes and amounts of which have been submitted to the house and senate committees on ways and means 30 days prior to making such expenditures; provided further, that the division may continue to recover provider overpayments made in the current and prior fiscal years through the medicaid management information system, and that such recoveries shall be deemed current fiscal year expenditure refunds, so-called; provided further, that the division shall report quarterly to the house and senate committees on ways and means the amounts of said expenditure refunds credited to each item of appropriation; provided further, that unless otherwise expressly authorized by law, the division shall deposit all federal funds received in the General Fund; provided further, that the division shall report quarterly to the house and senate committees on ways and means the amount of hand generated payments, so-called, to providers by item of appropriation from which said pay-

ments were made; and provided further, that the division shall authorize durable medical equipment that is prescribed for preventative services; provided further, that the federal financial participation, received from claims filed by the division for the costs of outreach and eligibility activities performed at certain hospitals and funded in part or in whole by federally permissible provider donations and from hospitals, shall be credited to this item and may be expended without further appropriation and an amount specified in an agreement between the division and each donating provider hospital shall be paid from this item to each hospital, which amount shall be in proportion to each hospital's donated amount; provided further, that the federal financial participation, received from claims filed by the division for the costs of outreach and eligibility activities performed at certain hospitals and federally-qualified community health centers and funded in part or in whole by federally permissible provider donations from said hospitals and health centers, shall be credited to this item and may be expended without further appropriation, and an amount specified in an agreement between the division and each donating provider hospital and health center shall be paid from this item to each hospital and health center, which amount shall be in proportion to each hospital's and health center's donated amount; and provided further that the division for the costs of outreach and eligibility activities performed by Covering Kids Initiative and funded in part or in whole by federally permissible donations from said organizations, shall be credited to this item and may be expended without further appropriation

40,965,210

General Fund 85.84%
Children's and Seniors'
Health Care Assistance Fund 14.16%

4000-0308

For a reserve for the operation of the division; provided, that no expenditures shall be made from this item prior to the submission by the division to the house and senate committees on ways and means and the executive office of administration and finance data for fiscal year 1999 and the first two quarters of fiscal year 2000 consisting of: (1) monthly expenditure data for items 4000-0430, 4000-0460, 4000-0500, 4000-0600, and 4000-0700 of this act, including monthly member-month caseload, date-of-service and date-of-payment expenditure data by provider type and health benefit plan; (2) monthly expenditure and enrollment data for items 4000-0860, 4000-0870, 4000-0880, 4000-0890 and 4000-0891 of this act which, pursuant to the budget neutrality analysis dated March 31, 1999 shall identify, by item of appropriation, total caseload and member-months for participants in the standard, basic, family assistance and employer partnership plans, delineated by age, disability status and direct coverage or premium assistance type of coverage and respective per member per month rates for each such category of eligibility; and (3) monthly expenditure data for item 4000-0450, including monthly member-month caseload and

	expenditure data required pursuant to the provisions of section 16B of chapter 118E of the General Laws; and (4) enrollments and per member per month costs projected through the remainder of the fiscal year 2000 and 2001 for items 4000-0430, 4000-0450, 4000-0500, 4000-0600, 4000-0700, 4000-0860, 4000-0870, 4000-0880, 4000-0890 and 4000-0891 not later than February 15, 2000; and provided further, that all expenditures from this item shall be made for the purposes of item 4000-0300.....	1,000,000
	General Fund 85.84%	
	Children's and Seniors'	
	Health Care Assistance Fund 14.16%	
4000-0309	For administrative expenses of the division made pursuant to the EE subsidiary, so-called, as classified by the comptroller; provided, that all funds appropriated herein shall be scheduled in the EE subsidiary, so-called; and provided further, that no funds from any other item of state appropriation available to the division shall be used for said expenses except as specifically authorized in any such item.....	3,766,188
	General Fund 85.84%	
	Children's and Seniors'	
	Health Care Assistance Fund 14.16%	
4000-0310	For administrative support and related services purchased contractually by the division, including contracted services necessary for the implementation and operation of programs authorized by sections 9A to 9C, inclusive, and sections 16B and 16C of chapter 118E of the General Laws; provided, that said services shall include but shall not be limited to, pre-admission screening, utilization review, medical consultants, disability determination reviews, health benefit managers and interagency service agreements; provided further, that not less than \$1,641,150 shall be provided for an interagency service agreement with the executive office of elder affairs that provides for the transfer of funds from this item for the costs of administering enrollment in the senior pharmacy assistance program established pursuant to the provisions of said section 16B; provided further, that not less than \$500,000 shall be distributed to home care corporations for the purposes of said interagency service agreement; provided further, that a summary description of interagency service agreements for which funds are allocated by the division to other agencies shall be submitted to the house and senate committees on ways and means not more than ten days after making such allocations; provided further, that no funds shall be expended from this item for the contracted services funded in item 4000-0325; provided further, that no funds shall be expended by the division for the purpose of funding interpretive services directly or indirectly related to a settlement or resolution agreement, so-called, with the office of civil rights or any other office, group or entity; provided further, that interpretive services currently provided by the division shall not give rise to enforceable legal rights for any party or to	

an enforceable entitlement to interpretive services; provided further, that \$1,000,000 shall be made available for the funding of the state mini-grant program, so called; and provided further, that the division shall report to the house and senate committees on ways and means and the executive office of administration and finance, not later than January 4, 2000, the quarterly expenditure of said mini-grants; provided further, that said report shall include, but not be limited to, a detail of recipients and amounts received, uses of said funds and a cost-based analysis of effectiveness and impact of said mini-grants on increasing enrollments and promoting awareness of MassHealth programs and eligibility for said programs

37,642,393

General Fund 85.84%

Children’s and Seniors’

Health Care Assistance Fund 14.16%

4000-0320

The division of medical assistance may expend an amount not to exceed \$70,000,000 from the monies received from recoveries of any prior year expenditures and collections from liens, estate recoveries, third party recoveries, drug rebates, accident and trauma recoveries, case mix recoveries, computer audits, insurance recoveries, provider overpayment recoveries, bankruptcy settlements, masspro and healthpro refunds, medicaid fraud returns, data match returns, medicare appeals and program and utilization review audits; provided, that any revenues collected by the division that are not attributable to the aforementioned categories shall be deposited in the general fund and shall be tracked separately therein; provided further, that additional categories of recoveries and collections may be credited to this item after providing written notice to the house and senate committees on ways and means; provided further, that no funds from this item shall be used for the purposes of items 4000-0300, 4000-0308, 4000-0309, 4000-0310, or 4000-0325; provided further, that expenditures from this item shall be limited solely to payments for the provision of medical care and assistance rendered in the current fiscal year; and provided further, that the division shall file quarterly with the house and senate committees on ways and means, a report delineating the amount of current year rebates from pharmaceutical companies or other current year collections which are being used to supplement current year expenditures

70,000,000

4000-0325

For the non-personnel systems costs of the division, including such costs incurred as a result of the implementation and operation of programs authorized by sections 9A to 9C, inclusive, and sections 16B and 16C of chapter 118E of the General Laws; provided, that such systems costs may include contracts for the management and operation of the central automated vendor payment system, including the recipient eligibility verification system, vendor contracts to upgrade and enhance the division’s central automated vendor payment system, the medicaid management information system, so-called, and the recipient eligibility veri-

fication system, MA21, so-called, the EE subsidiary costs, so-called, related to information technology division chargebacks, contracted staff whose main duties are systems related and personal computers and other systems equipment used by division staff, and provided further, that 50 per cent of the cost of provider point of service eligibility verification devices purchased by the division shall be assumed by the providers utilizing said devices ... 32,513,000

General Fund 85.84%

Children's and Seniors'

Health Care Assistance Fund 14.16%

- 4000-0430 For the commonhealth program to provide primary and supplemental medical care and assistance to disabled adults and children pursuant to sections 9A, 16 and 16A of chapter 118E of the General Laws; provided, that not more than \$2,480,000 shall be expended for expenses incurred in prior fiscal years; provided further, that the division shall maximize federal reimbursement for state expenditures made on behalf of said adults and children; provided further, that the division shall close enrollments or promulgate regulations that adjust eligibility, benefits and other requirements to limit expenditures to the amount appropriated herein; provided further, that the division shall adhere to the same time standards for processing of a commonhealth application as govern applications under Title XIX of the federal social security act namely within 45 days of receipt of a completed application, or within 90 days if a determination of disability is required; and provided further, that children shall be determined eligible for said medical care and assistance if said children meet the disability standards as defined by the division of medical assistance and that said disability standards shall be no more restrictive than the standards in effect on July 1, 1996 25,859,658
- 4000-0450 For a pharmacy assistance program for medicare eligible residents of the commonwealth, pursuant to the provisions of section 16B of chapter 118E of the General Laws, provided, that \$30,000,000 of the funds appropriated shall be deemed to be a one-time expenditure from the general fund; and provided further, that this item shall receive funding from the Health Care Expansion and Tobacco Control Fund in fiscal year 2001 60,000,000
- Children's and Seniors'
- Health Care Assistance Fund 50.0%
- General Fund 50.0%
- 4000-0460 For an interagency service agreement with the executive office of elder affairs to provide home care services to eligible recipients through the enhanced community options program, so-called, the home health substitution initiative, so-called, and the nursing home light care initiative, so-called; provided, that the executive office of elder affairs shall ensure that the home care corporations or other entities that receive funds from this item shall comply with any performance measures, outcome goals and cost-effectiveness standards established by the division and the

	executive office of elder affairs pursuant to the terms of said interagency service agreement	7,793,000
4000-0500	For health care services provided to medical assistance recipients under the division's primary care clinician/mental health and substance abuse plan or through a health maintenance organization under contract with the division; provided, that not more than \$148,620,000 shall be expended from this item for health care services provided to said recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that expenditures from this item shall be made only for the purposes expressly stated herein; provided further, that the commissioners of the division of medical assistance and the department of mental health shall report quarterly to the house and senate committees on ways and means relative to the performance of the managed care organization under contract with the division to administer the mental health and substance abuse benefit; and provided further, that such quarterly reports shall include, but shall not be limited to, analyses of utilization trends, quality of care and costs across all service categories and modalities of care purchased from providers through the mental health and substance abuse program, including those services provided to clients of the department of mental health	1,405,687,366
4000-0600	For health care services provided to medical assistance recipients under the division's senior care plan; provided, that not more than \$235,520,000 shall be expended from this item for health care services provided to said recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that notwithstanding the provisions of item 4000-0310 to the contrary, not less than \$8,600,000 shall be made available from this item to pay for the cost of home and community-based health waiver services provided to elderly medicaid recipients enrolled in the section 2176 waiver, so called; provided further, that the division is hereby authorized to seek any federal approvals necessary to establish a managed care program for dually-eligible seniors, so-called; provided further, that said program shall coordinate services covered by medicare and medicaid, including home and community-based support services, for the purpose of providing said seniors with high quality, accessible, cost-effective care which shall enable said seniors to maintain the highest feasible functional level; provided further, that said managed care program shall not take effect unless specifically authorized by law; provided further, that not less than \$6,000,000 shall be made available to increase the per diem rate paid to providers of home health services; provided further, that in addition to the current expenditures for dementia-specific adult day care services, not less than \$1,014,170 shall be made available from this	

	line item to increase the per diem rate paid to providers of said services; and provided further, that expenditures from this item shall be made only for the purposes expressly stated herein	1,567,993,292
4000-0700	For health care services provided to medical assistance recipients under the division's health care indemnity/third party liability plan and medical assistance recipients not otherwise covered under the division's managed care or senior care plans; provided, that not more than \$102,380,000 shall be expended from this item for health care services provided to said recipients in prior fiscal years; provided further, that no payment for special provider costs shall be made from this item without the prior written approval of the secretary of administration and finance; provided further, that not less than \$900,000 shall be made available from this item to pay for the cost of a program of outreach and follow-up services conducted by agencies certified as comprehensive family planning agencies to increase the utilization of comprehensive family planning services known as the Keep Teens Healthy Project, so-called; and provided further, that expenditures from this item shall be made only for the purposes expressly stated herein.....	613,978,363
4000-0860	For MassHealth benefits provided to children and adults pursuant to the provisions of clauses (a), (b), (c), (d) and (h) of subsection 2 of section 9A of chapter 118E of the General Laws; provided, that no funds shall be expended from this item for children and adolescents pursuant to the provisions of clause (c) of said subsection 2 whose family incomes, as determined by the division, exceed 150 per cent of the federal poverty level; provided further, that not more than \$21,070,000 shall be expended from this item for health care services provided to said children and adults in prior fiscal years; and provided further, that all federal reimbursements received for expenditures from this item pursuant the provisions of Title XIX and Title XXI of the federal social security act shall be credited to the Children's and Seniors' Health Care Assistance Fund	188,700,000
	Children's and Seniors'	
	Health Care Assistance Fund 100.0%	
4000-0870	For health care services provided to adults participating in the medical assistance program pursuant to clause (g) of subsection 2 of section 9A of chapter 118E of the General Laws; provided, that not more than \$8,460,000 shall be expended from this item for health care services provided to said recipients in prior fiscal years; and provided further, that all revenues received as a result of expenditures authorized herein shall be credited to the Children's and Seniors' Health Care Assistance Fund.....	152,680,000
	Children's and Seniors'	
	Health Care Assistance Fund 100.0%	
4000-0880	For MassHealth benefits pursuant to the provisions of clause (c) of subsection 2 of section 9A and section 16C of chapter 118E of the General Laws for children and adoles-	

	cents whose family incomes as determined by the division are above 150 per cent of the federal poverty level; provided, that funds may be expended from this item for health care services provided to said children and adolescents in prior fiscal years; and provided further, that all federal reimbursements received for expenditures from this item pursuant the provisions of Title XXI of the federal social security act shall be credited to the Children's and Seniors' Health Care Assistance Fund	33,640,000
	Children's and Seniors'	
	Health Care Assistance Fund 100.0%	
4000-0890	For the cost of health insurance premium subsidies paid to employees of small businesses participating in the insurance reimbursement program pursuant to the provisions of section 9C of chapter 118E of the General Laws; provided, that all federal reimbursements received for expenditures from this item pursuant the provisions of Title XIX and Title XXI of the federal social security act shall be credited to the Children's and Seniors' Health Care Assistance Fund	50,000,000
	Children's and Seniors'	
	Health Care Assistance Fund 100.0%	
4000-0891	For the cost of health insurance subsidies paid to employers participating in the insurance reimbursement program pursuant to the provisions of section 9C of chapter 118E of the General Laws; provided, that the division shall directly market said program to private human service providers that deliver human and social services under contract with departments within the executive office of health and human services and the executive office of elder affairs for the purpose of mitigating health insurance costs to said employers and their employees; provided further, that on or before May 1, 2000 the division shall report to the house and senate committees on ways and means and the executive office of administration and finance on the specific measures taken to promote said participation, the number of said employers and their employees electing to participate in said program and the monthly costs of subsidies paid by the division on their behalf; provided further, that the division shall report monthly to the house and senate committees on ways and means and the executive office of administration and finance monthly expenditure data for said program, including the total number of employers participating in said program, the percentage of said employers who purchased health insurance for employees prior to participating in said program, and total monthly expenditures delineated by payments to small employers and self-employed persons for individual, two-person, and family subsidies; and provided further, that the division shall seek federal reimbursement for said payments to employers	18,000,000
	Children's and Seniors'	
	Health Care Assistance Fund 100.0%	

4000-1400	For the purposes of expanding MassHealth benefits to persons with a diagnosis of HIV, so called, and whose incomes are up to 200 per cent of the federal poverty level, subject to federal approval of an amendment to the Medicaid state plan and Section 1115 waiver; provided, that said amendment shall be consistent with the provisions of section 9A of chapter 118E of the General Laws, as amended by section 74 of this act; provided further, that no expenditure shall be made from this item until the comptroller has certified receipt of tobacco settlement monies in accordance with section 139	10,000,000
	Health Care Expansion and Tobacco Control Fund 100.0% .	
4000-1450	For a catastrophic pharmacy assistance program for eligible residents of the commonwealth aged 65 or older, pursuant to the provisions of section 164 and subject to appropriation; provided, that no expenditure shall be made from this item until the comptroller has certified receipt of the tobacco settlement monies in accordance with section 139; and provided further, that the annualized value of the expansion funded herein shall not exceed \$40,000,000 in fiscal year 2001	20,000,000
	Health Care Expansion and Tobacco Control Fund 100.0%	
4000-1500	For expanded pharmacy services for all children to age 18 who are receiving family assistance coverage premium assistance, so-called, pursuant to section 16C of chapter 118E of the General Laws, section 78, and under the Masshealth demonstration project established pursuant to sections 9A and 9B of chapter 118E of the General Laws, to the extent that the policies of health insurance with respect to which premium assistance payments are being made for the benefit of such children do not cover such services; provided, that the division of medical assistance shall make such expenditures without regard to the availability of federal reimbursement; provided further, that the division shall seek to obtain federal reimbursement for such expenditures through an amendment to the MassHealth demonstration project waiver, so-called; provided further, that said amendment shall be consistent with the provisions of section 16C of chapter 118E of the General Laws and section 78; provided further, that the commissioner of said division shall report to the joint committee on health care every 60 days following the enactment of this act on the steps taken to obtain necessary federal approvals; and provided further, that no expenditure shall be made from this item until the comptroller has certified to receipt of the tobacco settlement monies in accordance with section 139	1,500,000
	Health Care Expansion and Tobacco Control Fund 100.0%	
	<i>Division of Health Care Finance and Policy.</i>	
4100-0060	For the operation of the division and the administration of the uncompensated care pool established pursuant to	

chapter 118G of the General Laws; provided, that notwithstanding the provisions of any general or special law to the contrary, the assessment to acute hospitals authorized pursuant to section 5 of chapter 118G of the General Laws for the estimated expenses of the division shall be made pursuant to the provisions of section 136; provided further, that the division shall promulgate regulations requiring all hospitals receiving payments from the uncompensated care pool to report quarterly to the division the following utilization information: the number of inpatient admissions and outpatient visits by age category; income category; diagnostic category and average charge per admission; provided further, that the division shall submit quarterly to the house and senate committees on ways and means a summary report compiling said data; provided further, that the division, in consultation with the division of medical assistance, shall not promulgate any increase in medicaid provider rates without taking all measures possible under Title XIX of the Social Security Act or any successor federal statute to ensure that rates of payment to providers do not exceed such rates as are necessary to meet only those costs incurred by efficiently and economically operated providers in order to provide services of adequate quality; provided further, that the division shall meet the reporting requirements of section 25 of chapter 203 of the acts of 1996; provided further, that the division shall share financial data and expertise about the Massachusetts health care industry with the Massachusetts institute for social and economic research for the purpose of enhancing, developing and marketing data products for the public; provided further, that the division and the institute shall share any revenue generated through sale, licensure, royalty, and usage fees charged for said data products; and provided further, that, not later than October 1, 1999, the division shall submit to the comptroller and to the house and senate committees on ways and means a report describing the method by which the division shall generate revenues through said sale, licensure, royalty, and usage fees in an amount sufficient to meet 25 per cent of the projected costs of the division in any fiscal year, as required by section 612 of chapter 151 of the acts of 1996

8,713,340

4100-1054

For the purpose of making initial gross payments to qualifying acute care hospitals from the uncompensated care pool pursuant to the provisions of chapter 118G of the General Laws, for the hospital fiscal year beginning October 1, 1999; provided, that said payments shall be made to hospitals prior to, and in anticipation of, the payment by hospitals of their gross liability to said pool; provided further, that the comptroller is hereby authorized and directed to transfer the amount appropriated herein to said pool for the purpose of making such payments; provided further, that the amount appropriated herein, less any amount that is certified by the commissioner as unable to be collected from said hospitals, shall be returned proportionately to the general fund and the Local

Aid Fund at the end of the fiscal year ending June 30, 2000; provided further, that in no event shall the amount unable to be collected from a hospital exceed for any hospital which is a net payer to said pool the pool's gross liability to such hospital or for any hospital which is a net payee from said pool the pool's gross liability to such hospital; and provided further, that the comptroller is hereby authorized and directed to transfer to the general fund as of said June 30 the balance of this appropriation and any allocation thereof as certified by the commissioner

30,000,000

General Fund 66.0%

Local Aid Fund 34.0%

Massachusetts Commission for the Blind

4110-0001	For the office of the commissioner and bureau of research; provided, that amounts appropriated in items of this department that extend or expand services beyond the level of services provided in fiscal year 1999 shall not annualize above said amounts in fiscal year 2001	1,024,492
4110-1000	For the community services program; provided, that the commission shall extend services beyond the level of services provided in fiscal year 1998, including, \$100,000 for after-school programming for children deemed to be clients of said commission, \$112,500 for respite services for such children, and \$225,000 for assistive technology devices for clients of the commission; provided further, that not less than \$400,000 shall be expended for the talking information center; and provided further that not less than \$10,000 shall be expended for the Audible Local Ledger of Falmouth.....	3,611,086
4110-1010	For aid to the adult blind; provided, that funds may be expended from this item for burial expenses incurred in the prior fiscal year	8,369,809
4110-1020	For eligibility determination for the medical assistance program for the blind; provided, that the commission is hereby authorized and directed to work with the division of medical assistance, the department of mental retardation and other state agencies to maximize federal reimbursement for clients so determined through this item, including, but not limited to, reimbursement for home and community-based waiver clients	418,387
4110-2000	For the Turning 22 program of the commission; provided, that the amount funded herein for new clients participating in said program in fiscal year 2000 shall not exceed \$430,000 and shall not annualize to more than \$646,512 in fiscal year 2001; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to the services funded in this item; provided further, that the commission shall work in conjunction with the department of mental retardation to secure the maximum amount of federal reimbursements available for the care of turning 22 clients; and provided further, that the commission shall work in conjunction with the department of mental retardation to secure similar rates for contracted residential services.....	7,485,037

4110-3010

For a program of vocational rehabilitation for the blind in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grants or state appropriation shall be deducted for pensions, group health and life insurance or any other such indirect cost of federally reimbursed state employees; provided further, that \$163,000 of the amount appropriated herein shall be obligated for the purpose of mitigating inequitable reimbursement rates for the Carroll Center for the Blind; provided further, that not less than \$950,000 shall be expended for technological adaptations to increase vocational opportunities for the blind; and provided further, that not less than \$350,000 shall be expended for additional technological adaptations to increase vocational opportunities for the blind.....

2,779,108

4110-4000

For the administration of the Ferguson Industries for the blind; provided, that retired workshop employees shall receive grants equal to three-fourths of the salaries of current workshop employees; provided further, that any funds received for goods and services purchased by private and public sector entities at Ferguson Industries shall be remitted to the general fund; and provided further, that not less than \$127,399 shall be expended on a 5 per cent cost of living adjustment to the blind workers in the workshop

1,759,601

Massachusetts Rehabilitation Commission

4120-1000

For the operation of the commission; provided, that the commissioner shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the number of clients served and the amount expended on each type of service; provided further, that upon the written request of the commissioner of the department of revenue, said commissioner shall provide lists of individual clients to whom or on behalf of whom payments have been made for the purpose of verifying eligibility and detecting and preventing fraud, error and abuse in the programs administered by the commission; provided further, that said lists shall include client names and social security numbers and payee names and other identification, if different from a client's; and provided further, that amounts appropriated in items of this department that extend or expand services beyond the level of services provided in fiscal year 1999 shall not annualize above said amounts in fiscal year 2001

366,692

4120-2000

For vocational rehabilitation services operated in cooperation with the federal government; provided, that no funds from the federal vocational rehabilitation grant or state appropriation shall be deducted for pensions, group health and life insurance and any other such indirect cost of the federally reimbursed state employees; and provided further, that not less than \$155,000 shall be expended on special vocational projects in Charlestown.....

7,508,666

4120-3000

For employment assistance services; provided, that vocational evaluation and employment services for severely physi-

	cally disabled adults may, subject to appropriation, be provided; and provided further, that not less than \$150,000 be expended for the Charlestown navy yard special project for physically disabled adults	8,841,270
4120-4000	For independent living assistance services; provided, that the commission shall extend services beyond the level of services provided in fiscal year 1998, including, \$900,000 for additional services provided through independent living centers, so-called; provided further, that not more than \$618,000 shall be expended for assistive technology devices and training for individuals with severe disabilities; provided further, that \$100,000 shall be obligated for the SHARE foundation at the University of Massachusetts; and provided further, that not less than \$400,000 shall be expended for the Turning 22 program of the commission	6,716,950
4120-4001	For the housing registry for the disabled	100,000
4120-5000	For homemaking services	4,588,569
4120-5050	Notwithstanding any general or special law to the contrary, the Massachusetts rehabilitation commission may expend an amount not to exceed \$2,000,000 for expanded services from federal reimbursements received for home care assistance services provided by the commission; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate reported in the state accounting system; and provided further, that the commission shall submit a report to the house and senate committees on ways and means not later than February 3, 2000, detailing the use of any funds encumbered or expended from this item, including, but not limited to, the number of clients served, the types of services purchased and the annualized impact of said expenditures in the subsequent fiscal year.....	2,000 ,000
4120-6000	For head injured services; provided, that not less than \$100,000 shall be expended for the Cape Cod head injury program.....	6,785,820
4120-6001	For the additional expenses of providing head injured services; provided, that the commission shall expend not more than \$250,000 for a pilot 24 hour residential head injury program to provide recurring residential services to persons with severe head injuries; provided further, that said pilot program shall be located in western Massachusetts; provided further, that the remaining funds not obligated to said pilot program shall be expended solely for the cost of non-recurring services to the head injured; provided further, that said remaining funds shall not be used to supplant existing services provided under item 4120-6000; provided further, that all unexpended funds from this item shall revert to the Head Injury Treatment Services Trust Fund; provided further, that the commission shall perform	

outreach and provide information to the courts of the commonwealth regarding services provided through this item and the various revenue sources which fund the Head Injury Treatment Services Trust Fund; and provided further, that the commission shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the balance of the Head Injury Treatment Services Trust Fund and on the balance of said fund from the corresponding quarter of the prior fiscal year

750,000

Head Injury Treatment
Services Trust Fund 100.0%

4120-6002

The commission may expend an amount not to exceed \$2,000,000 from fees collected pursuant to section 20 of chapter 90 of the General Laws for rehabilitation services for head injured persons; provided, that the commission shall report to the house and senate committees on ways and means not later than January 31, 2000, detailing the use of any funds encumbered or expended from this item, including, but not limited to, the number of clients served, the types of services purchased and the annualized impact of said expenditures in the subsequent fiscal years; provided further, that all unexpended funds from this item shall revert to the Head Injury Treatment Services Trust Fund; and provided further, that funds appropriated herein shall not be used to supplant existing services provided under item 4120-6000

2,000,000

Head Injury Treatment
Services Trust Fund 100.0%

*Massachusetts Commission for the Deaf
and Hard of Hearing.*

4125-0100

For the operation of and services provided by the commission for the deaf and hard of hearing; provided, that the commission shall expand services beyond the level of such services provided in fiscal year 1998, including, \$100,336 for the case management of children deemed eligible for such services from said commission, \$50,000 for assistive technology devices, \$525,000 for independent living services, so-called, and \$1,050,000 for interpreter and CART services, so-called; provided further, that a systems analyst and a personnel director be funded from this item; and provided further, that amounts appropriated in items of this department that extend or expand services beyond the level of services provided in fiscal year 1999 shall not annualize above said amounts in fiscal year 2001

5,501,325

4125-0101

Notwithstanding the provisions of any general or special law to the contrary, the commission for the deaf and hard of hearing may expend revenues in an amount not to exceed \$138,000 from charges received on behalf of interpreter services and monies received from private grants, bequests, gifts or contributions; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may cer-

tify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system 138,000

Office of Child Care Services.

4130-0001	For the administration of the office of child care services pursuant to section 239 of chapter 43 of the acts of 1997; provided, that the office of child care services shall issue monthly reports detailing the number and average cost of voucher and contracted child care slots funded from items 4130-3200, 4130-3300, 4130-3400, 4130-3500, 4130-3600 and 4130-3700 by category of eligibility; provided further, that said office shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance on the unduplicated number of children on waiting lists for state subsidized child care; provided further, that the office shall administer the child care resource and referral system; provided further, that nothing contained herein shall be construed as limiting the office's authority to issue variances or grant licenses or certificates on a probationary basis as provided in 102 CMR 8.00 as in effect on May 28, 1993; and provided further, that said office shall issue monthly reports listing the number of recipients by account subject to provisions of subsection (f) of section 110 of chapter 5 of the acts of 1995	2,121,261
4130-0002	For the administration of the Children's Trust fund	962,933
4130-0005	For field operations licensing; provided, that no funds from this item may be expended for family support services; and provided further, that said office generate not less than \$763,000 to be deposited in the general fund from licensing fees and the sale of day care lists	6,657,660
4130-1000	For statewide neonatal and postnatal home parenting education and home visiting programs for at-risk newborns to be administered by the Children's Trust Fund; provided, that such services shall be made available statewide to all parents under the age of 20 years within the amount appropriated herein	12,847,181
4130-1001	For expansion of the statewide neonatal and postnatal home parenting education and home visiting programs for at risk newborns established in item 4130-1000 of section 2; provided, that such services shall be made available statewide to all parents over the age of 20 and under the age of 21 years within the amount appropriated herein; provided further, that the annualized cost of said expansion shall not exceed \$8,000,000 in fiscal year 2001 nor \$10,000,000 in fiscal year 2002; and provided further, that no expenditure shall be made from this item until the comptroller has certified to receipt of the tobacco settlement monies in accordance with section 139.....	5,000,000
	Health Care Expansion and Tobacco Control Fund 100.0%	

4130-2998	For one-time child care quality expenditures; provided, that not less than \$1,224,977 shall be expended for activities to increase the supply of quality child care for infants and toddlers; provided further, that not less than \$459,015 shall be expended for resource and referral and school-age child care activities; provided further, that not more than \$250,000 may be expended for a market rate survey, so-called; provided further, that funds may be used for one time information technology costs; provided further, that the office of child care services shall submit a report detailing plans for and the operating costs associated with said one time expenditures not later than August 1, 1999; provided further, that the commissioner of the office of child care services shall submit written certification to the secretary of administration and finance and the house and senate committees on ways and means that all planned expenditures and allocations from this item shall have no fiscal impact beyond fiscal year 2000; and provided further, that no funds may be expended, obligated or transferred from this item prior to the submission of said certification	3,498,067
	Child Care Fund 100.0%	
4130-3100	For the regional administration of child care programs and related child care activities; provided, that said activities shall include, but not be limited to, voucher management, child care provider training, resource and referral for children with disabilities in school-aged child care programs, community-based programs that provide direct services to parents and coordination of waiting lists for state-subsidized child care; provided further, that a minimum of \$650,000 shall be expended through child care resource and referral programs for child care provider training; provided further, that not less than \$190,000 shall be expended to provide child care services for children with disabilities in school-aged child care programs; and provided further, that no funds shall be expended from this item for AA subsidiary payroll expenses, so-called.....	12,071,940
	Child Care Fund 100.0%	
4130-3200	For the employment services voucher and contracted child care program; provided, that the employment services child care program shall be available for recipients of benefits provided under the program of transitional aid to families with dependent children and the absent parents of said recipients; provided further, that child care funded from this item shall be available to former recipients of transitional aid to families with dependent children who are working for up to one year after termination of their transitional aid to families benefits due to their employment; provided further, that child care slots shall be distributed geographically in a manner which provides fair and adequate access to child care for all eligible individuals; provided further, that not less than \$500,000 shall be expended for eligible participants in the full employment program established by subsection (i) of section 110 of	

chapter 5 of the acts of 1995; provided further, that the office is hereby authorized to provide child care benefits to certain other former transitional aid to families with dependent children recipients who are participating in education or training in compliance with regulations promulgated by the department of transitional assistance; provided further, that all child care providers that are part of a public school system shall be required to accept from recipients child care vouchers provided through this appropriation; provided further, that \$495,000 shall be expended by the department of transitional assistance for the provision of 100 child care slots for children in the transitional aid to families with dependent children program who are in the custody and care of grandparents due to the incapacity or absence of the parents; and provided further, that the department is hereby authorized to provide child care benefits to parents currently enrolled in a job training program who are under the age of 18 and who would qualify for benefits under the provisions of chapter 118 of the General Laws but for the deeming of the grandparents' income

99,243,124

- General Fund 61.48%
- Transitional Aid to Needy Families Fund 31.02%
- Child Care Fund 7.50%

4130-3300

For the provision of income eligible child care slots and vouchers; provided, that not less than \$96,621,072 shall be expended for contracted child care slots for income eligible parents; provided, that up to \$64,000 shall be expended for feasibility and design activities to assess the probability of opening and operating a child care center at the Gallagher Intermodal Transportation Center, so-called; provided further, that prior to January 14, 2000, the commissioners of the office of child care services and the department of transitional assistance shall report to the house and senate committees on ways and means and the executive office of administration and finance the amount of any projected surplus in items 4403-2000, 4403-2002, and 4403-2013 and shall issue a joint recommendation to the house and senate committees on ways and means and the executive office of administration and finance regarding the transfer of any portion of such surplus to this item; provided further, that said recommendation shall include an estimate of the number of child care slots funded by any proposed transfer, the annualized impact of any such transfer, the impact on the commonwealth's ability to meet federal financial requirements and the effects, if any, of cost containment efforts implemented in the administration of income eligible child care programs; provided further, that nothing herein shall authorize said transfer; provided further, that prior to July 30, 1999, the commissioner of office of child care services shall report to the house and senate committees on ways and means and the executive office of administration and finance on the amount of funding from this item deemed to be non

post-transitional expansion, so-called; provided further, that the annualized cost of said expansion in fiscal year 2001 shall not exceed 200 per cent of the value of said expansion in fiscal year 2000; provided further, that not less than one-half of the expansion slots identified by said report shall be made available prior to January 1, 2000; and provided further, that not less than \$23,000,000 shall be expended for child care services for children not more than 4 years old who had not previously received services under this program

177,515,733

Child Care Fund	62.23%
General Fund	6.26%
Transitional Aid to Needy Families Fund	31.51%

4130-3400

For the provision of child care services to the children of: (a) teen parents attending high school and receiving transitional aid to families with dependent children benefits pursuant to subsection (i) of section 110 of chapter 5 of the acts of 1995; (b) teen parents receiving supplemental security income payments who participate in school, education, work and training-related activities or a combination thereof and whose dependent children receive said aid; and (c) teenage parents who participate in school, education, work and training related activities or a combination thereof and who are at risk of becoming eligible for transitional aid to families with dependent children benefits; provided, that the office of child care services, in consultation with the department of transitional assistance and the department of social services, shall allocate from this item funds sufficient to ensure the priority of provision of child care services first to children of teen parents in category (a), then category (b), and lastly, category (c); provided further, that nothing stated herein shall give rise to enforceable legal rights or an enforceable entitlement to services other than to the extent that such rights or entitlements exist pursuant to regulations promulgated for the transitional aid to families with dependent children program; and provided further, that all teens eligible for year-round full-time child care services shall be participating in school, education, work and training-related activities or a combination thereof for at least the minimum number of hours required by regulations promulgated for the transitional aid to families with dependent children program, whether or not such teens are recipients of transitional aid to families with dependent children benefits

8,938,008

4130-3500

For the provision of trial court child care services; provided, that \$127,065 shall be expended for child care services in the Roxbury trial court; provided further, that \$152,340 shall be expended for child care services in the Springfield trial court; provided further, that \$97,301 shall be expended for child care services in the West Roxbury trial court; provided further, that \$254,960 shall be expended for child care services in the Middlesex trial court; provided further, that \$175,000 shall be expended for child care at Dorchester district court; provided fur-

	ther, that \$175,000 shall be expended for trial court child care in Lawrence; provided further, that \$250,000 shall be expended for child care at the Suffolk county court complex; provided further, that not less than \$175,000 shall be expended for child care services in the Fall River trial court; provided further, that \$200,000 shall be expended for child care services in the Chelsea trial court; and provided further, that \$300,000 shall be expended for child care services in the Brockton trial court	1,906,666
4130-3600	For supportive child care associated with the family stabilization program; provided, that funds from this item shall only be expended for child care costs of children with active cases at the department of social services; and provided further, that no funds shall be expended for "extended vouchers", so-called	45,469,536
	Child Care Fund	81.77%
	General Fund	15.89%
	Social Services Program Fund	2.34%
4130-3700	For the provision and management of the informal child care program; provided, that not more than \$2.00 per child per hour shall be paid for such services.....	19,071,402
	<i>Massachusetts Soldiers' Home.</i>	
4180-0100	For the maintenance and operation of the Massachusetts Soldiers' Home located in the city of Chelsea, including a specialized unit for the treatment of Alzheimer's disease patients; provided, that not less than \$31,000 shall be expended for the purposes of providing psychiatric services to the residents and patients at said soldiers' home	19,991,419
4180-1100	The Soldiers' Home in the city of Chelsea may expend revenues up to a maximum of \$132,000 for facility maintenance and patient care, including personnel costs; provided, that 60 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws, through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with said license plates, shall be deposited into and for the purposes of this retained revenue account of the soldiers' home in the city of Chelsea; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home in the city of Chelsea may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued.....	132,000
	<i>Holyoke Soldiers' Home.</i>	
4190-0100	For the maintenance and operation of the Soldiers' Home, located in the city of Holyoke including the adult day care program; provided, that not less than \$111,280 shall be	

expended to expand dental clinic hours to 40 hours per week..... 14,619,187

4190-0102 The Soldiers' Home in the city of Holyoke may expend for the outpatient pharmacy program an amount not to exceed \$33,120 from co-payments charged to users of said program; provided, that the rates of said co-payments and the procedures for the administration thereof shall annually be determined by the superintendent of said soldiers' home and approved by the secretary of health and human services; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, said soldiers' home may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system..... 33,120

4190-1100 The Soldiers' Home in the city of Holyoke may expend revenues up to a maximum of \$88,000 for facility maintenance and patient care, including personnel costs; provided, that 40 per cent of all revenues generated pursuant to section 2 of chapter 90 of the General Laws, through the purchase of license plates with the designation VETERAN by eligible veterans of the commonwealth, upon compensating the registry of motor vehicles for the cost associated with said license plates, shall be deposited into and for the purposes of this retained revenue account of the Soldiers' Home in the city of Holyoke; and provided further, that notwithstanding any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the Soldiers' Home in the city of Holyoke may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system, prior appropriation continued..... 88,000

Department of Youth Services.

4200-0010 For the administration of the department of youth services; provided, that the department shall submit a report to the house and senate committees on ways and means not later than December 15, 1999 detailing the caseload and cost per case estimate for all department programs funded in items 4200-0100, 4200-0200 and 4200-0300; provided further, that said estimate shall delineate said caseload and cost per case estimates in accordance with the account structures established by the aforementioned items of appropriation..... 4,288,259

4200-0100 For the supervision, counseling and other community-based services provided to committed youths in non-residential care programs of the department; provided, that the commissioner is hereby authorized to transfer up to 5 per cent of the funds appropriated herein to items 4200-0200 and 4200-0300 of section 2; provided further, that 30 days

	before any such transfer is made, the commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer	20,038,752
4200-0200	For pre-trial detention programs, including purchase-of-service and state-operated programs; provided, that the commissioner is hereby authorized to transfer up to 5 per cent of the funds appropriated herein to items 4200-0100 and 4200-0300 of section 2; provided further, that 30 days before any such transfer is made, said commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer	11,650,692
4200-0300	For secure facilities, including purchase-of-service and state operated programs incidental to the operations of said facilities; provided, that \$2,500,000 shall be obligated to the commonwealth's only public residential and educational program, the Boston University residential charter school located in Granby; provided further, that the commissioner is hereby authorized to transfer up to 3 per cent of the funds appropriated herein to items 4200-0100 and 4200-0200 of section 2; and provided further, that 30 days before any such transfer is made, said commissioner shall file with the secretary of administration and finance and the house and senate committees on ways and means a plan showing the amounts to be transferred and the reason for the proposed transfer	76,365,332
4200-9999	For the payment of charges assessed to the department of youth services for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan and the group insurance commission extended leave chargeback, so-called; provided, that notwithstanding the provisions of any general or special law to the contrary, prior to April 15, 2000 all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that after said date, the commissioner of the department of youth services, with the approval of the secretary of administration and finance, may transfer from said DD subsidiary to the KK subsidiary, so-called, or the NN subsidiary, so-called, of this account, an amount not to exceed 15 per cent of the funds appropriated herein, if the secretary of administration and finance certifies in writing to the house and senate committees on ways and means that the following conditions have been met: (1) that the charges owed by the department for workers compensation, unemployment insurance, medicare taxes, health security plan and the group insurance commission extended leave chargeback are less than the amount appropriated herein; (2) that the department does not require any supplemental appropriation in any of its other items of appropriation; (3) that the department is expected to meet the revenue targets established in sections 1A and 1B; and (4) that the department has not expended any	

funds for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan and the group insurance commission extended leave chargeback, so-called, in any of its other items of appropriation; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means of all transfers of funds between subsidiaries as authorized herein; and provided further, that no funds shall be scheduled to any subsidiary in this account which is not explicitly referenced herein....

840,624

Department of Transitional Assistance.

Notwithstanding the provisions of any general or special law to the contrary, items 4130-3200, 4130-3300, 4400-1000, 4400-1100, 4400-9999, 4401-1000, 4403-2000, 4403-2110 and 4403-2120 shall be charged to the Transitional Aid to Needy Families Fund according to the approximate percentage established in each such item, pursuant to the provisions of section 158.

4400-1000

For the central administration of the department, including the development and maintenance of automated data processing systems and services in support of department operations and for the administration of department programs in local transitional assistance offices including the expenses of operating a food stamp program; provided, that \$500,000 shall be expended on a food stamp outreach program; provided further, that during fiscal year 2000 the department shall maintain two transitional assistance offices in the city of Springfield; provided further, that all costs associated with verifying disability for all programs of the department shall be paid from this item; provided further, that associated expenses of employees whose AA subsidiary payroll costs, so-called, are paid from item 4400-1100 of section 2 shall be paid from this item; provided further, that the DD subsidiary costs, so-called, shall be paid from item 4400-9999; provided further, that the AA subsidiary payroll costs, so-called, for such employees shall not be paid from this item; provided further, that the department shall collect all out-of-court settlement restitution payments, so-called; provided further, that said restitution payments shall include, but not be limited to, installment and lump sum payments; provided further, that the department shall file quarterly reports with the house and senate committees on ways and means detailing the total amount of fraudulently obtained benefits identified by the bureau of special investigations of the department of public safety, the total value of said settlement restitution payments, actual monthly collections and any circumstances that produce shortfalls in said collections; provided further, that notwithstanding any provision of general or special law to the contrary, unless otherwise expressly provided, federal reimbursements, other than transitional aid to needy families funds, received for the purposes of the department, including reimbursements for administrative, fringe and overhead

	costs, for fiscal year 2000 and prior fiscal years, shall be credited to the general fund; provided further, that the department shall submit on a monthly basis to the house and senate committees on ways and means and the secretary of administration and finance a status report on program expenditures, savings and revenues, error rate measurements, public assistance caseloads and benefits; provided further, that said report shall comprehensively track statewide use of the emergency assistance program by eligibility category including, but not limited to, caseload, average length of use or stay and monthly expenditures; and provided further, that no funds shall be expended from this item for the compensation of unit eight employees, so-called	76,588,182
	General Fund 66.0%	
	Transitional Aid to Needy Families Fund 34.0%	
4400-1025	For domestic violence specialists at local area offices	206,302
4400-1100	For AA subsidiary payroll, so-called, of the department's caseworkers, so-called; provided, that only employees of bargaining unit eight, so-called, shall be paid from this item; and provided further, that any other expenses associated with said employees shall be paid from items 4400-1000 and 4400-9999.....	57,639,218
	General Fund 66.0%	
	Transitional Aid to Needy Families Fund 34.0%	
4400-9999	For the payment of charges assessed to the department of transitional assistance for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback, so-called; provided, that notwithstanding the provisions of any general or special law to the contrary, prior to April 15, 2000 all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that after said date, the commissioner of the department of transitional assistance, with the approval of the secretary of administration and finance, may transfer from said DD subsidiary to the KK subsidiary, so-called, or the NN subsidiary, so-called, of this account, an amount not to exceed 15 per cent of the funds appropriated herein, if the secretary of administration and finance certifies in writing to the house and senate committees on ways and means that the following conditions have been met: (1) that the charges owed by the department for workers compensation, unemployment insurance, medicare taxes, health security plan and the group insurance commission extended leave chargeback are less than the amount appropriated herein; (2) that the department does not require any supplemental appropriation in any of its other items of appropriation; (3) that the department is expected to meet the revenue targets established in sections 1A and 1B; and (4) that the department has not expended any funds for the payment of workers compensation, unemployment insurance, medicare taxes,	

health security plan, and the group insurance commission extended leave chargeback, so-called, in any of its other items of appropriation; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means of all transfers of funds between subsidiaries as authorized herein; and provided further, that no funds shall be scheduled to any subsidiary in this account which is not explicitly referenced herein

1,302,375

General Fund	66.0%
Transitional Aid to Needy Families Fund	34.0%

4401-1000

For a program to provide employment and training services for recipients of benefits provided under the program of transitional aid to families with dependent children and the absent parents of said recipients; provided, that certain parents who have not yet reached the age of 18 years, including those who are ineligible for transitional aid to families with dependent children, and who would qualify for benefits under the provisions of chapter 118 of the General Laws, but for the deeming of the grandparents' income, shall be allowed to participate in the employment services program; provided further, that the department may allocate funds from this item to other agencies, including community colleges in the commonwealth for the purposes of the employment services program; provided further, that no funds from this item shall be expended for child care or informal child care; provided further, that expenditures shall not exceed the amount appropriated herein; provided further, that the MassJOBS Council and the department of transitional assistance shall explore all federal reimbursements relating to job training programs to augment state appropriations; provided further, that the MassJOBS Council shall explore all other job training initiatives within the commonwealth to supplement the programs funded herein; provided further, that the payments for the costs of transportation to an approved activity by means other than public transportation or private automobile shall be permitted only when transportation by public means or private automobile is not reasonably available and affordable, and shall be subject to reasonable maximums determined by the department; provided further, that \$300,000 shall be expended for the Parent's Fair Share program operated by Spectra Management Services Corporation, Inc., of Springfield; provided further, that \$3,147,000 shall be expended for young parents programs; provided further, that not less than \$250,000 shall be expended for job training and job placement services for homeless individuals statewide through the MASS CAN program; provided further, that the annualized value of the programs funded in this item shall not exceed in fiscal year 2001 the amount appropriated herein; and provided further, that the department

shall notify the house and senate committees on ways and means of all allocations made from this item

24,704,739

General Fund 43.50%

Transitional Aid to Needy

Families Fund 56.50%

4401-1001

For a reserve to fund additional services for recipients of transitional aid to families with dependent children benefits; provided, that funds from this item may be expended on former recipients for up to one year after termination of their benefits due to employment or the provisions of subsection (f) of section 110 of chapter 5 of the acts of 1995; provided further, that the department may use funds from this item to fund intensive case management efforts for said recipients that may include, but not be limited to, ongoing family support, community-based referrals, domestic violence referrals, substance abuse referrals, emergency assistance, job search assistance, technical assistance and other social service referrals; provided further, that up to \$2,000,000 may be obligated for mentoring programs, including up to \$250,000 for a mentoring program in Hampshire county; provided further, that funds from this item may be expended for employment and training courses, re-employment services, job retention services, structured subsidized employment services, adult basic education, graduate equivalency degree (GED) courses or English as a second language (ESL) courses for such recipients; provided further, that funds from this item may be spent on emergency work-related expenses for said recipients, including emergency transportation costs; provided further, that said department shall oversee a system of skills assessments at a cost of not less than \$2,000,000 in fiscal year 2000; provided further, that said assessments shall be conducted for each non-exempt recipient that does not have a high school degree, a graduate equivalency degree or proficiency in English within three months of being approved to receive cash assistance and again not less than three months prior to the termination of benefits due to the state time limit; provided further, that said assessments shall determine reading levels, math levels, English proficiency and work history; provided further, that said assessments shall determine if recipients face other significant barriers to employment including, but not limited to, disabilities, child behavioral problems, substance abuse, domestic violence or housing instability; provided further, that said assessments shall recommend resources available to such recipients to remediate said barriers and afford the opportunity to obtain further education or linguistic proficiency; provided further, that no funds shall be expended from this item for cash assistance; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services; provided further, that said department shall provide a status report on fiscal year 2000 expenditures to date and anticipated remaining fiscal year 2000 expenditures from this item to the house and senate committees on ways and means not later than

February 1, 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, the comptroller shall transfer any unexpended balance remaining in this item at the close of the fiscal year to the Caseload Increase Mitigation Fund, established by section 2NN of chapter 29 of the General Laws.....

10,000,000

4403-2000

For a program of transitional aid to families with dependent children; provided, that notwithstanding the provisions of any general or special law to the contrary, benefits from this item shall be paid only to citizens of the United States and to noncitizens for whom federal funds may be used to provide benefits; provided further, that the need standard shall be equal to the standard in effect in fiscal year 1989; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under the provisions of subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2¾ per cent below the payment standard in effect in fiscal year 1995, pursuant to the provisions of the state plan required under the personal responsibility and work opportunity reconciliation act of 1996, so-called; provided further, that the department shall notify all teen parents receiving benefits from said program of the requirements found in clause 2 of subsection (i) of said section 110 of said chapter 5; provided further, that a \$40 per month rent allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a nonrecurring children's clothing allowance in the amount of \$150 shall be provided to each child eligible under this program in September, 1999; provided further, that said children's clothing allowance shall be included in the standard of need for the month of September, 1999; provided further, that benefits under this program shall not be available to those families where a child has been removed from the household pursuant to a court order after a care and protection hearing on child abuse, nor to adult recipients otherwise eligible for transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of social services in accordance with department procedures; provided further, that notwithstanding the provisions of section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month such payments are to be made or within the three-month period following such month of payment, and who, if such child had been born and was living with her in the month of payment would be categorically and financially eligible for transitional aid to families with dependent children benefits; provided further, that not less than \$308,074 shall be expended for the purposes of the

operation of the Transportation Assistance Program operated by the Travelers Aid Society of Boston; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for such loss; provided further, that the department of transitional assistance shall study the policy and fiscal impacts of providing homeless families, whose benefits are reduced because they reside in shelters, a relocation benefit for expenses related to securing permanent housing equal to the amount by which benefits were reduced while they were in shelter or the amount provided by department regulations as of April 29, 1999 for said purposes, whichever is greater; provided further, that the study shall be submitted to the house and senate committees on ways and means not later than March 1, 2000; provided further, that no funds from this item shall be expended by the department for child care or transportation services for the employment and training program; provided further, that no funds from this item shall be expended by the department for family reunification benefits or informal child care; provided further, that child support payments collected pursuant to Title IV-D of the Social Security Act, not to exceed an amount of \$27,860,692 shall be credited to this account and may be expended without further appropriation for the purposes of this program; provided further, that in promulgating, amending, or rescinding its regulations with respect to eligibility for, or levels of, benefits under said program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the appropriation; and provided further, that notwithstanding the provision of any general or special law to the contrary, the comptroller shall transfer any unexpended balance remaining in this item at the close of the fiscal year to the Caseload Increase Mitigation Fund, established by section 2NN of chapter 29 of the General Laws.....

267,769,142

Transitional Aid to Needy

Families Fund 49.0%

General Fund 51.0%

4403-2002

For a program of supplemental transitional aid to families with dependent children pursuant to the provisions of section 210 of chapter 43 of the acts of 1997; provided, that benefits under this item shall be provided only to persons who are not citizens of the United States, and for whom, pursuant to section 401, 402 or 403 of the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, 8 U.S.C. section 1611, 1612 or 1613, federal funds may not be used to provide benefits pursuant to chapter 118 of the General Laws, but who are qualified aliens within the meaning of section 431 of said Personal Responsibility and Work Opportunity Reconciliation Act of 1996, 8 U.S.C. section 1641 or are otherwise permanently residing in the United States under color of law; provided further, that the number of assis-

tance units receiving benefits funded from this item at any one time shall not exceed the number of assistance units comprised of qualified aliens or persons permanently residing under color of law which were receiving benefits provided under item 4403-2000 of chapter 151 of the acts of 1996 on June 1, 1997, plus 640 assistance units; provided further, that notwithstanding the provisions of any general or special law, or any provisions of this act to the contrary, no benefits under this item shall be made available to illegal or undocumented aliens; provided further, that the need standard shall be equal to the standard in effect in fiscal year 1989; provided further, that the payment standard shall be equal to the need standard; provided further, that the payment standard for families who do not qualify for an exempt category of assistance under the provisions of subsection (e) of section 110 of chapter 5 of the acts of 1995 shall be 2¾ per cent below the payment standard in effect in fiscal year 1995; provided further, that the department shall notify all teenage parents receiving benefits from said program of the requirements found in clause 2 of subsection (i) of said section 110 of said chapter 5; provided further, that a \$40 per month rent allowance shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that a nonrecurring children's clothing allowance in the amount of \$150 shall be provided to each child eligible under this program in September, 1999; provided further, that said children's clothing allowance shall be included in the standard of need for the month of September, 1999; provided further, that benefits under this program shall not be available to those families where a child has been removed from the household pursuant to a court order after a care and protection hearing on child abuse, nor to adult recipients otherwise eligible for supplemental transitional aid to families with dependent children but for the temporary removal of the dependent child or children from the home by the department of social services in accordance with department procedures; provided further, that notwithstanding the provisions of section 2 of chapter 118 of the General Laws, or any other general or special law to the contrary, the department shall render aid to pregnant women with no other eligible dependent children only if it has been medically verified that the child is expected to be born within the month such payments are to be made or within the three-month period following such month of payment, and who, if such child had been born and was living with her in the month of payment would be categorically and financially eligible for supplemental transitional aid to families with dependent children benefits; provided further, that certain families that suffer a reduction in benefits due to a loss of earned income and participation in retrospective budgeting may receive a supplemental benefit to compensate them for such loss; provided further, that the department of transitional assistance shall study the policy and fiscal impacts of pro-

viding homeless families whose benefits are reduced because they reside in shelters a relocation benefit for expenses related to securing permanent housing equal to the amount by which benefits were reduced while they were in shelter or the amount provided by department regulations as of April 29, 1999 for said purposes, whichever is greater; provided further, that the study shall be submitted to the house and senate committees on ways and means not later than March 1, 2000; provided further, that no funds from this item shall be expended by the department for child care or transportation services for the employment and training program; provided further, that no funds from this item shall be expended by the department for family reunification benefits or informal child care; and provided further, that in promulgating, amending, or rescinding its regulations with respect to eligibility for, or levels of, benefits under said program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the appropriation.....

5,425,027

4403-2013 The department may expend an amount not to exceed \$27,860,692, in accordance with the provisions of items 4403-2000 of section 2, accrued from the child support payments collected pursuant to Title IVD of the Social Security Act, for the purposes of the program of transitional aid to families with dependent children

27,860,692

4403-2110 For expenses of the emergency assistance program directly attributable to rent liability; provided, that no funds shall be expended for heat or utility arrearages, so-called; provided further, that the department may provide limited related services in the event of a disaster as defined by regulations promulgated by the department; provided further, that said services shall be defined as payments for advance rent, security deposits, sheltering, housing search, food, clothing and housing supplies; provided further, that in promulgating, amending, or rescinding regulations with respect to eligibility or benefits under said program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the appropriation; provided further, that the department shall prepare and promulgate rules and regulations to prevent abuse in the emergency assistance program in items 4403-2110 and 4403-2120 of section 2; provided further, that said rules and regulations shall include, but not be limited to, a year to year cross check of recipients to determine if a person has received similar benefits in the previous 36 months; provided further, that if a person has utilized emergency assistance benefits more than once within 36 months, the department shall place said person on a protective payment schedule for the entire period during which said person is receiving said benefits; provided further, that no advance payments shall be paid in fiscal year 2000; provided further, that benefits under this item shall be provided only to residents who are citizens of the United States or aliens lawfully admitted for permanent

residence or otherwise permanently residing under color of law in the United States and shall not be provided to illegal or undocumented aliens; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services other than to the extent that such rights or entitlements exist pursuant to the regulations promulgated by the department or section 210 of chapter 43 of the acts of 1997; provided further, that nothing in the two preceding provisos shall authorize the department to alter eligibility criteria or benefit levels, except to the extent that such changes are needed to avoid a deficiency in this item; and provided further, that no emergency assistance expenditures shall be paid from this item unless explicitly authorized by this item.....

12,406,757

- General Fund 20.0%
- Transitional Aid to Needy Families Fund 80.0%

4403-2119 For the provision of structured settings as provided in subsection (i) of section 110 of chapter 5 of the acts of 1995 for parents under the age of 20 who are receiving benefits under the transitional aid to families with dependent children program.....

5,346,172

4403-2120 For certain expenses of the emergency assistance program as herein delineated: (i) contracted family shelters; (ii) transitional housing program; (iii) program to reduce homelessness in Barnstable, Dukes and Nantucket counties; (iv) residential education center for single mothers with children; (v) intake centers, so-called; (vi) hotel and motel payments on behalf of homeless families; and (vii) voucher shelters, so-called; provided, that families with income under 130 per cent of the federal poverty level, that would otherwise be eligible for family shelter emergency assistance but for their income, shall be eligible for family shelter benefits; provided further, that not more than \$76,650 may be expended for the hotel and motel emergency assistance program; provided further, that no funds may be expended for heat or utility arrearages, so-called; provided further, that in promulgating, amending, or rescinding regulations with respect to eligibility or benefits under said program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the appropriation; provided further, that the department may enter into an interagency service agreement with the division of housing and community development for a program to prevent homelessness; provided further, that not more than \$4,604,784 shall be expended for said program; provided further, that not less than \$26,959,160 shall be expended on contracted family shelters; provided further, that of the amount authorized for said contracted family shelters, not less than \$877,800 shall be expended for the Hyannis Safe Harbor shelter, so-called; provided further, that of the amount authorized for said contracted family shelters, not less than \$374,148 shall be expended for the operation of the emergency family shelter operated by

Emmaus Inc. of Haverhill; provided further, that \$474,956 shall be expended by the Louison foundation of Brockton to operate a six-family homeless shelter; provided further, that the department shall enter into four contracts to provide transitional housing for homeless families; provided further, that not more than \$1,408,712 shall be expended on said transitional housing program; provided further, that not less than \$350,000 shall be expended for the purpose of a program to reduce homelessness for needy families in Barnstable, Dukes and Nantucket counties as provided in section 253 of chapter 60 of the acts of 1994; provided further, that at least as many shelter spaces as were provided for homeless families during fiscal year 1999 be made available in fiscal year 2000; provided further, that the winter shelters, so-called, be operated year-round; provided further, that \$104,148 shall be expended for a furniture donation pickup van; provided further, that \$49,999 shall be expended for Self Esteem Boston, so-called; provided further, that the department shall promulgate regulations to prevent abuse in the emergency assistance program in items 4403-2110 and 4403-2120 of section 2; provided further, that said rules and regulations shall include but not be limited to a year to year cross check of recipients to determine if a person has received similar benefits in the previous 36 months; provided further, that if a person has utilized emergency assistance benefits more than once within 36 months, the department shall place said person on a protective payment schedule for the entire period during which said person is receiving said benefits; provided further, that no advance payments shall be paid in fiscal year 2000; provided further, that an otherwise eligible household shall be authorized for temporary emergency shelter even if that household has been authorized to receive a rental arrearage payment within the past 12 months; provided further, that an eligible household shall be sheltered within 20 miles of their home community, unless such household requests otherwise; provided further, that if no such shelter placement is available within 20 miles because of lack of vacancies, the household size or composition of such a homeless family, or the concerns of the department regarding the performance and administration of a particular shelter, said household shall be placed in the closest possible appropriate shelter beyond said 20 miles; provided further, that said household shall be transferred to an appropriate shelter within 20 miles of their community at the earliest possible date, unless the household requests otherwise; provided further, that placements made beyond the 20 mile limit shall be reported on a quarterly basis to the secretary of administration and finance, the joint committee on human services and elderly affairs, and the house and senate committees on ways and means; provided further, that no emergency assistance expenditures shall be paid from this item unless explicitly authorized by this item; provided further, that benefits under this item shall be provided only to residents who are citizens of the

United States or aliens lawfully admitted for permanent residence or otherwise permanently residing under color of law in the United States and shall not be provided to illegal or undocumented aliens; provided further, that notwithstanding the provisions of any general or special law or this item to the contrary, 30 days before promulgating any such eligibility or benefit changes, the commissioner shall file with the house and senate committees on ways and means and with the clerks of the house of representative and the senate a determination by the secretary of health and human services that available appropriations for said program will be insufficient to meet projected expenses and a report setting forth such proposed changes; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services other than to the extent that such rights or entitlements exist pursuant to the regulations promulgated by the department or section 210 of chapter 43 of the acts of 1997; and provided further, that nothing in the two preceding provisos shall authorize the department to alter eligibility criteria or benefit levels, except to the extent that such changes are needed to avoid a deficiency in this item

45,378,101

General Fund 43.0%
Transitional Aid to Needy
Families Fund 57.0%

4404-1000

For a program of nutritional assistance in fiscal year 2000 to residents of the commonwealth who are qualified aliens within the meaning of section 431 of the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 and non-citizens otherwise permanently residing under color of law in the United States; provided, that such a resident shall be eligible for such benefits only if such resident (1) is ineligible for federal food stamp benefits pursuant to the provisions of sections 401, 402 or 403 of said act, (2) would be eligible for federally funded food stamps, but for his citizenship status, and (3) has resided in the commonwealth for at least 60 days; provided further, that priority in the distribution of such benefits shall be given to persons who were receiving federally funded food stamps in fiscal year 1997 but were rendered ineligible for such benefits by operation of said sections 401, 402 or 403; provided further, that the benefit levels established for such program shall, to the extent feasible, replicate the equivalent levels in effect for the federal food stamp program as of June 30, 1997, but shall be reduced by a consistent percentage across all benefit levels to the extent necessary not to exceed the amounts appropriated herein; provided further, that such benefits may be distributed by electronic benefit transfer to the extent such distribution does not jeopardize otherwise available federal funding or impede the effective distribution of such benefits; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services, other than to the extent that such rights or entitlements exist pursuant to the regula-

tions promulgated by said department consistent with this item

8,460,369

4405-2000

For the state supplement to the supplemental security income program for the aged and disabled, including a program for emergency needs for supplemental security income recipients; provided, that the expenses of special grants recipients residing in rest homes, as provided in section 7A of chapter 118A of the General Laws, may be paid from this item; provided further, that the department of transitional assistance, in collaboration with the division of medical assistance, may fund an optional supplement living arrangement category under the supplemental security income program that makes payments to persons living in assisted living residences certified pursuant to chapter 19D of the General Laws who meet the income and clinical eligibility criteria established by the department and said division; provided further, that said optional category of payments shall only be administered in conjunction with the medicaid group adult foster care benefit; provided further, that notwithstanding provisions of any general or special law to the contrary, persons receiving services under the provisions of subsection (a) of section 6 of chapter 354 of the acts of 1994 on June 30, 1996 shall continue to receive said services until the implementation of said optional category of payments; and provided further, that the expenses of a program to aid emergency aid to the elderly, disabled and children recipients in becoming eligible for said supplemental security income program may be paid from this item

199,711,039

4406-3000

For the homelessness program to assist individuals who are homeless or in danger of becoming homeless, including assistance to organizations which provide food, shelter, housing search, and limited related services to the homeless and indigent; provided, that the department may allocate funds to other agencies for the purposes of this program; provided further, that the department shall notify the house and senate committees on ways and means of all such allocations; provided further, that \$1,096,895 shall be expended for the health care for the homeless programs in Boston, Worcester and Springfield, including not less than \$621,941 for the Boston health care for the homeless program; provided further, that not less than \$53,361 shall be expended for the provision of health services to the homeless and uninsured by Primary Care and Mental Health, Inc., located in the city of Lynn; provided further, that not less than \$279,365 shall be expended for Our Fathers House in Fitchburg; provided further, that not less than \$2,368,582 shall be expended for the Massachusetts Housing and Shelter Alliance; provided further, that not less than \$752,833 shall be expended for the Middlesex Shelter in Lowell; provided further, that not less than \$518,582 shall be expended for the Middlesex Human Service Agency in the city of Waltham; provided further, that not less than \$95,242 shall be expended for the Boston Rescue Mission; provided further, that not less

than \$317,119 shall be expended for the Market Ministries shelter in New Bedford; provided further, that not less than \$13,561,240 shall be expended for a contract with the Pine Street Inn located in the city of Boston; provided further, that \$200,000 shall be expended for a contract with the Pine Street Inn in the city of Boston for the purposes of a second nighttime van and the associated personnel costs; provided further, that not less than \$1,341,844 shall be expended for a contract with St. Francis House for a comprehensive multi-service day treatment program for the homeless in the city of Boston; provided further, that not less than a total of \$6,213,919 shall be expended for the PIP shelter in Worcester, the Daybreak Shelter in Lawrence, the Long Island Shelter in Boston, and the Long Island Annex in Boston; provided further, that not less than \$284,357 shall be expended for the Friends of the Homeless Shelter in Springfield; provided further, that \$571,445 shall be expended for the Cambridge Salvation Army; provided further, that not less than \$381,350 from this item shall be expended for a contract with ServiceNet, Inc. to operate homeless shelters in Hampshire and Franklin counties; provided further, that notwithstanding the provisions of any general or special law to the contrary, \$190,046 shall be obligated for a contract with the SHADOWS project in Natick, for the provision of shelter services to homeless women; provided further, that not less than \$710,466 shall be expended for the Quincy Interfaith Sheltering Coalition; provided further, that not less than \$44,100 shall be expended for the Samaritan Inn homeless shelter in Westfield; provided further, that not less than \$241,199 shall be expended for a shelter operated by Emmaus, Inc. of Haverhill; provided further, that not less than \$133,359 shall be expended for the Marlborough Shelter program, so-called; provided further, that \$156,871 shall be expended for the Meadows program, so-called; provided further, that \$311,783 shall be expended for the Turning Point program, so-called; provided further, that not less than \$214,223 shall be expended for a contract with the Berkshire County Chapter of the American Red Cross; provided further, that not less than \$94,500 shall be expended for a contract with the Mary E. Sargent house to provide transitional housing services to women and children; provided further, that not less than \$225,526 shall be expended for a contract with the Somerville Homeless Coalition; provided further, that not less than \$531,319 shall be expended for a contract with the Housing Assistance Corporation in Hyannis; provided further, that not less than \$148,041 shall be expended for the Project Place day services program in the city of Boston; provided further, that not less than \$44,100 shall be expended for a contract with the Hyannis Salvation Army; provided further, that not less than \$63,000 shall be expended for a contract with the St. Francis Samaritan house in Taunton; provided further, that not less than \$78,935 shall be expended for a contract with Mainspring House in Brockton; provided further, that an additional \$144,900 shall be expended for Open Pantry

Community Services, Inc. in Springfield; provided further, that not less than \$216,915 shall be expended for Shelter, Inc.; provided further, that \$1,400,000 shall be expended to create programs with YMCA and YWCA organizations for not less than 200 transitional units; and provided further, that at least as many shelter spaces as were provided for homeless families and individuals during fiscal year 1999 shall be made available in fiscal year 2000

34,979,958

4408-1000

For a program of cash assistance to certain residents of the commonwealth pursuant to chapter 117A of the General Laws, entitled emergency aid to the elderly, disabled and children found by the department to be eligible for such aid, pursuant to regulations promulgated by said department and subject to the limitations of appropriation therefor; provided, that benefits under this item shall only be provided to residents who are citizens of the United States or qualified aliens, so-called, or non-citizens otherwise permanently residing in the United States under color of law and shall not be provided to illegal or undocumented aliens; provided further, that the payment standard shall equal the payment standard in effect under the general relief program in fiscal year 1991; provided further, that a \$35 rent allowance, to the extent possible within the amount of this appropriation, shall be paid to all households incurring a rent or mortgage expense and not residing in public housing or subsidized housing; provided further, that the department may provide benefits to persons age 65 or older who have applied for benefits under chapter 118A of the General Laws, to persons suffering from a medically determinable impairment or combination of impairments which is expected to last for a period as determined by department regulations and which substantially reduces or eliminates the individual's capacity to support him or herself and which have been verified by a competent authority, to certain persons caring for a disabled person, to otherwise eligible participants in the vocational rehabilitation program of the Massachusetts rehabilitation commission, to otherwise eligible students under age 21 who are regularly attending a full time grade, high school, technical or vocational school not beyond the secondary level and to dependent children who are ineligible for benefits under both chapter 118 of the General Laws and the separate program created by section 210 of chapter 43 of the acts of 1997 and parents or other caretakers of dependent children who are ineligible under said chapter 118 and under said separate program; provided further, that no ex-offender, person over age 45 without a prior work history or person in a residential treatment facility shall be eligible for benefits under this program unless said person otherwise meets the eligibility criteria described herein and defined by regulations of the department; provided further, that any person incarcerated in a correctional institution shall not be eligible for benefits under said program; provided further, that no funds shall be expended from this item for

the payment of expenses associated with any medical review team, other disability screening process or costs associated with verifying disability for this program; provided further, that the department shall promulgate emergency regulations pursuant to chapter 30A of the General Laws to implement the changes to this program required by this act promptly and within the appropriation; provided further, that in initially implementing the program for this fiscal year, the department shall include all eligibility categories permitted herein at the payment standard in effect for the former general relief program in fiscal year 1991; provided further, that in promulgating, amending, or rescinding its regulations with respect to eligibility or benefits, including the payment standard, medical benefits, and any other benefits under this program, the department shall take into account the amounts available to it for expenditure by this item so as not to exceed the amount appropriated herein; provided further, that the department may promulgate emergency regulations pursuant to chapter 30A of the General Laws to implement these eligibility or benefit changes or both; provided further, that nothing herein shall be construed as creating any right accruing to recipients of the former general relief program; provided further, that the secretary of health and human services shall report monthly to the house and senate committees on ways and means for the preceding month on the number of persons applying for benefits under this program, by category, age, and disability, if any, and the number of persons receiving and denied benefits under this program by category, age and disability, if any; provided further, that reimbursements collected from the social security administration on behalf of former clients of the emergency aid to the elderly, disabled and children program, or unprocessed payments from said program that are returned to the department, not to exceed an amount of \$13,000,000 shall be credited to this account and may be expended without further appropriation for the purposes of this program; and provided further, that notwithstanding any general or special law to the contrary, the funds made available herein shall be the only funds available for said programs, and the department shall not spend funds for said program in excess of the amount made available herein

48,991,026

Department of Public Health.

4510-0100

For the operation of the department of public health; provided, that the position of assistant commissioner shall not be subject to chapter 31 of the General Laws; provided further, that \$25,000 shall be expended to provide publications on health care issues in alternative formats for the print disabled, including, but not limited to, braille or large print; provided further, that funds shall be expended for the weapons related injury surveillance system; and provided further that \$100,000 shall be expended for the purposes of section 197 of this act

8,352,082

4510-0103	<p>For the payment of charges assessed to the department for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan and the group insurance commission extended leave chargeback, so-called, as classified by the comptroller; provided, that all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that no funds from any other item of state appropriation available to the department shall be used for said payments; provided further, that the department may transfer up to 3 per cent of the funds appropriated herein to items 4510-0104 and 4510-0105 in section 2; provided further, that the public health hospitals funded in items 4590-0908, 4590-0909, 4590-0910, 4590-0911 and 4590-0912 shall not be subject to the provisions stated herein; provided further, that no such transfer shall occur before May 1, 2000; provided further, that 30 days before any such transfer is made, said department shall file with the house and senate committees on ways and means a schedule of the amounts to be transferred and the reasons therefor; and provided further, that any such transfers shall not cause a deficiency in this item</p>	736,677
4510-0104	<p>For the administrative expenses and chargebacks of the department made pursuant to the EE subsidiary, so-called, as classified by the comptroller; provided, that all funds appropriated herein shall be scheduled in the EE subsidiary, so-called; provided further, that no funds from any other item of state appropriation available to the department shall be used for said expenses and chargebacks; provided further, that the public health hospitals funded in items 4590-0908, 4590-0909, 4590-0910, 4590-0911 and 4590-0912, the center for laboratory and communicable disease control and the state laboratory funded in item 4516-1000, the nuclear safety assessment program funded in item 4510-0615, the drug registration and monitoring program funded in item 4510-0616, and the universal immunization program funded in item 4580-1000 shall not be subject to the provisions stated herein; provided further, that the department may transfer up to 3 per cent of the funds appropriated herein to items 4510-0103 and 4510-0105 in section 2; provided further, that no such transfer shall occur before May 1, 2000; provided further, that 30 days before any such transfer is made, said department shall file with the house and senate committees on ways and means a schedule of the amounts to be transferred and the reasons therefor; and provided further, that any such transfers shall not cause a deficiency in this item</p>	1,377,584
4510-0105	<p>For the space and energy payments made by the department pursuant to the GG subsidiary, so-called, as classified by the comptroller; provided, that all funds appropriated herein shall be scheduled in the GG subsidiary, so-called; provided further, that no funds from any other item of state appropriation available to the department shall be used for said payments; provided further, that the public</p>	

health hospitals funded in items 4590-0908, 4590-0909, 4590-0910, 4590-0911 and 4590-0912, the center for laboratory and communicable disease control and the state laboratory funded in item 4516-1000, and the universal immunization program funded in item 4580-1000 shall not be subject to the provisions stated herein; provided further, that the department may transfer up to 3 per cent of the funds appropriated herein to items 4510-0103 and 4510-0104 in section 2; provided further, that no such transfer shall occur before May 1, 2000; provided further, that 30 days before any such transfer is made, said department shall file with the house and senate committees on ways and means a schedule of the amounts to be transferred and the reasons therefor; and provided further, that any such transfer shall not cause a deficiency in this item

3,247,293

4510-0110 For community health center services, including smoking cessation programs 1,289,238
General Fund 50.12%
Health Protection Fund 49.88%

4510-0150 For the managed care program at community health centers known as CenterCare established pursuant to section 24F of chapter 111 of the General Laws; provided, that the department may assist professional and nonprofit agencies dedicated to the advancement of the scope and nature of services delivered in communities and community health centers and to pursue available federal technical assistance funding; and provided further, that \$220,350 shall be expended on a statewide program of technical assistance to community health centers to be provided by a state primary care association qualified under section 330(f)(1) of the United States Public Health Service Act, 42 USC 254c 4,022,654

4510-0600 For an environmental and community health hazards program, including control of radiation and nuclear hazards, consumer products protection, food and drugs, lead poisoning prevention in accordance with chapter 482 of the acts of 1993, lead-based paint inspections in day care facilities, inspection of radiological facilities, licensing of x-ray technologists, and the administration of the division of environmental epidemiology and toxicology for the purpose of implementing certain provisions of chapter 470 of the acts of 1983, the "Right-to-Know" law, so-called; provided, that the expenditures from this item for the fair packaging and labeling survey program shall be contingent upon the prior approval of the proper federal authorities for reimbursement of 100 per cent of the amounts so expended; provided further, that \$50,000 shall be obligated for a contract to provide an environmental risk assessment of the incidence of cancer in the town of Natick, including the costs of a public health nurse or epidemiologists; provided further, that the department may expend not more than \$150,000 to conduct a study on brain tumor/cancer, leukemia, non-Hodgkin lymphoma, lung and bronchus, liver and inflammatory bowel disease

and Hodgkin disease in the towns of Rockland, Hingham, Weymouth and Abington; provided further, that not less than \$114,000 shall be expended on the implementation of a program to manage the disposal of low-level radioactive waste in accordance with sections 7, 8, 11, 13 and 16 of chapter 111H of the General Laws; provided further, that no funds appropriated herein shall be expended for the purpose of siting or locating a low-level radioactive waste facility in the commonwealth; provided further, that not less than \$100,000 shall be expended for the purposes of research and prevention activities associated with lyme disease, so-called, to be conducted by the Barnstable County department of health and environment; provided further, that up to \$100,000 shall be expended for an environmental risk assessment at the Nyanza superfund site, so-called; provided further, that \$300,000 shall be expended for a contract to provide environmental risk assessment of the prevalence of lupus and scleroderma in the South Boston section of the city of Boston, including the costs of performing medical and laboratory tests and examinations; provided further, that \$150,000 shall be expended for the purpose of the director of the bureau of environmental health assessment of the department of public health to conduct an environmental risk assessment of the health impacts of the General Lawrence Logan Airport in the East Boston section of the city of Boston on any community that is located within a five mile radius of said airport and is potentially impacted by said airport; provided further, that said assessment may include, but not be limited to, examining incidences of respiratory diseases and cancers and performing medical and laboratory tests and examinations of residents of said communities; provided further, that the Bureau shall report its findings together with any recommended response actions by the commonwealth to the house and senate committees on ways and means and the joint committee on transportation not later than December 1, 1999; provided further, that not less than \$100,000 shall be expended for a study in 22 southeastern Massachusetts communities with the purpose of determining the extent to which health risks are associated with exposure to radiation from the Pilgrim nuclear power plant in the town of Plymouth; provided further, that \$140,000 shall be made available for an inter-departmental service agreement between the department of public health and the University of Massachusetts at Lowell to support research activities which investigate the association between ethnic diversity and childhood asthma incidence; provided further, that \$50,000 shall be expended for the department of public health to collaborate with the department of education to jointly review the delivery of the school breakfast program, so-called, and the women, infants and children program, so-called; provided further, that said review shall include, but not be limited to, evaluating the effectiveness of said programs, evaluating the nutritional value of the breakfast served, incidences of children suffering negative health effects

due to lactose intolerance and any other negative health effects; and provided further, that following said review, said agencies shall summarize their findings and make recommendations on improving the effectiveness, including addressing any negative health effects of said programs in a report to be submitted to the clerk of the house of representatives, the clerk of the senate and to the chairmen of the joint committees on health care and education, arts and humanities not later than November 30, 1999

4,088,065

4510-0615 The department may expend an amount not to exceed \$150,000 from assessments collected in accordance with section 5K of chapter 111 of the General Laws for services provided to monitor, survey and inspect nuclear power reactors; provided, that the department may expend revenues not to exceed \$1,137,027 from fees collected from licensing and inspecting users of radioactive material within the commonwealth under licenses presently issued by the nuclear regulatory commission; provided further, that said revenues may be used for the costs of both programs, including the compensation of employees; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further that the department shall report quarterly to the house and senate committees on ways and means the total amount of revenue collected, a ratio of revenue collected per employee, the total number of inspections and a ratio of inspections per employee.....

1,287,027

4510-0616 For a drug registration and monitoring program; provided, that the department may expend an amount not to exceed \$543,103 from revenues collected from a fee charged to registered practitioners, including physicians, dentists, veterinarians and podiatrists, for controlled substance registration; provided further, that funds may be expended from this item for the costs of personnel; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

543,103

4510-0617 For environmental monitoring of the nuclear power plant in Seabrook, New Hampshire including a continuous real-time radiological monitoring system for Massachusetts cities and towns located within the emergency planning zone of said nuclear power plant; provided, that the cost of said item, including any applicable fringe benefits and indirect costs, shall be assessed on electric companies in Massachusetts which own, in whole or in part, or purchase

power from the Seabrook nuclear power plant; provided further, that for the purposes of said item, electric companies shall be defined as all persons, firms, associations and private corporations which own or operate works or distribute electricity in the commonwealth; and provided further, that the term electric companies shall not include municipalities or municipal light plants

87,150

4510-0710

For the operation of the division of health care quality; provided, that said division shall be responsible for assuring the quality of patient care provided by the commonwealth's health care facilities and services, and for protecting the health and safety of patients who receive care and services in nursing homes, rest homes, clinical laboratories, clinics, institutions for the mentally retarded and the mentally ill, hospitals and infirmaries, including the inspection of ambulance services; provided further, that not less than \$1,452,548 shall be expended for the hire of 25 additional investigators to conduct investigations of abuse, neglect, mistreatment and misappropriation pursuant to section 51 and section 72H of chapter 111 of the General Laws; provided further, that all investigators in the division of health care quality responsible for such investigations shall receive training by the medicaid fraud control unit of the office of the attorney general pursuant to a comprehensive training program to be developed by said division and said unit; provided further, that said division shall report quarterly to the house and senate committees on ways and means on the number of incident reports and, for those reports requiring investigations pursuant to said section 72H of said chapter 111, indicating for each such report, the time in which: 1) the division completed its investigation; 2) the division made an evaluation and determination of the validity of the report; and 3) made a referral of such report to the appropriate agency or agencies; and provided further, that if in any quarter said division maintains a backlog of cases requiring investigation that have not been investigated, evaluated and determined within the time frames established in said section 72H of said chapter 111, said division shall include in said report an explanation as to the reasons therefor.....

7,164,576

4510-0712

The department may expend an amount not to exceed \$497,942 in revenues collected from the licensure of health facilities, for program costs of the division of health care quality; provided, that the department may expend an amount not to exceed \$800,000 from revenues collected from individuals applying for emergency medical technician licensure and recertification; and provided further, that notwithstanding the provisions of any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenue and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this autho-

	rization or the most recent revenue estimate therefor as reported in the state accounting system	1,297,942
4510-0750	For the determination of need program established pursuant to section 25C of chapter 111 of the General Laws	145,598
4510-0790	For regional emergency medical services; provided, that the regional emergency medical services councils, designated as such in accordance with 105 CMR 170.101 and the C-MED communications as of January 1, 1992, shall remain the designated councils and C-MEDs; provided further, that not less than \$68,000 shall be made available for region I, not less than \$88,000 shall be made available for region II, not less than \$88,000 shall be made available for region III, not less than \$88,000 shall be made available for region IV and not less than \$68,000 shall be made available for region V; and provided further, that \$450,000 shall be obligated for the implementation of the EMS 2000 program, so-called	850,000
	Local Aid Fund 100.0%	
4510-0810	For a statewide sexual assault nurse examiner program, SANE, for the care of victims of sexual assault; provided, that the program shall operate statewide under specific protocols and by an on-call system of said nurse examiners established by the department	900,000
4512-0103	For acquired immune deficiency syndrome prevention and treatment; provided, that not less than \$300,000 shall be expended for the operation of a pilot program to be administered by the Springfield department of health for a comprehensive drug treatment for the prevention of AIDS; and provided further, that funding for AIDS prevention education in fiscal year 2000, shall not be less than the amount expended on said program in fiscal year 1999	51,916,531
	General Fund 93.27%	
	Health Protection Fund 6.73%	
4512-0104	For a reserve for unanticipated costs associated with the HIV/AIDS drug assistance program administered by the department of public health; provided, that no funds shall be allocated or transferred to any other item, or expended from this item until the commissioner of the department of public health, the secretary of the executive office of health and human services, the state budget director and the secretary of administration and finance certify in writing to the house and senate committees on ways and means that the amounts appropriated in item 4512-0103 are insufficient to meet the costs of said HIV/AIDS drug assistance program; provided further, that that no funds shall be allocated, transferred, or expended from this item until the department submits to the secretary of administration and finance and the house and senate committees on ways and means a detailed caseload and cost-per-case estimate for said program; and provided further, that pilot programs established in fiscal year 1998 in support of	

	HIV/AIDS drug assistance efforts shall not be funded from this item	750,000
	General Fund	98.0%
	Health Protection Fund	2.0%
4512-0106	The department of public health may expend an amount not to exceed \$800,000 from revenues received from pharmaceutical manufacturers participating in the section 340B rebate program, so-called, administered by the federal health resources and services administration and office of drug pricing.....	800,00
4512-0110	For rental housing subsidies for the purposes of preventing admissions to acute hospitals, chronic hospitals, and nursing homes for persons with acquired immune deficiency syndrome; provided, that the department may contract for the administration of said program; provided further, that the costs of said administrative contract shall not be expended from this item; provided further, that rents payable by tenants shall not be less than 30 per cent of total household income if heat and cooking fuel are provided by the landlord and shall not be less than 25 per cent of total household income if heat and cooking fuel are not provided; provided further, that no funds shall be expended for subsidies for housing units in excess of the number of units funded on June 30, 1991; and provided further, that the department shall not enter into any new housing contracts or expend funds for such new contracts in fiscal year 2000 that would fund units in excess of the number of units funded on June 30, 1999.....	118,800
4512-0200	For the administration of the division of substance abuse services, including a program to reimburse driver alcohol education programs for services provided for court adjudicated indigent clients; provided further, that not less than \$200,000 shall be expended for the New Beginnings Program, so-called, a wellness program for middle school students addressing student substance abuse issues; provided, that not less than \$9,843,259 shall be expended for detoxification services, including not less than \$2,000,000 for detoxification beds targeted to homeless individuals; provided further, that not less than \$500,000 shall be expended for AIDS education for clients served by said program; provided further, that not less than \$615,000 shall be expended for the Celeste House; provided further, that not less than \$66,000 shall be expended for the "CASPAR" emergency service center, so-called, in the city of Cambridge; provided further, that not less than \$650,350 shall be expended for a contract with Sobriety Treatment, Education and Prevention, Inc., doing business as STEP, Inc.; provided further, that not less than \$350,000 shall be allocated to provide three pilot child care programs, one family day care system model and two on-site traveling models for the children of parents in ambulatory drug and alcohol treatment; provided further, that not less than \$500,000 shall be expended for the treatment and detoxification of intravenous drug users who test positive for HIV, so-called; provided further, that not	

less than \$200,000 shall be expended for a residential program to provide alcohol and drug treatment services to Hispanic women in the commonwealth; provided further, that not less than \$250,000 shall be expended for a system of case management and central intake for substance abuse treatment services in the city of Boston; provided further, that not less than \$80,000 shall be expended for substance abuse consultant services for the department of social services; provided further, that the commissioner of the department of public health shall enter into an interagency service agreement with the department of social services to provide said consulting services; provided further, that \$240,000 shall be expended for additional detoxification services; provided further that \$400,000 shall be expended for an acute treatment program for detoxification and stabilization services for civilly committed women; provided further, that not less than \$250,000 shall be expended for the establishment of a new five bed treatment program for detoxification and stabilization services for civilly committed women in central or western Massachusetts; provided further, that not less than \$60,000 shall be allocated for Bay Colony Health Services, Inc.; provided further, that not less than \$2,000,000 shall be allocated to expand the purchase of long-term residential treatment beds operated by agencies contracting with the department of public health as of January 1, 1996; provided further, that not less than \$2,000,000 shall be expended for the purchase of outpatient treatment services to high risk populations in agencies contracted with the department of public health as of January 1, 1996; provided further, that not less than \$81,000 of said allocation shall be expended for the Tynan Community Center Adolescent Wellness program in the city of Boston; provided further, that not less than \$120,000 shall be expended for a contract with Gavin Foundation to provide a total immersion program in conjunction with the probation department of the South Boston division of the district court department of the trial court and other district courts; provided further, that not less than \$60,000 shall be expended for the Hingham district court for a pilot total immersion program; provided further, that not less than \$50,000 shall be expended for the establishment of a training program for a statewide total immersion program; provided further, that Gavin Foundation shall be contracted to provide immersion programs stated herein; provided further, that the department shall add through the competitive process two additional so-called half-way houses to the residential programs funded in order to expand the supply of available beds; provided further, that not less than \$88,000 shall be expended for a department of public health certified New Bedford batterer intervention program; provided further, that not less than \$60,000 shall be expended for the McLaughlin House in Charlestown; provided further, that not less than \$200,000 shall be allocated from this item to

Beacon Substance Abuse Programs for programs including but not limited to alcohol, drug and tobacco prevention; provided further, that not less than \$500,000 shall be expended for drug treatment and associated services to Children in Need of Services or CHINS, so-called; provided further, that the department shall file with the house and senate committees on ways and means not later than September 1, 1999 a list of substance abuse treatment facilities providing services for CHINS cases, so-called; provided further, that \$412,000 shall be expended for an adolescent residential facility for substance abuse and rehabilitation services in the South Boston section of the city of Boston; provided further, that the department shall study and file a report with the house and senate committees on ways and means on the impact of all specified expenditures within the substance abuse account not later than January 3, 2000; and provided further, that services funded from this item shall include residential options, intervention programs, and prevention programs for ex-offenders and youth at risk of homelessness; provided further, that not less than \$50,000 shall be expended for Middlesex Human Service Agency of Waltham for the outpatient treatment of the working poor and adolescents .

43,460,112

General Fund 83.23%

Health Protection Fund 16.77%

4512-0225

The department of public health may expend for a compulsive gamblers' treatment program an amount not to exceed \$1,000,000 from unclaimed prize money held in the state lottery fund for more than one year from the date of the drawing when said unclaimed prize money was won, and from the proceeds of a multi-jurisdictional lottery game pursuant to subsection (e) of section 24A of chapter 10 of the General Laws; provided, that the state comptroller is hereby authorized and directed to transfer said amount to the general fund.....

1,000,000

4512-0500

For dental health services

1,321,537

4513-1000

For the operation of the division of family health services, including a program of maternal and child health in addition to any federal funds received for this program; provided, that not less than \$10,000,000 shall be expended for expansion of the enhanced school health services program in public and non-public schools; provided further, that not less than \$250,000 shall be expended for community-based prenatal outreach and education programs targeted to communities with severe infant mortality issues; provided further, that not less than \$35,000 shall be expended for the Framingham teen parenting program; provided further, that not less than \$1,946,000 shall be expended for rape prevention and victim services; provided further, that not less than \$4,263,000 shall be expended for family planning services provided by agencies certified as comprehensive family planning agencies; provided further, that not less than \$1,290,063 shall be

expended for school and community-based teen health programs; provided further, that not less than \$200,000 shall be provided to the northeastern university conflict resolution program; provided further, that not more than \$150,000 shall be expended for black male health, for the purposes of decreasing disparities and improving the health conditions of black males and for the purposes of research, education, and health awareness programs to be executed by the department of public health in conjunction with interagency agreement; provided further, that not less than \$100,000 shall be expended for Latinas y Ninos to provide a full-time child advocate-parent educator specialist to attend to the needs of Latino women in recovery with a focus on pregnant women, new parents, or mothers recently reunified with children; provided further, that not less than \$750,000 shall be expended for state-wide programs that provide suicide prevention outreach to gay and lesbian youth; and provided further, that not less than \$200,000 shall be obligated for a contract with the Women Enjoying Longer Lives program; and provided further, that not less than \$14,800 shall be allocated as a management incentive grant to the Franklin regional council of governments for costs associated with the regional public health agent pilot project, so-called, in Franklin county; provided further, that not less than \$40,000 be expended for a refugee outreach healthcare professional in the city of Westfield

22,343,336

General Fund 86.29%
Health Protection Fund 13.71%

4513-1001

For certified batterer intervention programs to assist indigent batterers and their families; provided, that referred batterers are required to perform a minimum of 40 hours of community service; provided further, that the department shall, on behalf of the governor's commission on domestic violence, conduct a program evaluation to identify the capacity of said programs to comply with certification standards and to effectively meet the safety needs of the victims and children of batterers; provided further, that said department shall submit a report of the results of said evaluation to said commission not later than November 1, 1999; provided further, that not less than \$79,200 shall be expended for the North Quabbin domestic violence prevention program; and provided further, that \$35,000 shall be expended from this item for the Men's Resource Center, so-called

772,716

4513-1002

For women, infants, and children's (WIC) nutrition services in addition to funds received under the federal nutrition program; provided, that all new WIC cases, in excess of fiscal year 1991 caseload levels, shall be served in accordance with priority categories one through seven, as defined by the state WIC program; provided further, that within 30 days of the effective date of this act, the department shall report to the house and senate committees on ways and means the total number of cases which can be

	supported with funds from this item without incurring a deficiency; provided further, that the department shall report quarterly to the house and senate committees on ways and means the total number of clients served per month and the total food voucher expenditures per month; and provided further, that not less than \$702,000 shall be obligated for failure to thrive programs.....	13,375,724
	General Fund 87.03%	
	Health Protection Fund 12.97%	
4513-1005	For the healthy start program to provide medical care and assistance to pregnant women and infants residing in the commonwealth pursuant to section 24D of chapter 111 of the General Laws; provided, that pursuant to an inter-agency agreement established with the division of medical assistance, the department of public health shall determine the presumptive eligibility of low-income pregnant women for services available under Title XIX and chapter 118 E of the General Laws.....	6,408,450
	General Fund 65.34%	
	Health Protection Fund 34.66%	
4513-1010	The department of public health may expend an amount not to exceed \$3,700,050 generated from revenues received from the collection of federal financial participation for early intervention services delivered to medicaid-eligible children by developmental educators and professionals in related disciplines; provided, that nothing in this item shall give rise to enforceable legal rights to any such services or an enforceable entitlement to the early intervention services funded in this item; and provided further, that said revenue may be used to pay for current and prior year claims.....	3,700,050
4513-1012	The department of public health may expend an amount not to exceed \$22,800,000 from revenues received from the federal cost-containment initiatives, including, but not limited to, infant formula rebates and northeast dairy compact reimbursements, for the purpose of increasing the caseload of the WIC program	22,800,000
4513-1020	For the early intervention program; provided, that the department shall report quarterly to the house and senate committees on ways and means the total number of units of service purchased and the total expenditures for said units of service paid by the department, the division of medical assistance, and by private payers for early intervention services for each of the following units: home visit; center-based individual; child focused group; parent focused group; screening and assessment; provided further, that the department shall make all reasonable efforts to secure third party and medicaid reimbursements for the early intervention services funded herein; provided further, that no claim for reimbursement made on behalf of an uninsured person shall be paid from this item until said program receives notice of a denial of eligibility for the MassHealth program from the division of medical assistance; and provided further, that nothing stated in this	

item shall give rise to enforceable legal rights or an enforceable entitlement to the early intervention services funded in this item.....

26,012,047

General Fund 75.18%

Health Protection Fund 24.82%

4513-1022 For community-based domestic violence prevention programs; provided, that \$450,000 shall be made available for the purpose of providing teen dating violence prevention and intervention services; provided further, that \$5,000 shall be made available to Words Not Weapons mentoring pilot project in the town of Saugus; and provided further, that \$120,000 shall be made available for outreach and intervention services to homosexual male victims of domestic violence 1,285,000

4513-1023 For the newborn hearing screening program 1,315,492

4513-1111 For an osteoporosis education and prevention program; provided, that the program shall include, but not be limited to: (1) development or identification of educational material to promote public awareness of the cause of osteoporosis, options for prevention, the value of early detection and possible treatments, including their benefits and risks, to be made available to consumers, particularly targeted to high risk groups; (2) development or identification of professional education programs for health care providers; and (3) development and maintenance of a list of current providers of specialized services for the prevention and treatment of osteoporosis 502,638

General Fund 64.61%

Health Protection Fund 35.39%

4513-1112 For a prostate cancer screening, education and treatment program; provided, that not less than \$500,000 shall be expended for the purposes of a Massachusetts-based scientific research grant program to investigate prostate cancer prevention, detection and treatment 2,008,689

4516-0263 The department of public health may expend an amount not to exceed \$1,440,400 in revenues from various blood lead testing fees collected from insurers and individuals, for the purpose of conducting such tests; provided, that notwithstanding the provisions of any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system 1,440,400

4516-1000 For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that the department shall give priority to the analysis of samples used in prosecution of controlled substances offenses; provided further, that not less than \$263,244 shall be

expended for the maintenance of the statewide rabies control program coordinated by the department of public health providing assistance to cities, towns and the public, and for the interagency collaboration through the rabies advisory committee, the 24-hour epidemiological and clinical consultation for rabies exposures, the rapid laboratory diagnostic services and for the continuation of the raccoon rabies vaccine field trial on Cape Cod operated through a contract with Tufts University School of Veterinary Medicine in collaboration with the federal Centers for Disease Control and Prevention; provided further, that an additional \$50,000 shall be expended for the Tufts Veterinary School for the continuation of the rabies baiting program, so-called, on Cape Cod; provided further, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; and provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein

10,845,098

4516-1003 For the purchase of equipment for the drug laboratory at the state laboratory institute; provided, that all funds appropriated herein shall be scheduled in the KK subsidiary, so-called

100,000

Drug Analysis Fund 100.0%

4518-0100 For the health statistics program, the operation of a cancer registry and occupational lung disease registry

1,180,321

General Fund 64.25%

Health Protection Fund 35.75%

4518-0200 The department may expend an amount not to exceed \$242,500 generated by fees collected from the following services: amendments of vital records by the registrar of vital records and statistics, all requests for vital records not issued in person at the offices of the registry and research requests performed by registry staff at the registry of vital records; provided, that revenues so collected may be used for all program costs, including the compensation of employees; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

242,500

4530-9000 For teenage pregnancy prevention services; provided, that applications for such funds shall be administered through the department upon receipt and approval of coordinated community service plans to be evaluated in accordance with guidelines issued by the department; provided further, that portions of said grants may be used for state agency purchases of designated services identified by said community service plans; provided further, that not less than \$175,000 shall be expended for the Berkshire Coalition to Prevent Teen Pregnancy program in

Berkshire County; provided further, that \$100,000 shall be expended for teen pregnancy prevention services and associated costs in the town of Orange; provided further, that \$250,000 shall be expended for the abstinence-based teen pregnancy prevention program, so-called, to prevent teen pregnancy in the cities of Lawrence, North Adams, Pittsfield, and the town of Orange; provided further, that of said \$250,000 not less than \$90,000 shall be expended for said program in the city of Pittsfield; and provided further, that of said \$250,000 not less than \$80,000 shall be expended for said program in the city of North Adams.....

4,420,381

4570-1500

For an early breast cancer detection program, mammographies for the uninsured, breast cancer research and a breast cancer detection public awareness program; provided, that not less than \$1,700,000 shall be expended for the purposes of a scientific research grant program to investigate potential environmental factors that contribute to breast cancer in “areas of unique opportunity”; provided further, that not less than \$3,000,000 shall be expended for a breast cancer research grant program to support innovative research by investigators who are in the formative stages of their careers; provided further, that the department shall name one of said research grants the “Suzanne Sheats Breast Cancer Research Fellowship”; provided further, that said research grants shall be awarded to investigators, post-doctoral fellows and assistant professors who are within ten years after completion of their highest degree or within ten years after completion of clinical training; provided further, that \$250,000 of such funds shall be made available to fund research grants studying environmental links to breast cancer; provided further, that members of any selection review committee for the breast cancer research grant program shall be subject to chapter 268A and shall not participate in the review or recommendation of an application filed by an organization with which they are affiliated; provided further, that such members may participate in the review and recommendations of applications filed by organizations with which they are not affiliated; provided further, that \$250,000 shall be expended for research grants for experienced researchers, subject to the receipt of matching funds from public or private sources; provided further, that \$1,000,000 shall be expended for the purposes of an early breast cancer detection and education program for uninsured women in identified high-risk communities with increased rates of breast cancer, in order to provide outreach, access, screening and training for early detection and treatment; and provided further, that the department shall submit to the house and senate committees on ways and means a detailed report delineating the amounts allocated to such high risk communities and the specific purposes of such allocation

9,153,382

General Fund 94.19%
Health Protection Fund 5.81%

4580-1000	For the universal immunization program; provided, that an amount not to exceed \$375,000 shall be made available for the provision of hepatitis B vaccine and vaccination series for public employees at risk of occupational exposure to infection; provided further, that no funds appropriated herein shall be expended for administrative or energy expenses of the department not directly related to personnel or programs funded herein; provided further, that not less than \$100,000 shall be expended for a hepatitis C program to raise public awareness and provide health care provider education, including dissemination of materials on identification, reporting, and counseling to public health, medical and other health care professionals; and provided further, that space rental expenditures from this item in fiscal year 2000 shall not exceed the cost of said expenditures in fiscal year 1996	20,433,559
4580-1230	For medical respite services provided by the health care for the homeless program established pursuant to clause (iv) of section 24F of chapter 111 of the General Laws	300,000
4590-0250	For expansion of smoking prevention and cessation programs; provided, that \$7,000,000 shall be allocated to local communities for the purpose of enforcing local ordinances, bylaws and regulations relative to tobacco control; provided further, that \$9,000,000 shall be expended from this item for a tobacco cessation program, which may include providing smokers with vouchers to be used for counseling and cessation products; provided further, that \$4,000,000 shall be expended from this item for grants to evaluate current anti-tobacco efforts and to pursue scientific and policy research including, but not limited to, smoking prevention, addiction, mortality associated with secondhand smoke, issues unique to minority communities and youth smoking; provided further, that \$6,000,000 shall be appropriated from this item to fund increased enforcement efforts and media campaigns by health and community agencies in minority communities which demonstrate a high rate of tobacco use; provided further, that no expenditure shall be made from this item until the comptroller has certified to receipt of the tobacco settlement monies in accordance with section 139; and provided further, that the annualized cost of said expansion shall not exceed \$33,500,000 in fiscal year 2001 Health Care Expansion and Tobacco Control Fund 100.0%	26,000,000
4590-0300	For the smoking prevention and cessation program established pursuant to chapter 254 of the acts of 1992; provided, that not less than \$4,314,662 shall be allocated from this item to the executive office of public safety to administer a discretionary grant program for city and town drug awareness and resistance education programs, to be known as D.A.R.E. programs, which shall include information about the health risks of cigarette smoking and shall include the participation of local and state police officers, subject to the supervision of the department of public health; provided further, that the salary of the	

statewide D.A.R.E. coordinator shall be paid from said allocations; provided further, that priority shall be given to funding programs in communities with high smoking rates among women; provided further, that not less than \$13,806,919 shall be allocated from this item to the department of education for grants to cities, towns and regional school districts for comprehensive health education programs, including education on smoking prevention; provided further, that any funds distributed under this item shall be deposited with the treasurer of any such city, town or regional school district, held in a separate account and expended without further appropriation by the school committee; provided further, that not less than \$5,177,595 shall be expended from this item for a school health service program, including enhanced school and health centers; provided further, that programs funded in this item shall include an educational component and campaign on smokeless tobacco; provided further, that the department of public health and the department of education shall jointly establish standards and criteria for said school health service programs; provided further, that not less than \$1,605,000 shall be expended for tobacco control coalitions; provided further, that not less than \$215,733 shall be expended for a discretionary grant program available to nonprofit organizations operating satellite programs which provide outreach services to teenagers involving substance abuse prevention, health programs and community service in the context of recreation and youth development; provided further, that not less than \$1,078,666 shall be expended for the student awareness of fire education program (S.A.F.E.); provided further, that said amount shall be allocated to the executive office of public safety to administer a discretionary grant program for city and town student awareness of fire education programs, which shall include information about the fire risks caused by smoking; provided further, that no funds shall be expended from this item for an interagency service agreement with the department of revenue; provided further, that no funds appropriated herein shall be expended for administrative, space leasing or energy expenses of the department; provided further, that not less than \$200,000 shall be allocated from this item to the Berkshire County Area Health Education Center, Inc. for programs including, but not limited to alcohol, drug and tobacco prevention; and provided further, that \$158,333 shall be made available to provide low income smokers' nicotine replacement therapy
Health Protection Fund 100.0%

55,855,731

4590-0450 For expansion of school based health centers partially funded in item 4590-0300 and community health center services partially funded in item 4510-0150; provided, that \$5,000,000 shall be obligated to school based health centers; provided further, that \$5,000,000 shall be obligated to community health center services partially funded in line item 4510-0150 to be used for the purpose of funding operating and information systems, public health services

in minority communities, access to oral health services and to conduct research regarding populations and health needs served by community health centers; and provided further, that no expenditure shall be made from this item until the comptroller has certified to receipt of the tobacco settlement monies in accordance with section 139 of this act

10,000,000

Health Care Expansion and
Tobacco Control Fund 100.0%

4590-0906

For the children's medical security plan to provide primary and preventive health services for uninsured children from birth through age 18; provided, that the department shall pre-screen enrollees and applicants for medicaid eligibility; provided further, that no applicant shall be enrolled in said program until said program receives notice of a denial of eligibility for the MassHealth program from the division of medical assistance; provided further, that the MassHealth benefit request shall be used as a joint application to determine the eligibility for both MassHealth and the children's medical security plan; provided further, that no funds shall be expended from this item for expenses incurred in prior fiscal years; provided further, that the department shall maximize federal reimbursement for state expenditure made on behalf of said children; provided further, that the department shall close enrollment or promulgate regulations that adjust eligibility, benefits and other requirements to limit expenditures to the amount appropriated herein; provided further, that the department shall negotiate with the vendor of said program to ensure that rates paid for the administration of the program do not exceed such rates as are necessary to meet only those costs which must be incurred for an economically and efficiently operated program; provided further that \$200,000 shall be expended for the state mini-grant program, so-called; provided further, that the division shall report to the house and senate committees on ways and means and the executive office of administration and finance, not later than January 4, 2000, the quarterly expenditure of said mini-grants, including a detail of recipients and amounts received, uses of said funds and a cost-based analysis of effectiveness and impact of said mini-grants on increasing enrollments and promoting awareness of said program; and provided further, that \$3,460,000 shall be expended to provide the maximum benefit levels for this program, as authorized by section 24G of chapter III of the General Laws.....

16,679,837

General Fund 76.62%
Children's and Senior's Health
Care Assistance Fund 23.38%

4590-0908

For the maintenance and operations of the hospital bureau, including the consolidated pharmacy unit, so-called; provided, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein

4,513,756

4590-0909	For the maintenance and operations of the Tewksbury state hospital; provided, that all revenue generated by said hospital shall be credited to the general fund; provided further, that said hospital shall not be used to house county, state or other prisoners; provided further, that the department shall take no action to reduce or realign the client population and services at the Tewksbury state hospital unless such action results in alternative service delivery in an appropriate and cost-effective method of care; provided further, that staffing configurations at said hospital shall be consistent with said client population and service realignment; provided further, that not less than \$25,000 shall be expended for an adult day service program; provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein; and provided further, that not less than \$15,000 shall be paid for chaplain services at Tewksbury state hospital	37,774,145
4590-0910	For the maintenance and operation of the Massachusetts hospital school; provided, that all revenue generated by said school shall be credited to the general fund; provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein	11,849,428
4590-0911	For the maintenance and operation of the Lemuel Shattuck hospital; provided, that all revenue generated by said hospital shall be credited to the general fund; provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein; and provided further, that reimbursements received for medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facilities not managed by private health care vendors shall be credited to item 4590-0903 of section 2B	41,015,098
4590-0912	The department is hereby authorized to expend an amount not to exceed \$12,227,702 from reimbursements collected for western Massachusetts hospital services, subject to the approval of the commissioner of public health; provided, that such revenues may be expended for the purpose of hospital related costs, including personnel, capital expenditures and motor vehicle replacement; provided further, that all revenues expended shall be pursuant to schedules submitted to the secretary of administration and finance and the house and senate committees on ways and means; provided further, that notwithstanding the provisions of any general or special law to the contrary, the western Massachusetts hospital shall be eligible to receive and retain full reimbursement from the medical assistance program of the division of medical assistance; provided further, that notwithstanding the provisions of any general or special law to the contrary, said western Massachusetts hospital shall reimburse the general fund for a portion of	

employee benefit expenses, according to a schedule submitted by the commissioner of public health and approved by the secretary of administration and finance; provided further, that such reimbursement shall not exceed 10 per cent of total personnel costs for said hospital; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; and provided further, that no funds appropriated herein shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded herein

12,227,702

4590-0913

For the department of public health Lemuel Shattuck hospital, for the purposes of funding expenses for services provided to inmates of county correctional facilities which have privatized medical care in fiscal year 2000; provided, that said department may expend an amount not to exceed \$500,000 in revenues collected from the private medical vendors; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

500,000

Department of Social Services.

Notwithstanding the provisions of any general or special law to the contrary, the department of social services shall report monthly to the house and senate committees on ways and means and the secretary of administration and finance the following: (i) the current social worker caseloads by type of case and level of social worker assigned to cases; (ii) the amount expended on permanency services; provided, that the report shall include the total number of children with the goal of adoption and guardianship by region, the number of new cases with the goal of adoption and guardianship by region and the number of adoptions finalized by region; (iii) the amount expended on group care services; provided, that the report shall detail separately, monthly expenditures and number of children served in commonworks, so-called, authorized, and contracted group care placements; and, (iv) the amount expended for purchased services from item 4800-0018; provided, that the report shall detail monthly expenditures, number of families served, and average cost per individual or family by category of purchased service so provided; and, (v) caseload ratio of each individual social worker with a caseload ratio in excess of the contractual ratio of 18 to 1, the office in which they work and the total number of said social workers.

Notwithstanding the provisions of any general or special law to the contrary, the department of social services shall report quarterly to the house and senate committees on ways and means and the secretary of administration and finance the amount expended on women-at-risk services; provided, that said report shall include the number of service units by category, utilization by category, and cost by category.

Notwithstanding the provisions of any general or special law to the contrary, the department of social services shall not authorize purchased social services at a level that will cause expenditures to exceed appropriations; provided, that social services shall be maintained and expenditures allocated in such a manner that will not cause said services to be terminated prior to the end of the fiscal year.

4800-0014	For costs of revenue management contracts, so-called; provided, that the costs of said contracts shall be funded entirely from this item and from no other source	3,400,000
	General Fund 60.0%	
	Social Services Program Fund 40.0%	

4800-0015 For central and area office administration; provided, that associated expenses of employees whose AA subsidiary costs, so-called, are paid from items 4800-1100 and 4800-1101 shall be paid from this item; provided further, that no funds shall be expended from this item for the compensation of unit eight employees, so-called; provided further, that the department shall maintain a sufficient number of registered nurses to provide medical case management for medically involved children in foster care; provided further, that an area office shall be maintained in the Beverly area; provided further, that the department shall not place a child or adolescent referred by or discharged from the care of the department of mental health until said latter department forwards an assessment and recommendation as to whether the child or adolescent may be appropriately placed in foster care or, if due to severe emotional disturbance, is only appropriate for group care; provided further, that the department, in consultation with the department of mental health, shall establish guidelines to assist said latter department in making such assessments and recommendations; provided further, that not more than \$100,000 shall be expended from this item for the costs of attaining licensure as a licensed social worker associate for those social workers whose date of employment is prior to July 1, 1997 and who are not licensed by the board of registration of social workers; provided further, that said expenditures shall only be made pursuant to section 564 of chapter 151 of the acts of 1996, to the extent that the provisions of said section do not violate existing collective bargaining agreements; provided further, that no funds shall be expended for the costs of attaining said licensure prior to submission of the staffing plan, so-called, required by said section 564 of said chapter 151; provided further, that

social workers who have received financial assistance from the department for obtaining said license must remain with the department for such reasonable minimum duration as established by the department or refund part or all of said financial assistance; provided further, that said costs of attaining licensure shall be funded solely from this item; and provided further, that unless otherwise authorized, all funds including federal reimbursements received by the department shall be credited to the general fund

63,622,822

General Fund 89.30%
Social Services Program Fund 10.70%

4800-0018

For the family stabilization, unification and reunification programs for non-placement families, families experiencing instability and families whose children are expected to return home following placement, including, but not limited to, shelter services, substance abuse treatment, respite care, family reunification networks, and not less than \$2,613,654 for school and community-based young parent programs, parent aides, and education and counseling services; provided, that the department shall pursue the establishment of public/private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that not less than \$1,500,000 shall be expended for intensive and expanded parent aid and other support services for families requiring such services for family preservation due to acute conditions; provided further, that the department shall pursue the establishment of public/private partnership agreements established for family unification and reunification services funded from sources other than the commonwealth; provided further, that not less than \$250,000 shall be expended for a contract for an integrated family services team in region 6; provided further, that not less than \$298,000 shall be expended for alternative schools for students aged 14 to 16, inclusive, who are placed before the court on children in need of services petitions (CHINS) in region 6; provided further, that said department shall allocate not less than \$52,000 to the Massachusetts Families for Kids, so-called; provided further, that not less than \$130,000 shall be expended for the Children's Cove Cape and Islands Child Advocacy Center; provided further, that \$50,000 shall be expended for the purpose of providing case management services for the Amity Transitional Housing Program, so-called, in the city of Lynn; provided further, that the department shall expend \$110,000 to establish a pilot feasibility study, including not less than \$75,000 shall be expended for Latinas y Ninos and Casa Esperanza to explore family stabilization and reunification through expanded economic training opportunities and \$35,000 shall be expended for contracted services to be provided to the same for programmatic and capital development; provided further, that not less than \$150,000 shall be expended for a contract with Julie's family learning program in South Boston;

provided further, that not less than \$69,123 shall be expended for the school age parenting project at Framingham high school; provided further, that not less than \$15,000 shall be expended for a contract with Child and Family Services of Cape Cod for the Court Diversion Program; provided further, that not less than \$30,000 shall be expended for a contract with big brothers and sisters of Cape Cod and the islands; provided further, that the department shall expend a sum of not less than \$40,000 in region I for a community-based family unification counseling program to prevent juvenile delinquency; provided further, that the department shall reevaluate services provided from this item in order to maximize compliance with chapter 3 of the acts of 1999 and chapter 6 of the acts of 1999; and provided further, that the department shall submit a report to the house and senate ways and means committees detailing the results of said reevaluation no later than November 1, 1999; and provided further, that not less than \$300,000 shall be provided to establish the family center component of the Greater Lowell Family Resource Center

37,759,053

General Fund 85.20%
Social Services Program Fund 14.80%

4800-0025

For foster care review services

2,178,003

4800-0031

For permanency, adoption, and foster care services, including foster care, adoption, and guardianship subsidies, services to foster families, and reimbursements to foster parents for extraordinary expenses incurred; provided, that no funds shall be expended to provide subsidies to adoptive parents for children no longer in their care; provided further, that the department shall assess all children in its care for longer than 12 months for the appropriateness of adoption; provided further, that the department shall maintain a central registry and tracking system to monitor the progress of such children in the adoption process; provided further, that the department may contract with community-based agencies for the purpose of providing adoption and special needs adoption services; provided further, that the department shall establish a schedule of fees for services which shall vary with the ability of the recipient's legal family to pay; provided further, that said fees shall be imposed regardless of whether a placement is voluntary or results from an order of a court of competent jurisdiction; provided further, that no fees shall be charged to individuals and families with incomes at or below 150 per cent of the federal poverty level; provided further, that the foster care daily rate paid for subsidies in fiscal year 2000 shall be equal to the daily rate paid in fiscal year 1999, except those rate increases made pursuant to the tiered reimbursement system, so-called, established pursuant to section 566 of chapter 151 of the acts of 1996; and provided further, that the department shall expend not less than \$3,200,000 for the purchase of special needs adoption contracts located at community-based agencies; and provided further, that the department

	shall expand the existing permanency mediation pilot project, currently serving the counties of Berkshire, Hampden and Essex, to also serve the counties of Hampshire, Franklin, Barnstable and Middlesex	151,890,192
	General Fund	87.60%
	Social Services Program Fund	12.40%
4800-0036	For a sexual abuse intervention network (SAIN) program to be administered in conjunction with the district attorneys; provided further, that each district attorney shall receive not less than the amount it received in fiscal year 1999 for the Sexual Abuse Intervention Program	697,266
	Social Services Program Fund	100.0%
4800-0041	For group care services; provided, that the department shall establish a schedule of fees for services which shall vary with the ability of the recipient's legal family to pay; provided further, that said fees shall be imposed regardless of whether the placement is voluntary or results from an order of a court of competent jurisdiction; provided further, that no fees shall be charged to individuals and families with incomes at or below 150 per cent of the federal poverty level; provided further, that no more than \$2,600,000 shall be spent on adolescent bridge homes, so-called; provided further, that said bridge homes shall provide extended diagnostic services not to exceed 90 days for any adolescent and shall be geographically distributed to allow adolescents in said placements to attend their preplacement public school whenever possible; provided further, that unless otherwise authorized to be expended, any federal reimbursements received for this purpose shall be credited to the general fund; and provided further, that the department shall pursue the establishment of a managed care network for the commonworks program	121,138,291
	General Fund	72.0%
	Social Services Program Fund	28.0%
4800-0050	For the operation of the New Chardon street home for women located in the city of Boston	771,369
	Social Services Program Fund	100.0%
4800-0151	For a program to provide alternative overnight non-secure placements for status offenders and nonviolent delinquent youth up to the age of 17 in order to prevent the inappropriate use of juvenile cells in police stations for such offenders, in compliance with the federal Juvenile Justice and Delinquency Prevention Act of 1974, as amended in 1988; provided, that the programs which provide such alternative non-secure placement collaborate with the county sheriff's office to provide referrals of said offenders and delinquent youth to any programs within the sheriff's office designed to positively influence youth or reduce, if not altogether eliminate, juvenile crime	772,297
4800-1100	For the AA subsidiary costs, so-called, of the department's social workers, so-called; provided, that only employees of bargaining unit eight, so-called, as identified in the Massachusetts personnel administrative reporting and information system, so-called, shall be paid from this	

	item; and provided further, that any other payroll or administrative expenses associated with the management or support of said employees shall be paid from item 4800-0015	91,200,512
	General Fund 95.0%	
	Social Services Program Fund 5.0%	
4800-1101	For social worker caseload mitigation; provided, that funds from this item shall be expended for the AA subsidiary payroll costs, so-called, of new social workers for the explicit purpose of mitigating social worker caseloads in those area offices furthest above the statewide weighted caseload standard, so-called; provided further, that the annualized value of this item shall not exceed in fiscal year 2001 the amount appropriated herein; and provided further, that no funds from this item shall be expended for any purpose not specifically referenced herein	2,101,337
	General Fund 95.0%	
	Social Services Program Fund 5.0%	
4800-1200	For partnership agencies to provide protective services; provided, that the funds appropriated herein may be expended on contracts serving minority and mentally retarded or handicapped clients; and provided further, that all expenditures from this item shall be made from the MM subsidiary, so-called	3,041,215
	General Fund 60.0%	
	Social Services Program Fund 40.0%	
4800-1400	For women-at-risk shelters and services, including supervised visitation programs; provided, that the department shall pursue the establishment of public/private partnership agreements established for family stabilization services funded from sources other than the commonwealth; provided further, that not less than \$416,850 shall be expended for a contract with the YWCA battered women's shelter in Springfield; provided further, that not less than \$450,000 shall be expended for visitation centers receiving funds from this item in fiscal year 1998; provided further, that \$442,500 shall be expended for the establishment of additional visitation centers; provided further, that more than one visitation center may be funded in Middlesex County; provided further, that not less than \$10,000 shall be expended for the Melrose Alliance Against Violence; provided further, that not less than \$50,000 shall be expended for Children's Supervised Visitations, Inc. of Framingham; provided further, that not less than \$65,205 shall be expended for the North Quabbin Domestic Violence Prevention Program; provided further, that not less than \$95,000 shall be expended for a contract with Sylvia's Haven at Devens to provide transitional housing to pregnant and parenting women and girls; provided further, that not less than \$630,000 shall be used to enhance services at domestic violence shelters and counseling sites for children who have witnessed domestic violence; provided further, that \$110,700 shall be expended for the New England Learning Center for Women in Transition; provided further, that not more than	

\$270,000 shall be expended for the purposes of improving the ability of the department to identify those victims of domestic violence who may be in need of emergency service from said department; provided further, that \$550,000 shall be expended for additional capacity at existing residential transitional living programs and the development of new programs; provided further, that \$350,000 shall be expended for domestic violence shelters for women with substance abuse treatment needs; provided further, that \$245,000 shall be expended for transitional housing for historically underserved battered women; provided further, that a sum of not less than \$50,000 be appropriated to the On The Rise shelter for homeless women in Cambridge; and provided further, that \$150,000 shall be expended for a statewide domestic violence hotline

15,436,293

General Fund 41.95%
Social Services Program Fund 58.05%

4800-1500 For domestic violence prevention specialists in the department's area offices; provided, that expenditures from this item shall not exceed the amount appropriated herein

589,841

4800-1997 For a reserve to improve the quality of services provided by the department to children in the care of the commonwealth, including, but not limited to, an enhanced program for recruiting and retaining foster families, including but not limited to, the use of tiered reimbursement, so-called, to promote the placement of children with special medical and social needs who would otherwise be placed in structured group care facilities and the coordination of services provided by the department and the departments of public health, education, transitional assistance, mental health and mental retardation, and the juvenile courts; provided, that not more than \$1,233,376 shall be obligated for the costs of consolidated foster care and adoption recruitment units to allow for targeted recruitment, including the need for cultural and ethnic diversity; provided further, that such units shall recruit, screen, license, and provide Massachusetts approaches to partnership in parenting training for all foster and pre-adoptive families; provided further, that not more than \$250,000 shall be expended for foster care parenting and adoption recruitment campaign; provided further, that not more than \$8,000,000 shall be obligated for the purpose of developing a tiered reimbursement system for foster care pursuant to section 566 of chapter 151 of the acts of 1996; provided further, that the commissioner is directed to provide quarterly reports to the joint committee on health and human services and elderly affairs and to the house and senate committees on ways and means detailing the total number of additional foster care placements made during fiscal year 2000 as a result of enhanced recruitment activities; provided further, that said report shall include a separate section detailing the number of additional placements for children with special medical, psychological or social needs that have resulted from said initiatives, and any

reduction in group care placements for children with such needs that have resulted from these initiatives; provided further, that the department is authorized and directed to work with law enforcement authorities including the attorney general and district attorneys to identify any need for additional legal staffing to eliminate any such backlog of adoption and care and protection cases and shall develop a plan to eliminate any such backlog through the use of contracted or temporary legal services; provided further, that not more than \$275,000 shall be obligated for an enhanced training program for social workers and investigators, so-called; provided further, that not more than \$5,175,623 shall be obligated for the operation of latency-aged bridge homes, so-called, in each region; provided further, that said bridge homes shall provide extended diagnostic services not to exceed 90 days for any child and shall be geographically distributed to allow children in said placements to attend their pre-placement public school whenever possible; provided further, that said bridge homes shall be funded solely from this item; provided further, that not less than \$818,451 shall be obligated for child care and respite care services for foster families; provided further, that \$1,260,443 shall be expended for post-adoption services, so-called; provided further, that \$250,000 shall be expended for the purposes of juvenile firesetter programs; and provided further, that no funds shall be transferred from this item to other items for purposes other than those listed herein 17,262,893

General Fund 85.0%

Social Services Program Fund 15.0%

Department of Mental Health.

- 5011-0100

For the operation of the department; provided, that the department shall not refer or discharge a child or adolescent to the custody or care of the department of social services until the department of mental health forwards its assessment and recommendation as to whether said child or adolescent is appropriate for foster care, or if due to severe emotional disturbance, is only appropriate for group care 20,522,356
- 5011-0250

For a comprehensive statewide tobacco cessation and wellness program; provided, that \$1,000,000 shall be expended on the changing minds program, so-called; provided further that no expenditure shall be made from this item until the comptroller has certified to receipt of the tobacco settlement monies in accordance with section 139; and provided further that this appropriation shall not annualize to more than \$5,000,000 in out years 2,500,000

Health Care Expansion and Tobacco Control Fund 100.0%
- 5011-0300

For the costs of certifying direct care employees of private human services providers that deliver services under contract with the department of mental health in pharmaceutical administration; provided, that funds from this item

shall be available to said providers, upon the approval of the commissioner of said department, for additional temporary staffing to ensure all direct care employees attend said certification training

538,675

5042-5000

For child and adolescent services; provided, that of the sum appropriated herein, not less than \$69,408 shall be expended on the Franklin Community Action Corporation in Greenfield for a youth and adolescent services program; provided further, that not less than \$25,000 be expended for the purposes of sending children to existing summer programs funded through the department of mental health's camperships, so-called; provided further, that not less than \$189,000 shall be expended for the purposes of providing educational services in institutional settings; provided further, that \$125,000 shall be expended for adolescent mental health services in the South Boston section of the city of Boston; and provided further, that said services may include a mobile crisis intervention team and a pilot program for juveniles and adolescents before the South Boston district court on matters concerning drug dependence and mental health

59,423,529

5046-0000

For adult mental health and support services; provided, that the department is hereby authorized to allocate funds in an amount not to exceed \$5,000,000 from item 5095-0000 of section 2, to this item, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities; provided further, that \$75,000 shall be expended for comprehensive vocational rehabilitation services to be provided to mentally ill adults who are homeless or are at-risk of being homeless; provided further, that said services shall be provided at the multi-service center located in the city of Lynn by a vocational rehabilitation agency specializing in employment issues of mentally ill adults; provided further, that not less than \$163,000 shall be expended for western Massachusetts community enterprise programs; provided further, that not less than \$394,502 shall be expended for the lighthouse clubhouse program, so-called, in the city of Springfield; provided further, that not less than \$43,460 shall be expended for the provision of community-based case management for participants in the tenant-based rental assistance program funded under HUD's Shelter Plus Care Program, administered by Quincy Interfaith Sheltering Coalition in conjunction with the Quincy Housing Authority; provided further, that any allocations from this item for services provided in the metro-Boston area, so-called, shall not cause funding decreases in other areas; provided further, that the Fairwinds clubhouse shall be allocated the same number of full time equivalent staff in fiscal year 2000 as they were in fiscal year 1999 which shall be reflected in their budget allocation; provided fur-

ther, that not less than \$1,500,000 shall be expended for supported housing services beyond the level of services provided in fiscal year 1998; provided further, that the department shall report to the house and senate committees on ways and means on the distribution of funds per adult and child planning population, so-called, and the types of services received in each region for fiscal year 2000 not later than December 1, 1999; and provided further, that \$75,000 shall be expended for the Life Focus Center in Charlestown

217,906,819

5046-1000 For rental subsidies to eligible clients; provided, that the department shall establish the amounts of said subsidies so that payment thereof and of any other commitments from this item shall not exceed the amount appropriated herein

3,107,550

5046-2000 For homelessness services; provided, that not less than \$200,000 shall be expended for a program by project AIM, so-called, of community enterprises for residents of Berkshire county who have a dual diagnosis of major mental illness and substance abuse, and who have either been homeless or are in jeopardy of becoming homeless; provided further, that \$50,000 shall be expended for the provision of health services to the homeless and uninsured by Primary Care and Mental Health, Inc., located in the city of Lynn; and provided, that not less than \$90,000 shall be expended for the Lighthouse Job Link Program located in the city of Springfield

20,515,804

5046-4000 The department of mental health is hereby authorized to expend revenues collected up to a maximum of \$125,000 from occupancy fees charged to the tenants in the creative housing option in community environments, the CHOICE program, so-called, authorized by chapter 167 of the acts of 1987; provided, that all such fees collected shall be expended for the routine maintenance and repair of facilities in the CHOICE program, so-called, including the costs of personnel

125,000

5046-9999 For the payment of charges assessed to the department of mental health for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback, so-called; provided, that notwithstanding the provisions of any general or special law to the contrary, prior to April 15, 2000 all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that after said date, the commissioner of the department of mental health, with the approval of the secretary of administration and finance, is hereby authorized to transfer from said DD subsidiary to the KK subsidiary, so-called, or the NN subsidiary, so-called, of this account, an amount not to exceed 15 per cent of the funds appropriated herein, if the secretary of administration and finance certifies in writing to the house and senate committees on ways and means that the following conditions have been

met: (1) that the charges owed by the department for workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback are less than the amount appropriated herein; (2) that the department does not require any supplemental appropriation in any of its other items of appropriation; (3) that the department is expected to meet the revenue targets established in sections 1A and 1B; and (4) that the department has not expended any funds for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback, so-called, in any of its other items of appropriation; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means of all transfers of funds between subsidiaries as authorized herein; and provided further, that, no funds shall be scheduled to any subsidiary in this account which is not explicitly referenced herein.....

7,854,776

5047-0001 For emergency service programs and acute inpatient mental health care services; provided, that the department is authorized to continue an interagency service agreement with the division of medical assistance for the purchase of said services and for such other services as said agreement may provide, including, but not limited to, acute inpatient care and diversionary services; provided further, that the most recent savings projection from the implementation of said agreement may be expended for community services in the MM subsidiary, so-called, of this item; provided further, that said emergency service programs shall take all reasonable steps to identify and invoice the third party insurer of all persons serviced by said programs; provided further, that the department shall report to the house and senate committees on ways and means not later than November 1, 1999 on the utilization of said emergency programs and acute inpatient beds by clients of the department during each month of fiscal year 1999; provided further, that said report shall detail the number of clients of the department determined to be eligible for the medicaid program during fiscal year 1999; and provided further, that said report shall detail expenditures made by the division of medical assistance on behalf of clients of the department and those uninsured persons not deemed to be clients of said department from the amounts appropriated in item 5047-0001 of chapter 194 of the acts of 1998 during fiscal year 1999 for said acute inpatient care and emergency services

32,303,524

5047-0002 Notwithstanding any general or special law to the contrary, the department may expend revenues on continuing care services in the community in an amount not to exceed \$6,000,000 from increased service federal reimbursements collected for services rendered in emergency programs and acute inpatient and diversionary settings; provided,

	that no funds shall be expended from this item until the secretary of administration and finance shall certify in writing to the house and senate committees on ways and means that not less than \$1,000,000 from said reimbursements will be deposited in the general fund during fiscal year 2000; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that the department shall submit a report to the house and senate committees on ways and means no later than February 3, 2000, detailing the use of any funds encumbered or expended from this item, including, but not limited to, the number of clients served, the types of services purchased by region, and the annualized impact of said expenditures in the subsequent fiscal year	6,000,000
5051-0100	For community mental health centers	82,946,151
5055-0000	For forensic services provided by the department; provided, that not less than the amount expended in fiscal year 1999 shall be expended in fiscal year 2000 for mental health services at the Barnstable and Middlesex houses of correction	7,581,942
5095-0000	For adult inpatient and facilities' services, including the operation of the secure unit at Medfield state hospital; provided, that the department is hereby authorized to allocate funds in an amount not to exceed \$5,000,000 from this item to item 5046-0000, as necessary, pursuant to allocation plans submitted to the house and senate committees on ways and means 30 days prior to any such transfer, for residential and day services for clients formerly receiving care at department facilities	109,629,518
	<i>Department of Mental Retardation.</i>	
5911-1000	For administration of the department of mental retardation pursuant to the provisions of chapter 19B of the General Laws; provided, that the department is hereby authorized and directed to conduct an investigation as to the distribution of funds among regions and report such findings to the house and senate committees on ways and means not later than December 15, 1999; and provided further, that such findings shall include, but not be limited to, any formulas needed for distribution of funds and any other factors which indicate fund distribution to the various regions of the department and recommendations for providing more equitable regional funding	5,916,062
5911-1210	For the costs of certifying direct care employees of private human services providers that deliver services under contract with the department of mental retardation in pharmaceutical administration; provided, that funds from this item shall be available to said providers, upon the approval of the commissioner of said department, for	

	additional temporary staffing to ensure all direct care employees attend said certification training	1,544,650
5911-2000	For transportation costs associated with the adult services program; provided, that the department shall provide transportation on the basis of priority of need as determined by the department; provided further, that not less than \$109,522 shall be expended from this item for the life focus center in Charlestown; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that transportation services are maintained throughout fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means	24,972,103
5911-9999	For the payment of charges assessed to the department of mental retardation for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback, so-called; provided, that notwithstanding the provisions of any general or special law to the contrary, prior to April 15, 2000 all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that after said date, the commissioner of the department of mental retardation, with the approval of the secretary of administration and finance, is hereby authorized to transfer from said DD subsidiary to the KK subsidiary, so-called, or the NN subsidiary, so-called, of this account, an amount not to exceed 15 per cent of the funds appropriated herein, if the secretary of administration and finance certifies in writing to the house and senate committees on ways and means that the following conditions have been met: (1) that the charges owed by the department for workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback are less than the amount appropriated herein; (2) that the department does not require any supplemental appropriation in any of its other items of appropriation; (3) that the department is expected to meet the revenue targets established in sections 1A and 1B; and (4) that the department has not expended any funds for the payment of workers compensation, unemployment insurance, medicare taxes, health security plan, and the group insurance commission extended leave chargeback, so-called, in any of its other items of appropriation; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means of all transfers of funds between subsidiaries as authorized herein; provided further, that no funds shall be scheduled to any subsidiary in	

this account which is not explicitly referenced herein; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means 9,535,105

5920-1000 For the operation of regional and area offices of the department; provided, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means; and provided further, that the department shall report quarterly to the house and senate committees on ways and means the total number of service coordinators, total number of caseloads, average caseload per service coordinator, and average work time per case 43,504,361

5920-2000 For vendor-operated community-based residential adult services and for \$9,520,000 in annualized funding for priority one Turning 22 clients who began receiving said services in fiscal year 1999 pursuant to item 5920-5000 of section 2 of chapter 194 of the acts of 1998; provided, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department notifies the house and senate committees on ways and means; provided further, that not less than \$100,000 shall be expended for the Massachusetts Special Olympics, so-called; and provided further, that not less than \$197,000 shall be expended for increased mentor programs statewide 331,638,770

5920-2010 For state-operated community-based residential services for adults, including community-based health services for adults; provided, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; provided further, that notwithstanding the provisions of

any general or special law to the contrary, no such transfer shall occur until the commissioner of the department notifies the house and senate committees on ways and means

90,965,840

5920-2025

For community-based day and work programs for adults and for \$2,720,000 in annualized funding for priority one Turning 22 clients who began receiving services in fiscal year 1999 pursuant to item 5920-5000 of section 2 of chapter 194 of the acts of 1998; provided, that not less than \$402,265 shall be expended for the life focus center in Charlestown, including an alternative work program; provided further, that not less than \$200,000 shall be expended on a contract with Opportunity Center, Inc., so-called; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means

80,982,500

5920-3000

For respite services and for \$1,360,000 in annualized funding for priority one Turning 22 clients who began receiving services in fiscal year 1999 pursuant to item 5920-5000 of section 2 of chapter 194 of the acts of 1998; provided, that the department shall pursue the highest rates of federal reimbursement possible for such services; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means

47,533,398

5920-4050

For services to clients identified by the department as unserved or underserved, so-called, on the waiting list for services compiled by the department; provided, that the amount appropriated herein shall not annualize to more than \$25,750,000 in fiscal year 2001; provided further, that the department shall report to the house and senate committees on ways and means not later than January 3, 2000 on the use of any funds encumbered or expended from this item, including, but not limited to, the number of clients served in each region and the types of services purchased in each region; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to the services funded in this item

25,750,000

5920-5000	For services for clients of the department who turn 22 years of age during state fiscal year 2000; provided, that the amount appropriated herein shall not annualize to more than \$13,600,000 in fiscal year 2001; provided further, that the department shall report to the house and senate committees on ways and means not later than January 3, 2000, on the use of any funds encumbered or expended from this item, including, but not limited to, the number of clients served in each region and the types of services purchased in each region; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to the services funded in this item; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means.....	6,950,000
5920-6000	For services to the older unserved; provided, that not less than \$3,500,000 shall be expended for the provision of services to clients who remain at home; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to the services funded in this item; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department notifies the house and senate committees on ways and means	6,750,000
5920-8000	For the child and adolescent services program; provided, that the commissioner of the department of mental retardation is hereby authorized to transfer funds from this item to item 5920-8010 of section 2, pursuant to an allocation plan, which shall detail by subsidiary and contract the distribution of said funds to be transferred and which said commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that not less than \$437,000 shall be expended for support services for families of children with autism; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout	

fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means

5,130,871

5920-8010

For the residential expenses associated with school placements of children and adolescents between the ages of 4 and 21, inclusive; provided, that the commissioner of mental retardation is hereby authorized to transfer funds from this item to item 5920-8000 of section 2, pursuant to an allocation plan, which shall detail by subsidiary and contract the distribution of said funds to be transferred and which said commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that in the event expenditures and encumbrances for the purposes of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 5911-1000 to this item to ensure that services are maintained throughout fiscal year 2000; and provided further, that notwithstanding the provisions of any general or special law to the contrary, no such transfer shall occur until the commissioner of the department of mental retardation notifies the house and senate committees on ways and means

361,131

5930-1000

For the operation of facilities for the mentally retarded, including the maintenance and operation of the Glavin Regional Center; provided, that the commissioner of the department of mental retardation is hereby authorized and directed to transfer funds from this item to items 5920-2000, 5920-2010 and 5920-2025 of section 2, as necessary, pursuant to an allocation plan, which shall detail by subsidiary and contract the distribution of said funds to be transferred and which said commissioner shall file with the house and senate committees on ways and means 15 days prior to any such transfer; provided further, that not more than \$3,000,000 shall be transferred from this item in fiscal year 2000

169,407,482

5982-1000

The department of mental retardation is hereby authorized to expend an amount not to exceed \$100,000 accrued through the sale of milk and other farm-related products at the Templeton Developmental Center, for program costs of said center, including supplies, equipment, and maintenance of the facility; provided, that notwithstanding the provisions of any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, said department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system

100,000

EXECUTIVE OFFICE OF TRANSPORTATION
AND CONSTRUCTION.

Office of the Secretary.

6000-0100	For the office of the secretary of transportation and construction; provided, that said office shall collaborate with the department of transitional assistance to administer and operate a program of transportation services for current and former recipients of transitional aid to families with dependent children benefits pursuant to item 6000-0102 of section 2; provided further, that said office shall submit to the house and senate committees on ways and means quarterly reports detailing all personnel-related expenditures made from capital funds; provided further, that said reports shall delineate for the executive office and for each agency, board, authority or commission under its control, the amounts paid in the prior quarter as compensation for each type of position assigned to capital projects that were charged to each such funding source; provided further, that said reports shall also delineate by funding source any other amounts paid for personnel-related costs that were charged to said funds, including payroll allocations for budgetary employees, fringe recovery and other chargebacks; provided further, that said reports shall identify the number of full-time equivalent personnel classified in each position type; provided further, that said reports shall list all employees who are paid from items 6000-0100, 6005-0011, 6010-0001, 6010-1000, and 6006-0003 who also receive payments from any capital funds; provided further, that said reports shall include for each of said employees how much money said employees receive from said line items and how much money each employee receives from any capital funds; and provided further, that said reports shall delineate said information for full-time employees, part-time employees and contracted personnel; provided further, that the executive office is hereby authorized and directed to conduct a study of the available methods to design and construct sound barriers along the Massachusetts turnpike as determined necessary by the Massachusetts Turnpike Authority Priority Results, in the city of Newton and the costs associated with such construction Highway Fund 100.0%	229,316
6000-0102	For the additional transportation services, including public transportation services, for recipients of transitional aid to families with dependent children benefits; provided, that funds from this item may be expended on former recipients for up to one year after termination of their benefits due to employment or the provisions of subsection (f) of section 110 of chapter 5 of the acts of 1995	5,000,000
6000-0110	The executive office of transportation and construction may expend, for the purpose of property management and maintenance of railroad properties owned by said executive office on behalf of the commonwealth, including the cost of personnel, an amount not to exceed \$27,345 from	

the rents and fees received pursuant to section 4 of chapter 161C of the General Laws

27,345

6005-0011	For additional assistance to the Massachusetts Bay Transportation Authority in accordance with the provisions of sections 6 and 9 of chapter 825 of the acts of 1974, as amended by section 4 of chapter 291 of the acts of 1975; provided, that the authority shall furnish to the executive office of transportation and construction and the house and senate committees on ways and means all information necessary to compile quarterly capital-funded personnel expenditure reports; and provided further, that operating expenditures of said authority for calendar year 2000 shall not exceed 103 per cent of its operating expenditures for calendar year 1999; provided further, that said authority shall conduct a study of "The Ride" program, so-called; provided further, that said study shall include, but not be limited to, the number and nature of complaints, including, but not limited to complaints regarding timeliness and service, received by the authority in fiscal years 1999 and 2000 regarding "The Ride," the number of such complaints that have been resolved and the number that are outstanding, an evaluation of the performance of providers of services for "The Ride" under contracts or agreements with said authority, and an analysis of ways of improving the efficiency and timeliness of service under "The Ride"; and provided further, that said report shall be submitted to the joint committee on transportation and the senate and house committees on ways and means not later than November 17, 1999	257,382,618
	Local Aid Fund 40.0%	
	General Fund 40.0%	
	Highway Fund 20.0%	
6005-0012	For certain debt service contract assistance to the Massachusetts Bay Transportation Authority in accordance with the provisions of section 28 of chapter 161A of the General Laws	282,454,112
	Local Aid Fund 40.0%	
	General Fund 40.0%	
	Highway Fund 20.0%	
6005-0015	For certain assistance to the regional transit authorities, including operating grants and reimbursements to increase the accessibility of transit provided to the elderly and disabled under the mobility assistance program, the regional transit authority program, and the intercity bus capital assistance program; provided, that the commonwealth, acting by and through the executive office for administration and finance, for the period beginning July 1, 1999 and ending June 30, 2000, may enter into contracts with the authorities; provided further, that notwithstanding the provisions of section 152A of chapter 161, and of section 23 of chapter 161B of the General Laws, at least 50 per cent and up to 75 per cent of the net cost of service of each authority incurred in fiscal year 1999 shall be paid by the commonwealth, and shall not be assessed upon the cities and towns constituting the authorities; provided fur-	

ther, that the share assessed upon said cities and towns shall be at least 25 per cent of said net cost of service; provided further, that in the event that 25 per cent of said net cost of service of each authority exceeds 102.5 per cent of the previous year's local assessment, excluding payments made by cities and towns for the costs of new service, for which said cities and towns have not previously been assessed, as allowed by chapter 580 of the acts of 1980, the regional transit authority shall reduce its operating expenses or increase its revenues to meet the difference; provided further, that operating expenditures of each of the regional transit authorities for fiscal year 2000 shall not exceed 102.5 per cent of its operating expenditures for fiscal year 1999; provided further, that for the purposes of this item operating expenditures shall not include federal, private or additional municipal non-state revenue sources or any expenses arising from the provision of services required by the Americans with Disabilities Act or any new services in an amount not to exceed a total of \$3,613,905 for the 15 regional transit authorities; provided further, that said new services must first receive approval of the appropriate regional transit authority advisory board; provided further, that not less than 25 per cent of the net cost of service of said new services shall be assessed to the cities and towns of the appropriate transit authority, as detailed previously in this item; provided further, that each regional transit authority which provides said new services must file a report to the house and senate committees on ways and means and the joint committee on transportation, detailing the total costs and revenues associated with said new service; provided further, that the cost of said new services shall not annualize to more than \$3,613,905; provided further, that not later than January 1, 2000, each of the 15 regional transit authorities shall submit to the house and senate committees on ways and means a report detailing any and all revenues collected as a result of services provided pursuant to item 6000-0102; and provided further, that the Pioneer Valley Regional Transit Authority shall maintain an express bus route from the city of Springfield to the Hampden county house of correction

40,192,108

- Local Aid Fund 40.0%
- General Fund 40.0%
- Highway Fund 20.0%

6005-0017

For certain payments to cities and towns as authorized by clause (c) of section 13 of chapter 64A, section 13 of chapter 64E, and section 14 of chapter 64F of the General Laws; provided, that the amounts appropriated herein are in full satisfaction of the amounts payable pursuant to said clauses for fiscal year 2000; and provided further, that funds herein may be used for the lease, purchase and maintenance of vehicles for use in road maintenance, and for costs incurred for the removal of snow and ice

43,472,110

- Highway Fund 100.0%

6005-0018

For additional contract assistance to be allocated by the Massachusetts Bay Transportation Authority for the net

additional expense of commuter rail service provided to and on behalf of the regional transit authorities and cities and towns outside the Massachusetts Bay Transportation Authority district for fiscal year 1999, including funds for the net additional expense of bus service provided to and on behalf of the regional transit authorities and cities and towns outside said district for fiscal year 2000, in the amounts determined to be appropriate by the secretary of administration and finance, on the recommendation of the secretary of transportation and construction; provided, that said additional expense of bus service shall not exceed \$2,250,000, in accordance with the provisions of section 28A of chapter 161A of the General Laws; and provided further, that not less than \$17,500 shall be made available for a commuter boat service between Hull and Boston

15,978,283

- Local Aid Fund 40.0%
- General Fund 40.0%
- Highway Fund 20.0%

Massachusetts Aeronautics Commission.

- 6006-0003 For the administration of the commission, including the expenses of the commissioners.....
- Local Aid Fund 100.0%

619,472

Department of Highways.

- 6010-0001 For personnel services of the department of highways, for certain administrative and engineering expenses and equipment of the highways commission, the office of the highways commissioner, the division of administrative services, highway engineering, highway maintenance, highway construction, the outdoor advertising board, district and other highway activity offices, materials, supplies, fleet maintenance and equipment, general maintenance and equipment, the maintenance and operation of state highways and bridges, and for workers' compensation related expenditures as defined by the (D15) object code of the DD subsidiary, so-called, on the Massachusetts management accounting and reporting system, for employees of the department; provided, that funds appropriated herein shall be the only source of funding for all overtime expenses associated with the department's snow and ice control efforts; provided further, that the department shall furnish to the executive office of transportation and construction and the house and senate committees on ways and means all information necessary to compile quarterly capital-funded personnel expenditure reports; provided further, that notwithstanding the provisions of any administrative bulletin, general or special law to the contrary, the department shall not pay any fees charged for the leasing or maintenance of vehicles to the division of operational services; provided further, that the department shall not be subject to the provisions of section 36A of chapter 30 of the General Laws and section 22 of chapter 7 of the General Laws, but shall submit to the secretary of transportation and construction

for approval requests to repair vehicles costing in excess of the limit set forth in said section 22 of said chapter 7; provided further, that the department shall provide the house and senate committees on ways and means a quarterly report of repairs requiring said secretary's approval; provided further, that the department is directed to conduct a review and analysis of the traffic conditions on Route 138 in the towns of Milton and Canton and report on any improvements thereof which will enhance traffic and pedestrian safety; provided further, that said report shall be submitted to the house and senate committees on ways and means and the joint committee on transportation no later than December 1, 1999; provided further, that funds shall be expended from this line item for the design, engineering and construction of exterior lighting at the Route 3 South rest area in the town of Norwell; provided further, that not less than \$50,000 shall be expended for emergency signs for evacuation from Cape Cod in the case of emergencies; provided further, that \$215,000 shall be expended for the installation of a traffic light at the intersection of Boston Post road and Nobscot road in the town of Sudbury; provided further, that \$150,000 shall be expended for a design engineering study of Route 126 in the town of Ashland; and provided further, \$100,000 shall be expended for rest rooms at the Park and Ride facility of Route 127 in Rockport

53,525,080

Highway Fund 100.0%

6010-1000

For the costs of routine highway maintenance provided by private and union workers in contract areas, 1A, 1B, 2A, 2B, 3A, 3B, 3C, 4A, 4B, 4C, 4D, 5A, 5B, and 5C, so-called, and for costs associated with police services and overtime within said areas; provided, that \$90,000 shall be made available for all contractual contingency costs associated with highway maintenance in said areas; provided further, that no additional funds made available to the department, either directly or indirectly, including capital, trust, or other funds, shall be used to supplement or supplant the funds for said contract areas appropriated herein; and provided further, that the department shall submit quarterly reports to the house and senate committees on ways and means detailing for each contract area expenditures for the costs of contractual contingency fees, personnel, police services, overtime, materials, and vehicle repair

24,581,273

Highway Fund 100.0%

6030-7201

For the cost of hired and leased equipment, so-called, used for snow and ice control; provided, that no funds appropriated herein shall be used for materials, overtime costs or vehicle repair related to snow and ice control

6,727,688

Highway Fund 100.0%

6030-7211

For vehicle repair directly associated with department snow and ice control equipment; provided, that no funds appropriated herein shall be used for materials, overtime costs or hired or leased equipment related to snow and ice control

175,000

Highway Fund 100.0%

6030-7221	For the cost of sand, salt, and other control chemicals used for the purpose of snow and ice control; provided, that no funds appropriated herein shall be used for hired or leased equipment, overtime costs or vehicle repair related to snow and ice control	5,886,473
	Highway Fund 100.0%	

**OFFICE OF LABOR, EDUCATION AND
WORKFORCE DEVELOPMENT.**

Board of Library Commissioners.

7000-9101	For the operation of the board of library commissioners	1,133,742
	Local Aid Fund 100.0%	
7000-9401	For state aid to regional public libraries; provided, that the board of library commissioners may provide quarterly advances of funds for purposes authorized by clauses (1) and (2) of section 19C of chapter 78 of the General Laws, as it deems proper, to regional public library systems throughout each fiscal year, in compliance with the office of the comptroller's regulations on state grants, 815 CMR 2.00; provided further, that notwithstanding the provisions of section 19C of chapter 78 of the General Laws or any other general or special law to the contrary, the Boston Public Library shall, as the library of last recourse for reference and research services for the commonwealth, be paid from this item an amount equal to 96.35 cents per resident in the commonwealth; provided further, that notwithstanding the provision of any general or special law to the contrary, no regional public library shall receive any money under this item in any year when the appropriation of the city or town where such regional public library is located is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the three years immediately preceding; and provided further, that notwithstanding the provisions of this item, the board of library commissioners may grant waivers, in a number not to exceed one-tenth the number permitted pursuant to the second paragraph of section 19A of said chapter 78, to any library not receiving funds as a library of last recourse for a period of not more than one year	16,845,377
	Local Aid Fund 100.0%	
7000-9402	For the talking book library at the Worcester public library; provided, that not less than \$15,500 shall be expended to enlarge the number of titles available to talking book program users, including, but not limited to, purchasing, recording and production of specialized format reading materials in braille, on cassettes, and in electronic media	209,978
	Local Aid Fund 100.0%	
7000-9406	For the braille and talking book library at Watertown, including the operation of the machine lending agency; provided, that not less than \$121,000 shall be expended to enlarge the number of titles available to talking book program users, including, but not limited to, purchasing,	

	recording and production of specialized format reading materials in braille, on cassettes, and in electronic media; and provided further, that not less than \$180,000 shall be expended for adaptive technology access and resource sharing	1,503,919
	Local Aid Fund 100.0%	
7000-9501	For state aid to public libraries; provided, that notwithstanding the provision of any general or special law to the contrary, no city or town shall receive any money under this item in any year when the appropriation of said city or town for free public library services is below an amount equal to 102.5 per cent of the average of the appropriations for free public library service for the three years immediately preceding; provided further, that notwithstanding the provisions of this item, the board of library commissioners may grant waivers permitted pursuant to the sixth paragraph of section 19A of chapter 78 of the General Laws to any library not receiving funds as a library of last recourse for a period of no more than one year; and provided further, that any payment made under this appropriation shall be deposited with the treasurer of such city or town and held as a separate account and shall be expended by the public library of such city or town without appropriation, notwithstanding the provisions of any general or special law to the contrary	10,899,804
	Local Aid Fund 100.0%	
7000-9506	For the telecommunications expenses of automated resource sharing networks and their member libraries.....	4,420,235
	<i>Department of Labor and Workforce Development.</i>	
7002-0100	For the administration of the department of labor and workforce development including the divisions under the control of the department; provided, that funds shall be expended from this item for the deputy director of workforce development; and provided further, that on October 1, 1999 and April 1, 2000, said deputy director shall submit to the house and senate committees on ways and means a comprehensive report describing in detail the job training services, including labor exchange, skills training and remedial education services related thereto which have been provided during the course of the fiscal year in the commonwealth, describing the systems for delivery of such services, describing the costs of such services and the sources of revenue for such services and making recommendations for improvements in the delivery of such services; and provided further, that not less than \$87,000 shall be expended for a full-time AFL-CIO rapid response labor specialist	1,175,755
	<i>Division of Apprentice Training.</i>	
7002-0101	For the operation of the apprentice training program; provided, that no position in the apprentice training division shall be subject to chapter 31 of the General Laws.....	325,000
	<i>Division of Occupational Safety.</i>	
7002-0200	For the operation of the industrial safety program	1,191,498

7002-0400	For the operation of the occupational hygiene program; provided, that the division may employ staff not subject to chapter 31 of the General Laws for a program to evaluate asbestos levels in public schools and other public buildings.	1,078,911
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Division of Industrial Accidents.

7002-0500	For the operation and administrative expenses of the division of industrial accidents; provided, that \$800,000 shall be expended for occupational safety training grants; provided further, that said division shall submit a report not later than February 1, 2000 to the house and senate committees on ways and means detailing the scope, objective, and results of said grant recipients' safety training program; provided further, that funds appropriated herein in excess of the fiscal year 1999 spending level for said grants shall be a one-time fiscal year 2000 expense; provided further, that the general fund shall be reimbursed the amount appropriated herein and for associated indirect and direct fringe benefit costs from assessments levied pursuant to section 65 of chapter 152 of the General Laws; provided further, that the division shall assign a judge to hear cases in the county of Berkshire not less than once a month; and provided further, that said division is hereby directed to cooperate and respond to all legislative committee requests for information	18,072,014
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Labor Relations Commission.

7002-0600	For the operation of the labor relations commission; provided, that \$20,000 shall be expended for the purpose of maintaining a satellite office in the Springfield state office building	1,143,004
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Joint Labor Management Committee.

7002-0700	For the operation of the joint labor management committee	452,934
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Board of Conciliation and Arbitration.

7002-0800	For the operation of the board of conciliation and arbitration .	740,919
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7003-0400	For a program to provide comprehensive re-employment assistance for dislocated workers, so-called, whose unemployment status is due to a plant closing or layoff, provided, that said assistance shall be provided in conjunction with any applicable federal funds granted to the state for related assistance; provided further, that the corporation for business, work and learning shall submit quarterly reports to the house and senate committees on ways and means on the number of persons in each service delivery area served by said program, on the number of people provided with training, retraining, education, support or rapid response services, and on the number of people placed in jobs as a result of said services	377,000
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7003-0500	For the economic stabilization trust component of the industrial services program, as provided by chapter 23D of the General Laws, and for a re-employment assistance program as specified in section 71D of chapter 151A of the	
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General Laws; provided, that a report of all revenues, expenditures, assets and liabilities of the program and of the economic stabilization trust be filed quarterly with the secretary of administration and finance and the house and senate committees on ways and means; and provided further, that funds appropriated herein may be used to provide working capital and related assistance to defense dependent firms and leverage federal matching funds authorized pursuant to Title IX of the public works and economic development act of 1965, as amended 605,400

7003-0601 For the summer jobs youth-at-risk program, including the costs of administration; provided, that service levels shall be developed so as not to exceed the appropriation made available herein; provided further, that the same number of youths shall be served in fiscal year 2000 that were served in fiscal year 1999, prior appropriation continued .. 3,050,000

7003-0603 For school-to-work connecting activities, so-called; provided, that notwithstanding the provisions of any general or special law to the contrary, the department of labor and workforce development, in cooperation with the board of education and the MassJobs council, is hereby authorized to establish and support a public-private partnership to link high school students with economic and learning opportunities on the job as part of the school-to-work transition program; provided further, that said program may include the award of matching grants to regional employment boards or other local public-private partnerships involving local community job commitments and work site learning opportunities for students; provided further, that said grants shall require at least a 200 per cent match in wages for said students from private sector participants; provided further, that the program shall include, but not be limited to, a provision that business leaders commit resources to pay salaries, to provide mentoring and instruction on the job, and to work closely with teachers; provided further, that public funds shall assume the costs of connecting schools and businesses to ensure that students serve productively on the job; and provided further, that said positions shall facilitate the involvement of organized labor and the comprehensive initiative known as school-to-work, which prepares students to enter the workforce through a combination of classroom and work-based programs 5,000,000

7003-0700 For the expenses of the corporation for business, work and learning to secure employment, training and counseling for displaced workers and for the employee involvement and ownership in the workplace component of the industrial services program; provided, that \$1,000,000 shall be expended for employed worker training technical assistance and matching grants; provided further, that not more than \$175,000 shall be expended to administer said technical assistance program; provided further, that not less than \$450,000 shall be expended for E-team machinist training program in the city of Lynn; provided further, that no less than \$174,000 shall be expended for an

incumbent worker training specialist within the Massachusetts AFL-CIO; provided further, that not less than \$122,000 shall be expended for AFL-CIO rapid response labor specialists; provided further, that not less than \$127,000 shall be expended for the employee involvement and ownership program, so-called; provided further, that the office of employee involvement and ownership shall report by January 1 of each year to the joint committee on commerce and labor on the degree to which the goals of sections 17 and 18 of chapter 23D of the General Laws have been implemented, on the identification of barriers to implementation and with a plan for implementation consistent with said chapter and sections; provided further, that a report of all revenues, expenditures, assets and liabilities of said corporation shall be filed quarterly with the secretary of administration and finance and the house and senate committees on ways and means; provided further, that the initial report of the corporation shall project spending for each state funded program anticipated to be administered by the corporation in fiscal year 2000 which shall be delineated according to the expenditure classification schedule established by the comptroller, and for each subsequent report, actual expenditures for each such program according to said classification schedule; provided further, that each such report shall further establish the indirect and direct administrative costs assessed by said corporation against each such program and a brief description of the purpose and performance objectives of each grant or contract awarded or issued by said corporation to third party vendors, contractors or other entities for each such state-funded program; provided further, that said corporation shall remain a quasi-public corporation; provided further, that not less than \$125,000 shall be allocated to Teamsters Local 25 for workforce development initiatives; and provided further, that not less than \$30,000 shall be expended for a contract with child and family services of Cape Cod, so-called, for a pilot program to provide comprehensive education, training and supportive services for parents and their children; and provided further, that \$25,000 be expended for a contract to the Northeast Textile Association for a Massachusetts Textile Consortium for the purposes of developing and planning a model employee training program for textile employees

2,236,000

7003-0701

For grants and technical assistance administrated by the division of employment and training, pursuant to the provisions of section 2RR of chapter 29 of the General Laws and for the cost of collecting the assessment established in section 14L of chapter 151A of the General Laws; provided that not more than \$3,000,000 shall be expended for direct technical assistance pursuant to paragraph (2) of subsection (b) of section 2RR of chapter 29 of the General Laws

18,000,000

Workforce Training Fund 100.0%

7003-0801

For the Just-A-Start Corporation to provide training for entry level employment in the biotech and medical fields for 30

	unemployed or displaced workers or people on welfare; provided, that funds may be expended from this item for under-employed workers	151,643
7003-0803	For the one-stop career centers; provided, that not more than \$2,750,000 shall be expended for the one-stop career centers that were in existence on May 1, 1997 which are located in the Boston, Hampden county and the Metro North service delivery areas, so-called, and any satellite offices thereof which opened on or before December 1, 1997; and provided further, that not less then \$1,000,000 shall be expended for one-stop career centers that opened after January 1, 1999	3,750,000
	<i>Division of Employment and Training.</i>	
7003-0810	For the welfare-to-work skills plus program to be administered by the division of employment and training; provided, that said program shall serve only recipients of the transitional aid to families with dependent children program; and provided further, that any career center, so-called, receiving funds through said program shall each submit individual quarterly reports to the house and senate committees on ways and means listing the number of said recipients placed in jobs and remaining in such jobs for at least 60 days due to the efforts of said career centers	2,000,000
7003-0900	For the tactical training initiative, so-called	524,421
7003-0901	For a summer jobs youth-at-risk program; provided, that no funds appropriated herein shall be allotted or disbursed prior to the receipt of equal matching funds from private sources to any entity or municipality eligible for or requesting funds from this item; provided further, that an allotment and disbursement plan shall be submitted to the house and senate committees on ways and means prior to the expenditure of any funds appropriated herein; and provided further, that funds appropriated herein shall cover expenditures through the extended account payable period of fiscal year 2000, prior appropriation continued.....	825,000
7003-1000	For the workforce development initiative; provided, that the strategic planning committee of said council shall make recommendations relative to the use of said funds subject to approval by the full MassJobs council; provided further, that the executive committee of the MassJobs council shall approve the use of said funds should the full council be unable to approve the use of said funds in a timely manner; provided further, that each of the 16 regional employment boards shall receive not less than \$75,000 in fiscal year 2000; provided further, that each regional employment board shall (1) provide training on or before October 1, 1999 to each of its board members concerning the requirements of federal and state law with respect to conditions on the use of job training funds and the board's role in ensuring compliance with such requirements, (2) shall produce a written assessment of the performance of and planned improvements to job training delivery systems, including any existing one stop career centers, in its	

region, and (3) shall file a copy of said assessment with the MassJobs council, the joint committee on commerce and labor and the house and senate committees on ways and means; provided further, that no grant made available to a regional employment board shall be used to encourage, induce, require or mandate the establishment of said regional employment board's administrative staff as an entity independent of the administrative entity agreed to under the provisions of the Federal Job Training Partnership Act by the regional employment board and the lead elected official; provided further, that expenditures or programs specified herein shall be subject to the approval of the local regional employment boards; provided further, that no specific program allocations directed herein shall preclude a regional employment board from receiving its equal share of funds to be distributed to regional employment boards by the MassJobs council; provided further, that funds provided to the regional employment boards shall not be subject to any limitations imposed by the MassJobs council; provided further, that the MassJobs council is hereby authorized and directed to expend not less than \$150,000 for the consumer provider program operated by CASCAP, INC. in collaboration with Bunker Hill Community College for the training of men and women with psychiatric disabilities to become part-time employees at health and human services agencies within the commonwealth; provided further, that of the amount appropriated herein, not less than \$150,000 shall be expended for the western Massachusetts enterprise fund and JVS microenterprise program as the supplemental match to conduct an entrepreneurial training program for income eligible residents; provided further, that not less than \$100,000 shall be provided to the Massachusetts Maritime Academy for a training and work program in maritime trades, including but not limited to sailing, seamanship and nautical training; provided further, that the MassJobs council shall expend not less than \$60,000 for the business/community college worker training program to be operated by the Cape Cod Chamber of Commerce economic development division; provided further, that the Cape Cod, Martha's Vineyard and Nantucket regional employment board shall oversee and make recommendations regarding said program; provided further, that not less than \$165,000 shall be expended to fund a program at the Massachusetts AFL-CIO to support and coordinate labor representation on the regional employment boards in the state's-workforce development system; provided further, that not less than \$75,000 shall be expended for the career beginning program, so-called, at Worcester State College in the city of Worcester; provided further, that not less than \$100,000 shall be expended for the refugee and immigrant self-sufficiency program, so-called, at the University of Massachusetts at Lowell; provided further, that not more than \$350,000 shall be expended for the Massachusetts Carrier Development Institute; provided further, that not less than

	\$125,000 shall be obligated as final payment for the support of programs operated by a farm workers' organization serving low income persons and the Hispanic population of western Massachusetts; provided further that said organization shall submit a plan to the house and senate committees on ways and means, not later than December 1, 1999, detailing how said organization's funding will be maintained in fiscal year 2001; and provided further, that not less than \$50,000 shall be expended for the vocational adjustment center in the Brighton section of the city Boston; provided further, that not less than \$50,000 shall be provided to the Vocational Adjustment Center in Brighton for the purpose of assisting in the provision of employment opportunities for adults with developmental disabilities.....	2,495,000
7003-2055	For the youth, senior service, and conservation group corps program, including the costs of administration; provided, that not more than \$200,000 shall be expended for the administration of the Massachusetts service alliance; provided further, that not less than \$7,500 shall be provided for the Bonnie Brea Camp, so-called, in the city of Gardner	1,500,000
	<i>Department of Housing and Community Development</i>	
7004-0001	For the Indian affairs commission	92,402
7004-0002	For the urban initiative fund, a loan and grant program for inner-city neighborhoods, for the purposes of education, job training, business development, health care, day care, youth activities, including athletic and recreation programs, violence and crime prevention, and housing; and provided further, that said urban initiative fund shall be administered by the community development finance corporation pursuant to section 137 of chapter 133 of the acts of 1992	500,000
	Local Aid Fund..... 100.0%	
7004-0003	For the West Broadway task force, so-called, to provide certain tenant services	125,000
	Local Aid Fund..... 100.0%	
7004-0099	For the administration of the department; provided that, notwithstanding the provisions of any general or special law to the contrary, the department of housing and community development is hereby authorized to make expenditures for the purposes of said department against federal grants for certain direct and indirect costs pursuant to an overhead cost allocation plan approved by the comptroller; provided further, that the comptroller shall establish and designate an account on the Massachusetts management accounting and reporting system for the purpose of making such expenditures; provided further, that expenditures made against said account shall not be subject to appropriation and may include the cost of personnel; provided further, that said department shall submit quarterly reports to the house and senate committees on ways and means on object code expenditures made against	

	said account; provided further, that not less than \$75,000 shall be expended for the Berkshire 2000 task force, so-called; provided further, that not more than \$24,865 shall be expended for the native American resource center; and provided further, that not less than \$10,000 shall be expended for the expenses of the manufactured home commission as established by chapter 145 of the acts of 1993, including, but not limited to travel, postage, advertising and printing	7,698,986
7004-1966	For the loan program established pursuant to section 197E of chapter 111 of the General Laws, for lead abatement throughout the commonwealth; provided, that the terms and conditions of such loans will be based on income eligibility criteria and include terms and plans that allow low- and moderate- income individuals to defer loan repayment until transfer of the property; provided further, that funds made available herein shall be administered by the department of housing and community development in consultation with the department of public health; provided further, that funds shall be disbursed from this item on a quarterly basis subject to a disbursement plan which shall be filed in advance with the house and senate committees on ways and means; provided further, that such disbursements shall be made upon demonstration of need by the entity selected by the department to implement the program funded herein; and provided further, that funds received for the repayment of loans made under the provisions of this item may be retained and expended without further appropriation for the loan program established pursuant to said section 197E of said chapter 111	4,500,000
7004-2025	For the Massachusetts neighborhood crime watch commission to provide training and publications in support of a statewide program of crime prevention	119,359
7004-2027	For community economic development; provided, that contracts may be awarded to community-based organizations; and provided further, that no funds shall be expended from the AA subsidiary, so-called, of this item for the compensation of state employees	1,900,000
	Local Aid Fund 100.0%	
7004-2475	For the home ownership opportunity affordable housing program; provided, that all sums appropriated herein shall be used to write down interest rates on soft second mortgage loans, so-called, for low and moderate income first-time home buyers	3,000,000
7004-3036	For housing services to provide assistance through community-based organizations to low-income tenants in privately-owned housing, and to landlords to maintain such housing; provided further, that not less than \$141,000 shall be expended for the Just a Start Corporation, so-called to administer a housing stabilization and conflict management services program to prevent homelessness; provided further, not less than \$40,000 shall be expended for one-time technical assistance for the Walden square apartment tenants in the city of Cambridge, so-called; and	

provided further, that no funds shall be expended from the AA subsidiary, so-called, of this item for the compensation of state employees 446,000

7004-3040 For a scattered site transitional housing program for victims of domestic violence and families; provided, that the department of housing and community development shall collaborate with the department of social services to ensure that participants in battered women's programs are provided with information regarding local transitional housing resources; and provided further, that said program shall assist victims of domestic violence in finding and maintaining permanent housing 900,424

7004-4314 For the expenses of a service coordinators program established by the department to assist tenants residing in housing developed pursuant to sections 39 and 40 of chapter 121B of the General Laws to meet tenancy requirements in order to maintain and enhance the quality of life in said housing 650,000

7004-8878 For the private rental housing development action loan program; provided, that notwithstanding the provisions of any general or special law to the contrary, no new commitments, contracts, or renegotiations of existing contracts shall be entered into during fiscal year 2000 or any subsequent fiscal year 2,260,849

7004-9003 For a pilot program to provide housing units to homeless individuals; provided, that grants shall be awarded on a competitive basis, pursuant to criteria established by the department of housing and community development, to regional non-profit housing associations, so called, to provide housing units for up to one year to homeless individuals who are working to transition into private housing 2,500,000

7004-9004 For a pilot program to enable households in state-assisted public housing to transition to unsubsidized housing options in the private market; provided, that up to 5,000 qualified households residing in chapter 200 or chapter 705 state-assisted housing developments shall be allowed to participate in a voluntary program that allows a portion of a household's rental payments to a housing authority to be placed in escrow accounts for the purpose of making said transition affordable, including, down payment costs, closing costs, first and last month's rent, security deposit, moving costs, and appliances necessary for occupancy; provided further, that the department, subject to appropriation, shall contribute one dollar for every two dollars of rental payment placed by a household in such an escrow account which shall inure to the benefit of the household; provided further, that the amount of said rental payments eligible to be placed in said escrow accounts shall consist of the savings in rent payments derived by allowing an adjustment to a household's income for purposes of computing rent for the amounts withheld from a household's earned income for (1) state and federal income tax withholding payments and (2) payments for

Social Security, FICA, or other retirement deductions and (3) other deductions as may be allowed by law or regulation consistent with the provisions of this item; provided further, that in promulgating regulations that allow a household's income to be so adjusted for the calculation of rental payments, the department of housing and community development shall establish a uniform method for calculating the amount of rent adjustments allowable under said pilot program; provided further, that said regulations shall not include in said calculation the amounts withheld from a dependent's income nor shall the income of any such dependent be subject to escrow; provided further, that a household participating in said program shall agree in writing to the minimum amount needed to be held in escrow in order to provide for said affordable transition and to a maximum amount to be held in said escrow account; provided further, that in no event, shall the amount of any escrow account exceed \$10,000; provided further, that rental payments held in escrow for a household that elects not to make said transition pursuant to the written agreement or which is evicted by a housing authority for any reason shall be repaid to the housing authority and the commonwealth for the value of any rent subsidy provided to said household and the matching contribution paid by the department; provided further, that a household that loses eligibility for state-assisted public housing due to increased income earnings shall use the amount held in escrow for the purposes of transition housing costs; provided further, that the use of escrowed rental payments by a household for said transition costs shall be verified by the household and any funds not used for transition costs shall be recovered by the housing authority; provided further, that upon making said transition, households which subsequently apply for tenancy in public housing may not be granted preference based solely upon their participation in said transition program; provided further, that said department shall select not more than five housing authorities that demonstrate a willingness and capability to participate as demonstration sites for said pilot program; provided further, that said authorities may, for the purposes of administrative efficiency, maintain a centralized escrow account in lieu of separate accounts for each participating household; provided further, that detailed accounting records shall be maintained for each participating household by a housing authority that establishes such a centralized escrow account; provided further, that said housing authorities shall take all steps to invest said escrow accounts in investment vehicles that maximize the interest earned on said escrow accounts; provided further, that said housing authorities may retain not more than 20 per cent of any such interest earned on rental payments held in escrow to offset the costs of administering said program; provided further, that the remaining interest earnings shall be credited to the escrow account of a household; provided further, that the department shall require said housing authorities to obtain

the social security numbers of households participating in said program to verify household income and deductions with the department of revenue and other parties; provided further, that rental payments held in escrow shall be treated as deductible rent for purposes of calculating Massachusetts personal income taxes pursuant to subparagraph (9) of paragraph (a) of part B of section 3 of chapter 62 of the General Laws; provided further, that, notwithstanding the provisions of any general or special laws to the contrary, the release of escrow payments to a household, including interest earned thereon and the value of the matching contribution, shall not create any tax liability for such a household; provided further, that a tax liability shall be created in the event that a household does not elect to make said transition pursuant to said written agreement; and provided further, that said department is hereby authorized to transfer funds provided herein to item 7004-9005 in section 2 for the purposes of supplementing rental funds directed toward said pilot program.....

200,000

7004-9005

For subsidies to housing authorities and nonprofit organizations for deficiencies caused by certain reduced rentals in housing for the elderly, handicapped, veterans and relocated persons pursuant to sections 32 and 40 of chapter 121B of the General Laws; provided, that notwithstanding the provisions of any general or special law to the contrary, all housing authorities operating elderly public housing are authorized and directed to offer first preference for elderly public housing units which are vacant as of the effective date of this act, and thereafter, to those persons 60 years of age or older on June 30, 1995, receiving rental assistance from the Massachusetts rental voucher program; provided further, that the department of housing and community development shall enforce compliance by local housing authorities with said provisions, and is hereby authorized to take such actions as it deems necessary, including requiring regular, current reports by housing authorities and non-profit organizations operating such public housing, to insure compliance in a timely and equitable manner; provided further, that said department may expend funds appropriated herein for deficiencies caused by certain reduced rentals which may be anticipated in the operation of housing authorities for the first quarter of the subsequent fiscal year; provided further, that no monies shall be expended from this item for the purpose of reimbursing the debt service reserve and capital reserve included in the budgets of housing authorities; provided further, that no funds shall be expended from this item for the compensation of state employees; provided further, that the amount appropriated herein shall be deemed to meet any and all obligations pursuant to said sections 32 and 40 of said chapter 121B; and provided further, that any new reduced rental units developed in fiscal year 2000 eligible for subsidies pursuant to this item, shall not cause any annualization that results in an amount exceeding the amount appropriated herein.....

Local Aid Fund 100.0%

32,273,920

7004-9024

For a program of rental assistance for families and elderly persons of low income through mobile and project-based vouchers pursuant to a program of housing assistance consistent with the program requirements established by the federal government for the program authorized by Public Law 98-181, Section 207; provided, that in emergency situations, subject to the approval of the director of the department, for the purpose of providing housing vouchers to eligible households currently occupying project-based units, so-called, the leases of which have expired due to the non-renewal of project-based rental assistance contracts; provided further, that at the discretion of the director, on a case by case basis, the department shall utilize all otherwise available funds, appropriated herein, to increase the rental subsidy at eligible project-based developments, so-called; provided further, that the department shall submit a report to the house and senate ways and means committees, not later than September 1, 1999, detailing the department's guidelines for assessing emergency situations involving the conversion of project-based vouchers, so-called, to mobile vouchers, so-called, and the eligibility of a project-based development to receive a rental subsidy increase in fiscal year 2000; provided further, that the department shall submit quarterly reports to the house and senate ways and means committees detailing the number of project-based vouchers, so-called, which have been converted to mobile vouchers, so-called, and the number of project-based developments that have elected or are at risk of non-renewal of the rental assistance contract; provided further, that there shall be no further payments made under said chapter 707 program, so-called, or under said program of housing assistance consistent with the requirements established by the federal government for the program authorized by Public Law 98-181, Section 207, which state program was known as the state housing voucher program, so-called; provided further, that rental assistance shall only be paid pursuant to a program to be known as the Massachusetts rental voucher program, as such program may hereafter be amended by the department of housing and community development; provided further, that the income of said households shall in no event exceed 200 per cent of the federally-established poverty level; provided further, that any household, in which a participant or member of a participant's household in the Massachusetts rental voucher program shall fail to provide his or her social security number for use in verifying the household's income and eligibility, shall no longer be eligible for a voucher or to receive benefits pursuant to the Massachusetts rental voucher program; provided further, that the director of said department as a condition of continued eligibility for a voucher and voucher payments, may require disclosure of social security numbers by participants and members of participants' households in the Massachusetts rental voucher program for use in verification of income with other agencies, departments and executive offices in the

commonwealth; provided further, that said vouchers shall be in varying dollar amounts and set by the director based on considerations, including, but not limited to, family size and composition, family income levels, and geographic location; provided further, that notwithstanding the provisions of any general or special law to the contrary, the use of rent surveys shall not be required in determining the amounts of such mobile vouchers, so-called, or such project-based vouchers, so-called; provided further, that any household which is proven to have caused intentional damages to their rental unit in an amount exceeding two month's rent during any one year lease period shall be terminated from the program; provided further, that notwithstanding the provisions of any general or special law to the contrary, a mobile voucher whose use is discontinued on or after July 1, 1999 shall be reassigned in a timely fashion; provided further, that the number of rental vouchers financed through this item shall not exceed the number of such vouchers financed on said date; provided further, that the department shall conduct outreach efforts to families and individuals in homeless shelters to increase awareness of the vouchers; provided further, that an allowance not to exceed \$25 per voucher per month shall be determined and paid by said department for administration of the rental assistance program; provided further, that said costs of administration shall not exceed 6 per cent of the appropriation provided herein; provided further, that said 6 per cent shall include, but not be limited to, all expenditures which may be made by the director to conduct or otherwise contract for rental voucher program inspections; provided further, that under no circumstances shall subsidies be reduced for the cost of accommodating the cost of said inspections; provided further, that notwithstanding any provision of law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, so-called, or project-based voucher, so-called, but each household shall pay at least 30 per cent of income as rent; provided further, that said department shall establish the amounts of the mobile vouchers, so-called, and the project-based vouchers, so-called, so that the appropriation herein is not exceeded by payments for rental assistance and administration; provided further, that said department shall not enter into commitments which will cause it to exceed the appropriation set forth herein; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word "rent" as used in this item shall mean payments to the landlord or owner of a dwelling unit pursuant to a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel, and electricity; provided further, that upon vacancy of a project-based dwelling unit, households holding mobile vouchers,

so-called, shall have priority for occupancy of said projectbased dwelling units; provided further, that said department may impose certain obligations for each participant in the Massachusetts rental voucher program through a 12 month contract which shall be executed by the participant and the department; provided further, that such obligations may include, but need not be limited to, job training, counseling, household budgeting, and education, to the extent that appropriate programs, as defined in regulations promulgated by the department of housing and community development, are available; provided further, that each participant shall be required to undertake and meet any such obligation as a condition for continued eligibility in the program; provided further, that for continued eligibility each participant shall execute any such 12 month contract on or before September 1, 1999 if his or her annual eligibility recertification date occurs between June 30, 1999 and September 1, 1999 and otherwise on or before his or her annual eligibility recertification date; provided further, that any participant who is over the age of 60 years or who is handicapped may be exempted from any obligations unsuitable under his or her particular circumstances; provided further, that the department of housing and community development shall submit an annual report to the secretary of administration and finance and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers, and the number and types of units leased; and provided further, that no funds shall be expended from the AA subsidiary, so-called, of this item for the compensation of state employees

34,871,802

7004-9027

For state housing assistance for rental production (SHARP) contracts with sponsors of rental housing projects financed through the Massachusetts housing finance agency, established pursuant to chapter 708 of the acts of 1966, in the form of a loan by the commonwealth to facilitate the construction or rehabilitation of rental housing projects pursuant to the provisions of section 7 of chapter 574 of the acts of 1983; provided, that notwithstanding the provisions of section 27 of chapter 23B or sections 26 and 27 of chapter 29 of the General Laws to the contrary, the department may enter into such contracts for terms not exceeding 15 years with annual payment obligations not to exceed \$27,184,019; provided further, that notwithstanding the provisions of any general or special law to the contrary, no new commitments shall be entered into during fiscal year 2000 for said fiscal year or any subsequent fiscal years; provided further, that the director of said department is hereby authorized and directed to review all amounts disbursed through this program in the five fiscal years previous to the effective date of this act and to recover all excess funds disbursed; and provided further, that the director shall file a report with the house and senate committees on ways and means, detailing the recovery of said overpayments and recommending alternative uses for said amounts

27,184,019

7004-9030

For the transitional rental assistance program established pursuant to chapter 179 of the acts of 1995; provided, that notwithstanding the provisions of any general or special law to the contrary, said transitional rental assistance shall be in the form of mobile vouchers, so-called; provided further, that said vouchers shall be in varying dollar amounts and set by the director on considerations including, but not limited to, household size and composition, ranges of household income and geographic location; provided further, that any household which is proven to have caused intentional damages to their rental unit in an amount exceeding two month's rent during any one year shall be terminated from the program; provided further, that said department shall pay local housing agencies administering said program an allowance not to exceed \$25 per voucher per month to cover the costs of administration; provided further, that notwithstanding any provision of law to the contrary, there shall be no maximum percentage applicable to the amount of income paid for rent by each household holding a mobile voucher, so-called, but each household shall be required to pay not less than 25 per cent of their net income, as defined in regulations promulgated by said department, for units if utilities are not provided by the unit owner, or not less than 30 per cent of their income for units if utilities are provided by the unit owner; provided further, that payments for said transitional rental assistance may be provided in advance; provided further, that said department shall establish the amounts of the mobile vouchers, so-called, so that the appropriation herein is not exceeded by payments for rental assistance and administration; provided further, that said department shall not enter into commitments which will cause it to exceed the appropriation set forth herein; provided further, that the amount of a rental assistance voucher payment for an eligible household shall not exceed the rent less the household's minimum rent obligation; provided further, that the word "rent" as used in this item shall mean payments to the landlord or owner of a dwelling unit pursuant to a lease or other agreement for a tenant's occupancy of the dwelling unit, but shall not include payments made by the tenant separately for the cost of heat, cooking fuel, and electricity; provided further, that said department shall submit an annual report to the state budget director, the secretary of administration and finance, and the house and senate committees on ways and means detailing expenditures, the number of outstanding rental vouchers, and the number and types of units leased; provided further, that nothing stated in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to any form of housing; provided further, that consistent with chapter 179 of the acts of 1995 the amount appropriated herein shall not annualize to more than \$4,000,000 in fiscal year 2001; and provided further, that said program shall provide funding for not more than 800 mobile vouchers, so-called.....

4,000,000

7004-9101	For federally aided urban renewal community development; provided, that no new contracts shall be entered into during fiscal year 2000	2,519
	Local Aid Fund 100.0%	
7004-9102	For non-federally aided urban renewal community development; provided, that no new contracts shall be entered into during fiscal year 2000	138,450
	Local Aid Fund 100.0%	
7004-9108	For urban revitalization and development projects authorized pursuant to section 54 of chapter 121B of the General Laws; provided, that notwithstanding the provisions of sections 53 or 57 of said chapter 121B to the contrary, such funds may be provided to any agency of a city or town designated by the chief executive officer to act on behalf of the city or town; provided further, that no new commitments shall be entered into during fiscal year 2000; and provided further, that not less than \$118,000 and not more than \$200,000 shall be expended for grants to the city of Pittsfield	2,441,500
	Local Aid Fund 100.0%	
7004-9201	For interest subsidies for the private development of affordable housing; provided, that notwithstanding the provisions of any general or special law to the contrary, no new commitments shall be entered into during fiscal year 2000 for said fiscal year or any subsequent fiscal years	8,166,571
7004-9315	For the low income housing tax credit program; provided, that the department may expend an amount not to exceed \$801,000 accrued from fees collected for the regulation of TELLER, so-called, projects undertaken pursuant to paragraph (m) of section 26 of chapter 121B of the General Laws, from fees collected pursuant to Executive Order No. 291, pertaining to low-income housing tax credits, and from fees collected pursuant to the rental housing development action loan program, for the costs of administering and monitoring said programs, including the costs of personnel, subject to the approval of the director of said department; and provided further, that notwithstanding the provisions of any general or special law to the contrary, for the purpose of accommodating timing discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system, prior appropriation continued	801,000
	<i>Office Of Consumer Affairs And Business Regulation.</i>	
7006-0000	For the office of the director of consumer affairs and business regulation, including expenses of an administrative services unit; provided, that said director shall submit to the house and senate committees on ways and means documentation detailing the purpose, current fiscal year cost and annualization costs for supplemental budget requests	

for said office of the director or any office or agency under its administration within five days of the filing of any such supplemental request by the governor 1,577,500

Division of Banks.

7006-0010 For the operation of the division of banks 10,615,874

Division of Insurance.

7006-0020 For the operation and administration of the division, including expenses of the board of appeal on motor vehicle policies and bonds, and certain other costs of supervising motor vehicle liability insurance and the expenses of the fraudulent claims board; provided, that the positions of counsel I and counsel II shall not be subject to the provisions of chapter 31 of the General Laws; provided further, that contracts or orders for the purchase of statement blanks for the making of annual reports to the commissioner of insurance shall not be subject to the restrictions prescribed by section 1 of chapter 5 of the General Laws; provided further, that the division of insurance shall maintain a phone system in its western Massachusetts office that will immediately transfer calls made to that office to the consumer assistance office in Boston during any business hours when the western Massachusetts office is closed; provided further, that the division shall have an employee or other such person answering all initial incoming telephone calls, excluding all direct in-dial calls, between the hours of 9:00 a.m. and 5:00 p.m.; and provided further, that the division shall designate an employee to handle all incoming calls relative to chapter 218 of the acts of 1995 or regulations promulgated under section 2 of said chapter 218..... 5,304,836

General Fund 60.0%
Highway Fund 40.0%

7006-0030 For the additional costs associated with administration of the division; provided, that the commissioner of insurance shall expend funds from this item for the purpose of maintaining accreditation by the national association of insurance commissioners 4,022,414
Division of Insurance Trust Fund 100.0%

Division of Registration.

7006-0040 For the operation and administration of the division of registration; provided, that of the funds appropriated herein, sufficient monies shall be expended for the reduction of case backlog at the boards of registration including, but not limited to, the board of registration in nursing; provided further, that said division is hereby directed to provide a report detailing how the amount appropriated herein is projected to alleviate the complaint backlog of said division and said nursing board; provided further, that said division shall submit said report to the house and senate committees on ways and means on or before February 15, 2000; provided further, that the division shall at all times employ not less than two hearing officers

to facilitate the processing of cases pending before the various boards within said division; provided further, that the position of investigator of radio and television technicians shall not be subject to chapter 31 of the General Laws; provided further, that the division shall maintain and staff an office in the city of Springfield; and provided further, that \$100,000 shall be expended to implement and administer the certification of pharmacy technicians by the board of registration in pharmacy

7,080,270

- 7006-0050 For personnel, administrative, computer, equipment, newsletter and other essential costs of the board of registration in nursing which shall be in addition to funds made available to said board in item 7006-0040

484,474

Division of Standards.

- 7006-0060 For the operation of the division of standards

789,370

- 7006-0066 For the support of the division of standard's municipal inspection efforts pursuant to section 2 OO of chapter 29 of the General Laws; provided, that up to 15 per cent of the amount appropriated herein may be expended for administrative costs of said division.....

300,000

Local Consumer Inspection Fund 100.0%

Department of Telecommunications and Energy.

- 7006-0070 For the operation and administration of the department of telecommunications and energy including the community antenna television division; provided, that notwithstanding the provisions of the second sentence of the first paragraph of section 18 of chapter 25 of the General Laws, the assessments levied pursuant to said first paragraph of said section 18 of said chapter 25 for fiscal year 2000 shall be made at a rate sufficient to produce \$7,736,873; provided further, that the department shall maintain a toll free consumer access telephone number to facilitate state-wide citizen access on customer service issues in the delivery of cable television services; provided further, that the department shall submit a report by September 15, 1999 to the secretary of administration and finance and the house and senate committees on ways and means detailing audit procedures and the criteria used in fiscal year 1999 by the commission to determine which costs are in fact stranded; and provided further, that said report shall include, but not be limited to, a description of all costs reviewed as stranded, the aggregate value of all denied stranded cost claims, the percentage of all such claims that were denied, and the value of all such denied claims as a percentage of all reviewed claims

7,736,873

- 7006-0080 For the operation of the transportation division

646,931

- 7006-0090 The department of telecommunications and energy may expend revenues collected up to \$366,592 for the operation of the energy facilities siting commission

366,592

Alcoholic Beverages Control Commission.

- 7006-0100 For the operation and administration of the alcoholic beverages control commission; provided, that the commission is

hereby authorized and directed to take all steps necessary, up to and including amending its regulations, to eliminate duplication of tasks currently performed by the commission which are also performed by the cities and towns, including but not limited to the performance of investigations 1,341,355

State Racing Commission.

7006-0110 For the operation of the state racing commission 3,342,581

Board of Registration In Medicine.

7006-0130 For the operation and administration of the board of medicine and the committee on acupuncture; provided, that the board of registration of medicine shall prepare a semiannual report detailing the total number of cases referred to and investigated by the board, the resolution of such cases, the number of cases assigned to each investigator and the difference in caseload of each investigator as compared to the caseload of each investigator in the previous six month period; provided further, that the board shall submit each such report to the house and senate committees on ways and means, the joint committee on health care and the commissioner of the department of public health; provided further, that the board shall prepare a "compilation of cases" describing incidents involving correctable medical error that resulted in harm to a patient or health care provider for the purpose of assisting health care providers, hospitals and pharmacies to modify their practices and techniques to avoid error; provided further, that the board shall submit said compilation to the house and senate committees on ways and means, the joint committee on health care, the commissioner of the department of public health and shall make said compilation widely available, including by electronic means, to the public and to all hospitals, pharmacies and health care providers doing business in the Commonwealth; and provided further, that such compilation shall not include the names of the health care providers, hospitals or pharmacies involved in the incidents described therein..... 1,985,658

7006-0135 For the costs of the physician profile program, so-called; provided, that in the event that expenditures and encumbrances for the purpose of this item exceed the amount appropriated herein, the comptroller is hereby authorized and directed to transfer the amount of any such deficiency from item 7006-0130 to this item to ensure that the physician profile program, so-called, is maintained throughout fiscal year 2000 247,000

Division of Energy Resources.

7006-1000 For the operation and administration of the division of energy resources 1,037,841

7006-1001 For the residential conservation service program pursuant to chapter 465 of the acts of 1980, and the commercial and apartment conservation service program pursuant to section 11A of chapter 25A of the General Laws 225,863

Department of Economic Development.

7007-0100	For the office of the director of the department of economic development	418,468
7007-0300	For the operation of the Massachusetts office of business development and for marketing and promoting Massachusetts, nationally and internationally, in order to attract and retain targeted businesses and industries; provided, that said office shall maintain business development assistance services at an office to be located at the University of Massachusetts at Dartmouth for the purposes of responding to inquiries and providing assistance to businesses seeking to expand in or relocate to southeastern Massachusetts; provided further, that for any and all advertising and marketing programs funded by said office, said office shall report to the house and senate committees on ways and means the number of companies contacting each such program, responding to said advertising, and relocating to the commonwealth; and provided further, that not less than \$1,100,000 be expended for the creation and support of manufacturing networks, pursuant to section 147	4,255,989
7007-0350	For the operation of the Massachusetts manufacturing partnership; provided that, notwithstanding any general or special law to the contrary, said partnership shall operate pursuant to the oversight provisions established pursuant to section 426 of chapter 194 of the acts of 1998; provided further, that said funds shall be expended to provide assistance to manufacturing extension services, alternative deployment pilot projects, total quality management projects, technology access programs, shop floor management projects, and other technology deployment programs; and provided further, that said partnership shall provide written notification to the house and senate committees on ways and means within 10 days of receiving confirmation of any federal funding	750,000
7007-0400	For economic development grants to regional and special purpose non-profit entities to be administered by the Massachusetts office of business development; provided, that \$150,000 shall be expended for purposes of a ship building technology institute through the Massachusetts Maritime Academy; provided further, that not less than \$100,000 shall be expended for the initiative known as the I-495 campaign for shared solutions, so-called; provided further, that no town or municipality's zoning or planning bylaws shall be superseded by any action of said campaign; provided further, that not less than \$50,000 shall be expended for the purpose of a neighborhood network neighborhood center in the city of Worcester to provide economic stability to the downtown areas; provided further that not less than \$275,000 shall be expended for a grant to the South Shore Tri-town Development Corporation for the implementation of the reuse plan for the former naval air station at South Weymouth; provided further, that not less than \$250,000 shall be expended for	

the Center for Women and Enterprise; provided further, that not less than \$350,000 shall be obligated to the Western Massachusetts Precision Institute for year three of a three year grant to expand the machinist training program and to extend such services into central Massachusetts; provided further, that not less than \$250,000 shall be expended for the Massachusetts Ventures Corporation in the pioneer valley region; provided further, that not less than \$200,000 shall be expended for the Center for Advanced Fiberoptic Applications in Southbridge contingent upon receipt of matching federal funds; provided further, that not less than \$100,000 shall be expended for the Massachusetts council for quality; provided further, that said funds for said council shall be subject to a 100 per cent matching requirement from local or other public or private sources; provided further, that not less than \$40,000 shall be expended for year three of a three year grant for the economic development activities of the Blackstone Valley Development Corporation; provided further, that not less than \$100,000 shall be expended for the Cape Cod Chamber of Commerce; provided further, that not less than \$200,000 shall be expended for the Massachusetts Fisheries Recovery Commission; provided further, that not less than \$500,000 shall be expended for minority economic and community development public and non-profit grants to community-based organizations for implementation within minority communities; and provided further, that said office of business development shall submit to the house and senate committees on ways and means a schedule of grants distributed to said community-based organizations from this item no later than October 1, 1999.....

2,565,000

7007-0401

For regional economic development grants to be administered by the Massachusetts office of business development; provided, that not less than \$239,805 shall be expended for the Central Massachusetts Economic Development Authority; provided further, that not less than \$250,000 shall be expended for the southcoast regional development authority; provided further, that not less than \$250,000 shall be expended for the Pittsfield Economic Development Authority; provided further, that not less than \$250,000 shall be expended for the Merrimack Valley Economic Development Authority; provided further, that not less than \$250,000 shall be expended for the Taunton Redevelopment Authority; and provided further, that not less than \$250,000 shall be expended for the Brockton 21st Century Corporation, so-called

1,489,805

7007-0500

For the operation and maintenance of the Massachusetts Biotechnology Research Institute for the purpose of promoting the commercialization of new, academic-based research and development, and raising the scientific awareness of the communities of the commonwealth

1,000,000

7007-0515

For a grant to operate the Devens Enterprise Commission; provided, that said commission shall collaborate with the

department of economic development on a plan to render the commission financially self-sufficient by July 1, 2001; and provided further, that said plan shall be submitted to the house and senate committees on ways and means and the secretary of administration and finance not later than October 1, 1999.....

175,000

7007-0800

For a grant for the state match for a small business development center; provided, that no funds shall be expended from this item until such time as the United States Small Business Administration has made a payment or executed a contract with the University of Massachusetts at Amherst for the operation of said center; provided further, that the funds expended from this item shall not exceed 25 per cent of the gross operating cost of said center; provided further, that not more than \$300,000 of the amount appropriated herein shall be expended for the purpose of establishing federal procurement technical assistance services within said center; provided further, that said services shall include, but not be limited to, assisting businesses in securing federal contracts, obtaining contract financing, generating responses to requests-for-proposals, interpreting bid documents, providing educational workshops and seminars, and the electronic identification and tracking of federal bid opportunities; provided further, that the expenditure of said \$300,000 shall be subject to the receipt of matching funds from federal or private sources including the department of defense; and provided further, that quarterly expenditure reports shall be filed with the house and senate committees on ways and means.

1,196,448

7007-0900

For the operation and administration of the office of travel and tourism; provided, that for the purposes of developing the request for proposals, so-called, for any marketing and advertising contract, and for overseeing and evaluating said contract, the office shall implement performance-based standards which shall include, but not be limited to, a correlation between compensation and outcomes; provided further, that said performance-based request for proposals and subsequently awarded contracts shall be submitted to the house and senate committees on ways and means and the joint committee on commerce and labor in conjunction with the office's explicit expectations, including quantifiable measures, for any marketing and advertising program undertaken with funds appropriated herein; provided further, that not less than \$680,000 shall be expended for the operation of the Massachusetts film office, including \$30,000 for the south coast promotional program; provided further, that said film office shall do outreach to all cities and towns in the commonwealth to locate possible locations to be included in the fee-free location program, so-called; provided further, that said office shall report to the house and senate committees on ways and means on or before January 15, 2000 a list of the communities and locations that have been added to said program since July 1, 1999; and provided further, that not less than \$200,000 shall be expended for the expenses of the Massachusetts international trade council

12,340,000

Massachusetts Tourism Fund..... 100.0%

7007-0950

For grants to public and private non-profit local and regional organizations to be awarded by the Massachusetts office of travel and tourism; provided, that not less than \$200,000 shall be expended for the Baystate games, so-called; provided further, that not less than \$450,000 shall be expended for costs incurred by the Massachusetts Sports Partnership, Inc.; provided further, that not less than \$100,000 shall be expended for the Freedom Trail Foundation; provided further, that not more than \$16,000 shall be expended for the Lexington 2000, so-called; provided further, that not less than \$60,000 shall be expended for the purposes of jointly maintaining the Plymouth rest area, so-called, by the Cape Cod Chamber of Commerce and the Plymouth County Development Council; provided further, that not less than \$10,000 shall be expended for the purpose of maintaining the Yarmouth rest area, so-called, by the Yarmouth Chamber of Commerce; provided further, that not less than \$30,000 shall be expended for the purposes of maintaining the Bourne rest area, so-called, by the Cape Cod Chamber of Commerce; provided further, that not less than \$25,000 shall be expended for the purposes of the Cape Cod Mall Visitors Information Center, so-called, by the Cape Cod Chamber of Commerce; provided further, that not less than \$25,000 shall be expended for the purposes of the operation of the Route 6 and Route 132 visitors information center in the town of Yarmouth, so-called, by the Cape Cod Chamber of Commerce; provided further, that \$500,000 of the amount appropriated herein shall be obligated for the costs of operation of visitor information centers to include visitor centers on the Boston Common and at the Prudential Center, both in the city of Boston, and for the costs of extending the hours of operations for highway tourist information centers operating year-round on state highways and federally-assisted highways; provided further, that said office, in cooperation with the department of economic development, shall establish an application process which shall award not more than one grant to each highway tourist information center for the purpose of extending the operation of said centers to at least 10 p.m. during the tourism season; provided further, that \$40,000 shall be expended for the Cape Cod Chamber of Commerce's visitor information network system; provided further, that not less than \$100,000 shall be expended for the first of five annual of payments for the Whaling Museum in the city of New Bedford; and provided further, that said museum payments shall be contingent upon the receipt of a 200 percent match; provided further, that not less than \$650,000 shall be expended for innovative approaches to advertising, promoting, and generating tourism in the commonwealth; provided further, that said funds shall be awarded based upon competitive applications from such organizations; provided further, said grants may support the services of tourist information centers, so-called; provided further, that funds so awarded

shall not replace or supplant expenditures made by such organizations from items 7007-0900 or 7007-1000 or other funding sources; and provided further, that said grants shall be awarded at the discretion of the director of said office after consultation with the director of the department of economic development; and provided further, that not less than \$1,500,000 shall be allocated for Sail Boston 2000, Inc.

4,000,000

Massachusetts Tourism Fund 62.50%

General Fund 37.50%

7007-1000

For assistance to local tourist councils pursuant to section 14 of chapter 23A of the General Laws; provided, that notwithstanding the provisions of any general or special law, regulation or rule to the contrary, each of said councils may expend an amount not to exceed 20 percent of the grant it receives herein for the cost of administrative services

7,049,000

Massachusetts Tourism Fund 100.0%

7007-1200

For a program to create and maintain a more favorable and responsive environment for the attraction and retention of technology-intensive clusters for the commonwealth; provided, that clusters may be characterized by technological or market focus, geographic proximity, or other shared interests; provided further, that these cluster activities shall be deemed to be the exercise of an essential governmental function intended to (1) foster increased collaboration among cluster organizations; (2) facilitate improved communications between the commonwealth and cluster organizations; (3) identify and respond to challenges and opportunities related to cluster organizations; (4) enhance the competitive position of cluster firms; (5) reduce the costs of doing business in the commonwealth through one or more purchasing cooperatives; and (6) generally improve the perception of the value and benefits of doing business in the commonwealth; provided further, that amounts appropriated herein shall be expended to the Massachusetts Technology Park Corporation to be held and applied thereby and administered through its Massachusetts technology collaborative; provided further, that said corporation shall establish an independent advisory panel to advise said corporation relative to the most effective application of funds appropriated herein; provided further, that in support of the purposes of this item, said corporation shall expend not more than \$200,000 for the initiative known as Berkshire Connect; and provided further, that the executive director shall file a report with the house and senate committees on science and technology and the house and senate committees on ways and means detailing the activities undertaken with the funds appropriated herein by January 15, 2000; provided further, that said corporation shall develop a plan by which the services and programs of the initiative known as engineering in Massachusetts collaborative, the initiative known as project RE-SEED, the Retirees' School Volunteer Association and the partnership advancing learning

	mathematics and science and community service projects, PALMS, so-called, will be effectively coordinated; and provided further, that the plan shall be presented to the board of the Massachusetts technology collaborative, the senate and house committees on science and technology, the joint committee on education and the senate and house committees on ways and means not later than September 30, 1999	900,000
7007-1300	For the operation and administration of the Massachusetts International Trade Council; provided, that not less than \$165,000 shall be expended for an international trade assistance center in Fall River	1,113,000
	Massachusetts Tourism Fund 100.0%	
7007-1500	For the operation and administration of the state office of minority and women business assistance.....	661,671
	<i>Department of Education</i>	
7010-0005	For the operation of the department of education; provided, that not less than \$100,000 shall be expended for staff and support services for the education reform and review commission established pursuant to the acts of 1993	9,866,942
7010-0012	For grants to cities, towns, or regional school districts for payments of certain costs incurred under the program for the elimination of racial imbalance; provided, that grants to a city, town, or regional school district shall be limited to actual and specifically documented incremental costs including those costs pursuant to chapter 71B of the General Laws incurred as a direct consequence of participation in the program whenever the reimbursements requested by such city, town, or regional school district exceed the level of reimbursement received in fiscal year 1977; and provided further, that the division of elementary, secondary, and occupational education shall, through a competitive procurement process, contract with qualified school transportation business enterprises.....	12,371,328
	Local Aid Fund 100.0%	
7010-0016	For the attracting excellence to teaching program established pursuant to section 19A of chapter 15A of the General Laws; provided, that not less than \$300,000 shall be expended for grants to new teachers; and provided further, that the department of education shall aggressively advertise the availability of said program to prospective applicants..	1,200,000
	Local Aid Fund 100.0%	
7010-0017	For grants to charter schools; provided, that the board of education may award grants to charter schools established pursuant to section 89 of chapter 71 of the General Laws; provided further, that said grants shall be awarded to support costs associated with planning and development of said schools and for the leasing or construction of school facilities; provided further, that charter schools shall submit requests for said grants to the board of education; and provided further, that grants shall be awarded pursuant to guidelines developed by said board	2,847,290
	Local Aid Fund 100.0%	

7010-0042	For grants to cities, towns, or regional school districts for the cost of providing magnet educational programs in accordance with the provisions of sections 37I and 37J of chapter 71 of the General Laws; provided, that any payment made under this appropriation shall be deposited with the treasurer of such city, town, or regional school district and held in a separate account and shall be expended by the school committee of such city, town, or regional school district without further appropriation, notwithstanding the provisions of any general or special law to the contrary; provided further, that any portion of this appropriation may be expended by the state board of education to purchase the services of magnet educational programs; and provided further, that no payments or approvals shall be given or made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated herein	4,800,000
	Local Aid Fund 100.0%	
7010-0043	For grants for the equal education improvement fund for cities, towns, or regional school districts pursuant to the provisions of section 1I of chapter 15 of the General Laws; provided, that notwithstanding the provisions of said section 1I or section 37D of chapter 71 of the General Laws, pupils qualifying for funding under the equal education improvement fund shall also include those of Hispanic and southeast Asian origin; provided further, that any payment made under this appropriation shall be deposited with the treasurer of such city, town, or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding the provisions of any general or special laws to the contrary; and provided further, that no payments or approvals shall be given or made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated herein	8,448,000
	Local Aid Fund 100.0%	
7027-0002	For the commonwealth's share of first year local assessments for the Essex Independent Agricultural and Technical Institute, so-called, pursuant to section 65; provided, that not less than \$25,000 shall be made available to the task force created pursuant to section 208 for the purpose of studying the feasibility of a potential merger or consolidation of programs with said institute and the North Shore regional vocational school district; and provided further, that such study shall include, but not be limited to, a review of curricula and programs, joint facility requirements and enrollment projections	1,275,000
	Local Aid Fund 100.0%	
7027-0016	For matching grants for various school-to-work programs; provided, that the board of education shall establish guidelines for said programs in consultation with the department of labor and workforce development; provided	

	further, that any funds distributed from this item to cities, towns, or regional school districts shall be deposited with the treasurer of such city, town, or regional school district and held in a separate account and shall be expended by the school committee without further appropriation, notwithstanding the provisions of any general or special laws to the contrary; provided further, that each grant awarded herein shall be matched by the recipient from local, federal, or private funds; provided further, that the board of education may determine the percentage match required on an individual grant basis; provided further, that not more than \$592,800 shall be made available for the state's matching grant for the CS-squared program, so-called, at the Corporation for Business, Work, and Learning; and provided further, that not less than \$1,124,950 shall be made available to Jobs for Bay State Graduates, Inc., so-called, for the purpose of school-to-work activities	1,891,800
	Local Aid Fund 100.0%	
7027-1000	For the state matching requirement of the partnerships advancing learning mathematics and science and the community service projects	2,057,621
	Local Aid Fund 100.0%	
7028-0031	For the expenses of school age children in institutional schools pursuant to section 12 of chapter 71B of the General Laws; provided, that the department is authorized to provide special education services to eligible inmates in county houses of correction	9,327,681
	Local Aid Fund..... 100.0%	
7028-0302	For the educational expenses of certain school aged children with special needs attending schools pursuant to the provisions of section 10 of chapter 71B of the General Laws, for the educational expenses of school age children with special needs attending day or residential programs who have no father, mother or guardian living in the commonwealth, and for expenses relating to the provision of special education to certain children transferred by other state agencies to the department of education; provided, that no payments or approvals shall be given or made, on or after the effective date of this act, which would cause the commonwealth's obligation for the purpose of this item to exceed the amount appropriated herein	3,829,424
	Local Aid Fund 100.0%	
7030-1000	For grants to cities, towns, regional school districts, educational collaboratives, head start programs, and licensed day care providers for early care and education programs, pursuant to the provisions of section 54 of chapter 15 of the General Laws; provided, that any payment made under any such grant with a school district shall be deposited with the treasurer of such city, town, or regional school district and held as a separate account and shall be expended by the school committee of such city, town, or regional school district without municipal appropriation, notwithstanding the provisions of any general or special	

law to the contrary; provided further, that notwithstanding the provisions of said section 54 of said chapter 15 school districts and head start agencies that served as lead agencies in fiscal year 1999 shall receive the same amounts, subject to the same conditions as in said fiscal year, and in any city or town in which there was only one lead agency in fiscal year 1995, such lead agency shall serve as lead agency to submit proposals pursuant to said section 54 of said chapter 15; provided further, that in addition to services provided by head start pursuant to this item in fiscal year 1999, not less than an additional \$2,000,000 shall be made available for services provided by head start agencies pursuant to the provisions of said section 54, of said chapter 15 in fiscal year 2000; provided further, that not less than \$3,000,000 shall be expended for grants to the program known as the Parent-Child Home Program; provided further, that the department shall not enter into any grants that would cause annualized costs for this item to exceed the amount appropriated herein; provided further, that the amount by which the funds appropriated in this item exceed the amount appropriated in item 7030-1000 of chapter 60 of the acts of 1994 shall be used to provide services to the children of working parents; provided further, that in allocating said funds, the board of education shall give priority consideration to eligible children in cities and towns where high concentrations of low income working families reside; provided further, that not less than one-third of the total slots funded by said amount by which the funds appropriated in this item exceed the amounts appropriated in item 7030-1000 of said chapter 60 shall be for full-day, full-year care that meets the needs of working parents; provided further, that \$250,000 shall be made available from this item for a pilot program that involves students from the University of Massachusetts at Lowell and Community Teamwork, Inc. in the provision of child care services; provided further, that not more than \$250,000 shall be made available for costs associated with the consolidation of the Quincy Community Action Program, Inc. head start program; provided further, that in addition to funds provided to family networks, so called, pursuant to this item in fiscal year 1999, not more than an additional \$2,000,000 shall be made available for family networks; provided further, that not less than \$1,000,000 shall be expended for school wide early literacy education programs for grades K through 5, and such programs shall evaluate and track all students' reading and writing skills annually for at least three years, shall include measurable goals and benchmarks, shall include a home book program or other program for parental involvement in reading and writing instruction, and shall be led by a school based planning team which includes teaching faculty and the school principal and shall include a school wide literacy coordinator who shall be a full time teacher who shall coordinate and train other school staff, such grants shall include funding for up to one half of the salary of the literacy coordinator and shall be targeted for elementary

schools with low cumulative grade four MCAS scores; provided further, that not less than \$1,500,000 shall be expended for early intervention individual tutorial literacy programs designed as a pre-special education referral and short term intervention for children who are at risk of failing to read in the first grade; provided further, that such programs shall be research based with proven long term results, including identifying students in need of additional help no later than mid-first grade, providing ongoing training and support to program teachers and including ongoing documentation and evaluation of results; and provided further, that \$729,276 of the amount appropriated herein may be expended for the administration of community partnerships for children and for the administration of family networks..... 125,582,893

Local Aid Fund 100.0%

7030-1500 For grants to head start programs 6,829,048

Local Aid Fund 100.0%

7030-2000 For the training and for drop-out prevention grants and basic skills remediation programs to cities, towns, regional school districts, and educational collaboratives programs; provided, that 25 per cent of the funds available for dropout prevention programs shall be awarded to school districts that demonstrate a marked increase in the percentage of students who are graduating from a public high school program; provided further, that any funds distributed from this item shall be deposited with the treasurer of such city, town, regional school district, or educational collaborative without further appropriation, notwithstanding the provisions of any general or special law to the contrary; provided further, that school councils receiving said grants shall be responsible for spending them in accordance with their school improvement plans as defined by section 59C of chapter 71 of the General Laws; provided further, that \$1,475,988 shall be allocated to basic skills remediation programs for students in grades one through nine; and provided further, that \$89,248 be earmarked for the expansion of the Boston-Based Comprehensive School Aged Parenting Program, Inc. to accommodate an increased caseload pursuant to chapter 5 of the acts of 1995 2,805,968

Local Aid Fund..... 100.0%

7032-0500 For grants to cities and towns and regional school districts for school-based comprehensive health education and human services in schools; provided, that any funds distributed from this item shall be deposited with the treasurer of such city, town, or regional school district and held in a separate account and shall be expended without further appropriation by the school committee; provided further, that not more than 1 per cent of the amount appropriated herein shall be expended for administrative costs; provided further, that \$1,400,000 shall be expended on the school linked services program; provided further, that the commissioner of education shall file a report on the distribution of all funds appropriated herein with the joint com-

	mittee on education and the house and senate committees on ways and means not later than October 15, 1999; provided further, that not more than \$500,000 shall be expended for teen dating violence prevention; provided further, that not less than \$37,500 shall be expended for the North Quabbin Domestic Violence Prevention Program; and provided further, that not less than \$750,000 shall be expended for state-wide programs that provide suicide prevention outreach to gay and lesbian youth	11,141,766
	Health Protection Fund 100.0%	
7035-0002	For grants to provide and strengthen adult basic education services, including reading, writing and mathematics, to a diverse network of organizations which have demonstrated commitment and effectiveness in the provision of such services, that are selected competitively by the department of education; provided, that such grants shall also support the successful transition of students from other adult basic education programs to community college certificate and degree granting programs; provided further, that adult basic education grants made by said department shall be contingent upon satisfactory levels of performance as defined and determined by said department; provided further, that in no case shall grants be considered an "entitlement" to a grant recipient; and provided further, that said department shall consult with the community colleges and other service providers in establishing and implementing content, performance and professional standards for adult basic education programs and services; and provided further, that \$250,000 shall be expended for the Methuen Adult Learning Center	26,626,751
	Local Aid Fund 100.0%	
7035-0003	For allocation to Training Innovations, Inc. to develop a skill training center in the city of Cambridge to work directly with students enrolled in the Cambridge public schools, undertrained workers and interested businesses	150,000
7035-0004	For reimbursements to cities, towns, regional school districts, and independent vocational schools for certain expenditures for transportation of pupils pursuant to the provisions of section 11 of chapter 15 of the General Laws, sections 7A, 7B and 37D of chapter 71 of the General Laws, section 8 of chapter 71A of the General Laws, section 14 of chapter 71B of the General Laws and section 8A of chapter 74 of the General Laws; provided, that of the amount appropriated herein, not less than \$1,500,000 shall be obligated for the implementation of chapter 663 of the acts of 1983; provided further, that any city, town or regional school district or independent vocational school which has not accepted the provisions of said chapter 663 shall be ineligible for any reimbursement of costs incurred during fiscal year 1999 under this item or for reimbursement of such costs under any of the provisions of the general law referred to herein; and provided further, that notwithstanding the provisions of any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated herein	57,600,000
	Local Aid Fund 100.0%	

7035-0006	For reimbursements to regional school districts for the transportation of pupils; provided, that notwithstanding the provisions of any general or special law to the contrary, the commonwealth's obligation shall not exceed the amount appropriated herein; and provided further, that the amount appropriated herein shall be used toward the full funding of this item, as determined by the department of education, by fiscal year 2001; provided, that payment of said reimbursements by the commonwealth shall occur no later than September 30.....	40,605,180
	Local Aid Fund 100.0%	
7051-0015	For the administration of the emergency food assistance program	1,000,000
	Local Aid Fund 100.0%	
7052-0003	For school building assistance grants and reimbursements for projects to eliminate racial imbalance under the provisions of chapter 645 of the acts of 1948, for first annual payments on school projects; provided, that the aggregate amount of first annual estimated payments for school projects approved by the board of education under the provisions of said chapter 645 shall not exceed \$9,551,948; provided further, that projects on the fiscal year 1999 priority lists ranked through number eight, inclusive, shall be given priority before any other projects; and provided further, that a report shall be filed semi-annually by the board of education with the house and senate committees on ways and means regarding funding commitments pursuant to the provisions of this item.....	10,254,854
	Local Aid Fund 100.0%	
7052-0004	For school building assistance grants and reimbursements for cities and towns not subject to court-ordered or board of education racial imbalance plans under the provisions of chapter 645 of the acts 1948 for first annual payments on school projects; provided, that the aggregate amount of first annual estimated payments for school projects approved by the board of education under the provisions of said chapter 645 in the fiscal year ending June 30, 2000 shall not exceed \$48,284,329; provided further, that projects on the fiscal year 1999 priority lists ranked through number 118, inclusive, shall be given priority before any other projects; and provided further, that a report shall be filed semiannually by the board of education with the house and senate committees on ways and means regarding funding commitments pursuant to the provisions of this item	35,941,156
	Local Aid Fund 100.0%	
7052-0005	For grants and reimbursements to cities, towns, regional school districts and counties under the provisions of chapter 645 of the acts of 1948 for annual payments on the accounts of school projects for which first annual payments have been made.....	227,881,436
	Local Aid Fund 100.0%	

7052-0006	For grants and reimbursements to cities, towns, regional school districts and counties under the provisions of chapter 645 of the acts of 1948 for (a) educational, engineering, and architectural services for school districts, (b) surveys made of school building needs and conditions, (c) matching stabilization fund payments, (d) costs of leasing buildings for vocational programs and originally equipping and furnishing said buildings for vocational programs, and (e) payments associated with admission to a regional school district	276,652
	Local Aid Fund 100.0%	
7052-0007	For grants and reimbursements to cities, towns, regional school districts and counties for the purposes of the school building assistance program under the provisions of chapter 645 of the acts of 1948; provided, that of the amount appropriated herein, the board of education may authorize one-time payments of the total reimbursement due to cities and towns for school buildings that are structurally unsound or otherwise in a condition jeopardizing the safety of school children; and provided further, that the town of Needham shall be reimbursed not less than \$400,000 for costs associated with health and safety improvements at the Pollard Middle School in Needham, prior appropriation continued.	
7053-1909	For reimbursements to cities and towns for partial assistance in the furnishing of lunches to school children, including partial assistance in the furnishing of lunches to school children as authorized by chapter 538 of the acts of 1951, and for supplementing funds allocated for the special milk program; provided, that notwithstanding the provisions of any general or special law to the contrary, payments so authorized in the aggregate for partial assistance in the furnishing of lunches to school children shall not exceed the required state revenue match contained in Public Law 79-396, as amended, cited as the National School Lunch Act, and in the regulations implementing said act	5,426,986
	Local Aid Fund 100.0%	
7053-1925	For the school breakfast program; provided, that of the sum appropriated herein, not less than \$300,000 shall be expended for the summer food service outreach program and not less than \$200,000 shall be expended for the school breakfast outreach program, including reimbursement of municipal expenses, prior appropriation continued; provided, that a grant supplement of 15 cents per lunch served and five cents per snack and breakfast served shall be paid to local summer food service providers	2,774,000
	Local Aid Fund 100.0%	
7053-1927	For a program to promote a universal feeding approach for school breakfasts, whereby all children in schools receiving grants under said program shall be provided nutritious breakfasts without regard to their eligibility to receive free or reduced-price breakfasts as authorized under the federally funded school breakfast program, so-called; provided, that participation shall be limited to those elementary schools mandated to serve breakfast pursuant	

to section 1C of chapter 69 of the General Laws; provided further, that the department of education shall award grants under said program by soliciting proposals from school districts eligible to participate in said program; provided further, that said department shall make geographical distribution of said grants a factor in its grant decisions; provided further, that said department shall attempt to have different models represented by the selected programs including, but not limited to, making breakfast part of the school day, improved transportation to the breakfast program and eliminating administrative barriers; provided further, that such grants shall only be awarded to school districts which can reasonably demonstrate their intent to increase participation in said program by a minimum of 15 per cent over current levels during a two year period; provided further, that said department shall require sufficient reporting from each grantee to measure the success of said program; provided further, that said department shall select school sites for programs authorized by this item no later than November 15, 1999 and shall report to the house and senate committees on ways and means on the preliminary results of such grants no later than March 31, 2000; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services; 3,085,360

Local Aid Fund 100.0%

7053-1928

For grants which encourage school districts to increase participation in the federally funded school breakfast program, so-called, by demonstrating innovative and replicable ways to remove barriers to increased participation in said program; provided, that such grants shall be prioritized to districts with high levels of students who are eligible for free or reduced priced meals; provided further, that the department of education shall, in developing criteria for selection of such grants, consider how each proposal attracts students of all income levels, increases awareness of said program, addresses time and schedule conflicts, examines space problems, addresses supervision issues, examines transportation schedules, promotes varied and nutritious menus, promotes the relationship between breakfast, nutrition and serious academic learning and involves all school constituencies; provided further, that such grants shall only be awarded to school districts which can reasonably demonstrate their intent to increase participation in said program by a minimum of 10 per cent over current levels during a two year period; provided further, that said department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that said department shall award grants authorized by this item no later than November 15, 1999 and shall report to the house and senate committees on ways and means on the preliminary results of these grants not later than March 31, 2000; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services 1,000,000

Local Aid Fund 100.0%

7053-1929	<p>For a grant program to improve summer food programs during the summer school vacation period; provided, that priority shall be given to extending such programs for the full summer vacation period and promoting increased participation in such programs; provided further, that the department of education shall solicit proposals from returning sponsors and school food authorities in time for implementation of such grant program during the summer of 2000; provided further, that such grants shall only be awarded to sponsors who can demonstrate their intent to offer full summer programs or increase participation; provided further, that said department shall require sufficient reporting from each grantee to measure the success of such grant program; provided further, that said department shall select grantees for the program authorized by this item not later than March 30, 2000 and shall report to the house and senate committees on ways and means on the projected impact of these grants not later than April 30, 2000; provided further, that nothing in this item shall give rise to enforceable legal rights in any party or an enforceable entitlement to services</p> <p>Local Aid Fund 100.0%</p>	695,000
7053-1940	<p>For a payment to the city of Northampton for costs incurred relative to the Clarke School, so-called</p> <p>Local Aid Fund 100.0%</p>	535,000
7061-0008	<p>For school aid to cities, towns, regional school districts, counties maintaining agricultural schools, independent vocational schools and independent agricultural and technical schools to be distributed pursuant to the provisions of chapters 70 and 76 of the General Laws and section 3; provided, that notwithstanding the provisions of section 3, each school district which receives aid from this item in fiscal year 2000 shall expend from such aid not less than \$125 per student on professional development expenditures as defined in regulations of the department of education; provided further, that such \$125 per student shall include \$100 in such aid previously made available in chapter 194 of the acts of 1998; provided further, that \$150,000 of the funds allocated from this item to the city of Lawrence by said section 3 shall be transferred to the University of Massachusetts at Lowell for its college preparation program; provided further, that \$42,570,481 shall be transferred from item 7061-9100 and credited to this item; provided further, that said \$42,570,481 shall not be subject to the provisions of subsection (b) of section 12 of chapter 70 of the General Laws; provided further, that notwithstanding the provisions of any general or special law to the contrary, no school district shall receive less than \$150 per student in chapter 70 aid, so-called, in fiscal year 2000; provided further, that said aid shall be in addition to the \$100 per student aid authorized and made available in item 7061-0008 of section 2 of chapter 194 of the acts of 1998; and provided further, that each such district shall report to said department the professional devel-</p>	

opment activities funded by such expenditures and such department shall make a determination as to whether said amounts were expended for professional development activities 2,760,762,474
Local Aid Fund 100.0%

7061-0009 For reimbursement to cities, towns, and regional school districts of public school tuition of any school age child placed in a school district other than a home town by, or under the auspices of, the department of transitional assistance or the department of social services pursuant to section 96 of chapter 71 of the acts of 1993; provided, that such reimbursement shall constitute complete satisfaction of the commonwealth's obligation for tuition payments to cities, towns, or regional school districts for school aged children placed by, or under the control of, the department of transitional assistance or the department of social services under the provisions of sections 7 and 9 of chapter 76 of the General Laws, other than in a home town 17,510,058
Local Aid Fund 100.0%

7061-0011 For a reserve to (1) meet unanticipated or extraordinary increases in the minimum required local contribution of a municipality as calculated pursuant to the requirements of this act and chapter 70 of the General Laws, in conjunction with unanticipated or extraordinary decreases in cherry sheet aid, so-called, for such municipalities; provided, that a municipality seeking funds hereunder shall apply for a waiver from the department of revenue pursuant to section 152; provided further, that the commissioner shall issue a finding concerning such waiver applications within 30 days of the receipt thereof, after consulting with the commissioner of education regarding the merits of such application; (2) meet expenses associated with extraordinary increases in enrollment calculated on a percentage basis for such municipalities; and (3) to assist regional school districts in offsetting unanticipated funding losses resulting from a member municipality's extraordinary increase or decrease in its minimum required local contribution; provided, however, that priority shall be granted to member municipalities of regional and vocational regional school districts; provided further, that notwithstanding the provisions of any general or special law to the contrary, assistance funded by this item shall only be available on a one-time non-recurring basis; and provided further, that no funds distributed from this item to a municipality shall be considered base aid nor used in the calculation of the minimum required local contribution for fiscal year 2001 5,000,000
Local Aid Fund 100.0%

7061-0012 For noneducational costs of residential school programs for students placed by a local school district or ordered by the bureau of special education on appeals, as provided under chapter 71B of the General Laws; provided, that subject to rules and regulations promulgated by the commissioner of education, each city and town shall verify to the common-

wealth the cost thereof and upon approval of the commissioner, the treasurer may make such payments directly to the service provider for services provided on or after July 1, 1999; provided further, that not more than \$7,142,850 shall be used to continue and expand voluntary residential placement prevention programs between the department of education and other departments within the executive office of health and human services that develop community-based support services for children and their families; provided further, that the amount spent for a particular student shall not exceed the amount of tuition funds allocated for the student at the time of transition into such community-based support services; provided further, that funding provided herein may reimburse private schools for prior fiscal year's tuition; provided further, that the commonwealth shall not pay more than 50 per cent of the cost of any such residential placement; and provided further, that not less than \$300,000 shall be expended for the costs of borrowing audiotaped textbooks by special needs students whose disabilities include, but shall not be limited to: blindness, visual impairments, learning disabilities such as dyslexia, or physical disabilities such as cerebral palsy; that limit the use of standard print; and an outreach program geared toward special education teachers, students and parents regarding the services of such program

56,397,606

Local Aid Fund 100.0%

7061-0019

For school and school district audits, assistance, and monitoring to conduct program and financial compliance audits of the expenditure of chapter 70 funds, so-called, and to assist schools and school districts in developing comprehensive plans to improve student performance and to monitor the implementation of improvement efforts; provided, that the department of education shall collaborate with the division of local services of the department of revenue, pursuant to section 153; provided further, that not less than \$500,000 shall be transferred to said division by August 1, 1999 for completion of said audits at the direction of said department and for implementation of said section 153; provided further, that said departments shall provide technical assistance to certain cities, towns and regional school districts deemed to be under-performing by said department of education; provided further, that not more than \$1,000,000 shall be expended for the monitoring and follow-up activities of said department's complaint management system, review and approval of local educational agency applications, and local school district's compliance with the part B requirements of the federal special education law, known as the Individuals With Disabilities Education Act, in the provision of special education and related services to children with disabilities; and provided further, that such monitoring activities shall occur in each school district in cycles of not less than three years

3,313,880

Local Aid Fund 100.0%

7061-9000	For fiscal year 2000 reimbursements to certain cities, towns, and regional school districts for a school choice transportation reimbursement program pursuant to subsection (i) of section 12B of chapter 76 of the General Laws	400,000
	Local Aid Fund.....	100.0%
7061-9010	For fiscal year 2000 reimbursements to certain cities, towns and regional school districts pursuant to section 89 of chapter 71 of the General Laws	27,504,885
	Local Aid Fund	100.0%
7061-9100	For professional development; provided, that \$42,570,481 shall be transferred to item 7061-0008 of section 2 for the purposes of professional development; provided further, that said \$42,570,481 shall not be subject to the provisions of subsection (b) of section 12 of chapter 70 of the General Laws; provided further, that preference shall be given to public institutions of higher education in contracts awarded by the department of education for the professional development of teachers; provided further, that not less than \$200,000 shall be expended for the writing project at the University of Massachusetts at Amherst and at Boston for the professional development of teachers; and provided further, that school districts may use said funds for project-based learning	42,770,481
	Local Aid Fund	100.0%
7061-9200	For the education technology program, so-called; provided, that the department of education shall file a spending plan for the amounts appropriated herein with the joint committee on education and the house and senate committees on ways and means by September 1, 1999	2,500,000
	Local Aid Fund	100.0%
7061-9400	For student and school assessment and for grants to school districts to develop portfolio assessments for use in individual classrooms as an enhancement to student assessment; provided, that as much as is practicable, especially in the case of students whose performance is difficult to assess using conventional methods, such instruments shall include consideration or work samples and projects and shall facilitate authentic and direct gauges of student performance; provided further, that such portfolio assessments shall not replace the statewide standardized assessment based on the curriculum frameworks; provided further, that all school assessments shall center on the academic standards embodied in the curriculum frameworks and shall involve gauges which shall be relevant and meaningful to students, parents, teachers, administrators and taxpayers pursuant to the first paragraph of section 1L of chapter 69 of the General Laws; provided further, that notwithstanding the provision of any general or special law to the contrary, assessment of proficiency in English shall be administered in English; and provided further, that not less than \$200,000 shall be expended on the development of certificates of occupational proficiency for vocational school students	15,651,067
	Local Aid Fund	100.0%

7061-9404

For assistance and grants to cities, towns and regional school districts to develop or enhance academic support services for students scoring in level 1 or 2 on the Massachusetts Comprehensive Assessment System exam, so called; provided, that preference shall be given to those districts with a high percentage of such students; provided further, that the department of education may give priority for such assistance and grants to schools and districts at risk of or determined to be under-performing in accordance with section 1J and 1K of chapter 69; provided further, that the purpose of this program shall be to raise students' academic achievement through services that may include but shall not be limited to: integrated tutoring and mentoring programs, extended school day and year, weekend and school vacation programs, summer programs, school-to-work connecting activities, so-called, creating work-site learning experiences for students as an extension of the classroom, professional development to improve teacher skills and knowledge, and alignment of local curriculum with state standards and assessment data; provided further, that such grants and assistance shall be primarily academic in focus; provided further, that such grants and assistance may incorporate appropriate cultural and recreational activities to encourage student participation and enhance academic performance; provided further, that any grant funds distributed from this item shall be deposited with the treasurer of such city, town or regional school district and held in a separate account and shall be expended by the school committee of such city, town or regional school district without further appropriation, notwithstanding the provisions of any general or special law to the contrary; provided further, that such program shall supplement currently funded local, state and federal programs at the school or district; provided further, that in order to receive such resources, districts shall develop a comprehensive district plan to improve student performance which shall include accountability measures for assessing performance and results, a professional development program, a coordinated budget that demonstrates how all available local, state, federal, private and other funds shall be used to achieve the goals and activities in the plan and any other requirements determined by the department; provided further, that districts shall report on program activities, results and expenditures as required by the department; provided further, that the department may expend up to \$250,000 to administer the program; and provided further, that for the purposes of such program, appropriated funds may be expended through August 31, 2000 to allow for summer academic support services and professional development for educators

20,000,000

Local Aid Fund 100.0%

7061-9600

For payments to state public institutions of higher education for the dual enrollment program, so-called; provided, that the department shall expend not more than \$200,000 to support the cost of tuition and materials for alternative

	education students who meet or exceed eligibility requirements for the dual enrollment program	1,779,400
	Local Aid Fund	100.0%
7061-9604	For teacher preparation	1,915,235
	Local Aid Fund	100.0%
7061-9611	For after-school programs as approved in the board of education's five year master plan; provided, that \$250,000 shall be expended for a pilot program in the city of Fall River on preventing violence among youths; provided further, that not less than \$50,000 shall be expended for a pilot program to create a recreation and education advancement program to be administered by the management team established pursuant to chapter 133 of the acts of 1989; provided further, that \$250,000 shall be expended for a pilot program in the city of Lawrence to incorporate violence prevention education skills with reading, language, social studies, science, math, and the arts for kindergarten through grade eight; provided further, that such program shall also provide parent training and education in violence prevention; provided further, that \$4,000 shall be made available to the Blue Hills regional vocation school to establish an after-school program for at-risk middle school students; provided further, that not less than \$150,000 shall be expended to provide after-school programming to school age children in Andover by Life Focus Center, Inc.; provided further, that no funds from this item may be expended for the educational alternatives for chronically disruptive students program; provided further, that \$2,500,000 shall be expended for voluntary in-school and after school service programs administered by the Massachusetts Service Alliance; provided further, that \$775,000 shall be made available for an after-school meal program for low-income students; provided further, that \$750,000 shall be transferred from this item to item 0640-0300 for the purpose of providing after school programs administered by the Massachusetts cultural council; provided further, that \$200,000 shall be expended for a violence prevention task force and for grants for violence prevention initiatives; provided further, that not less than \$10,321,001 may be expended on after school programs; provided further, that of said \$10,321,001, not less than \$50,000 shall be expended for matching grants of not more than \$5,000 to cities, towns and regional school districts for the development of new school safety initiatives; provided further, that not less than \$60,000 shall be expended for after-school programs for low income residents of the Allston-Brighton area; provided further, that said funds shall only be distributed to those communities with local councils that coordinate after school and out-of-school activities; provided further, that a municipality may be a member of not more than one such council; provided further, that a municipality may join with other municipalities to create a unified council for the purpose of coordinating after-school and out-of-school activities in said	

municipalities; provided further, that grants may be awarded to any member of such unified councils; provided further, that the department of education shall consult the executive office of health and human services to coordinate programs and services for children and youth during after-school and out-of-school programs; provided further, that applicants must detail funds received from all public sources for existing after school and out-of-school programs and the types of programs and number of students served with said funds; provided further, that said department may fund only those applications that contain accountability systems and measurable outcomes which the department deems appropriate; provided further, that said department shall give preference to applicants who demonstrate efficient use of public resources and facilities; provided further, that said grants shall fund a variety of activities, including but not limited to, academic tutoring and homework centers, athletic programs, health services, arts programs and community service programs; provided further, that not more than \$800,000 may be expended for non-grant purposes; and provided further, that said department shall select grant recipients by November 30, 1999 and shall report to the house and senate committees on ways and means on the preliminary results of such grants not later than April 30, 2000; provided further, that an amount of no less than \$250,000 shall be expended for a pilot program for the 29 communities in the areas of Essex and Middlesex included in the North Eastern Massachusetts Law Enforcement Council, the NEMELC communities, so-called, for the implementation of a school threat assessment and response program; provided further, that said pilot program shall report its findings to the commission established in section 206 on or before February 1, 2000

16,050,001

Local Aid Fund 100.0%

7061-9612

For the school of excellence program at the Worcester Polytechnic Institute; provided, that every effort shall be made to recruit and serve equal numbers of male and female students; provided further, that sending school districts of students attending said academy shall not be required to expend any funds for the cost of said students while in attendance at said academy; provided further, that of the amount appropriated herein, \$378,000 shall be obligated for professional development activities at the school of excellence program at Worcester Polytechnic Institute, including salary and benefits for master teachers and visiting scholars, so-called; provided further, that the department of education is hereby authorized and directed to enter into an agreement with Worcester Polytechnic Institute to operate a school of excellence in mathematics and science; provided further, that not less than \$380,847 shall be expended for professional development programs conducted by school of excellence staff members throughout the commonwealth; and provided further, that said academy shall file a report with the joint committee on

	education and the house and senate committees on ways and means by March 30, 2000 detailing said professional development activities	1,200,078
	Local Aid Fund 100.0%	
7061-9615	For the MassEd.Net program to provide on-line service for Massachusetts educators; provided, that the department shall file a spending plan for the amounts appropriated herein with the joint committee on education and the house and senate committees on ways and means by September 1, 1999; and provided further, not less than \$100,000 shall be made available to non-public school educators for participation in said program; provided further, that use of on-line services shall be expressly limited to those individual educators enrolled in said program and for whom the on-line services were intended	1,327,500
	Local Aid Fund 100.0%	
7061-9618	For the provision of day care vouchers for teen parents in order to allow said parents to attend high school pursuant to the provisions of subsection (i) of section 110 of chapter 5 of the acts of 1995; provided, that \$2,000,000 shall be transferred from this item to item 4130-3400	2,000,000
	Local Aid Fund 100.0%	
7061-9619	For the purpose of funding the Franklin Institute of Boston; provided, that the Franklin Institute of Boston shall be granted access to the Massachusetts education computer system; and provided further, that the Franklin Institute of Boston shall be permitted to join the state buying consortium	1
	Local Aid Fund 100.0%	
7061-9620	For grants to school districts for the costs associated with establishing advanced placement courses; provided, that priority shall be given to those districts not offering advanced placement courses in the 1998 to 1999 school year	500,000
	Local Aid Fund 100.0%	
7061-9621	For the administration of a grant program for gifted and talented school age children; provided, that the funds appropriated in this item shall be in addition to any federal funds available for such program; provided further, that priority shall be given to those grant applications that address the needs of students who are identified by any of the following criteria: (1) the result of a standardized aptitude examination which is three or more standard deviations above the mean; (2) an evaluation by the child's teachers that the child does perform, or is capable of performing, satisfactorily at two or more grade levels above the child's chronological age; or, (3) a score on the math or verbal Scholastic Aptitude Test by a child of no more than 13 years of age which is equal to, or greater than, the average on either test obtained by college-bound high school juniors; and provided further, that such programs may be made available by a city, town, or regional school district	437,970
	Local Aid Fund 100.0%	

7061-9626	For grants and contracts with youthbuild programs for the purposes of providing comprehensive youthbuild services to economically disadvantaged young adults in the cities of Boston, Brockton, Cambridge, Holyoke, Fitchburg, Lawrence, Lowell, New Bedford, Springfield, and Worcester; provided that \$270,000 shall be expended for youthbuild programs in Worcester and Holyoke; and provided further, that the remaining amount by which this item exceeds the fiscal year 1999 appropriation shall be equitably distributed among those cities receiving grants in fiscal year 1999 from said item	1,800,000
	Local Aid Fund 100.0%	
7061-9632	For the Pioneer Valley Regional Education Business Alliance, so-called; provided, that a spending plan including revenues and expenditures from all funding sources shall be filed with the joint committee on education, arts, and humanities and with the house and senate committees on ways and means not later than September 1, 1999; and provided further, that \$87,890 shall be expended for the purchase of materials and for the department to conduct training for teachers and staff to identify and serve students with scotopic sensitivity syndrome or Irlen syndrome	287,890
7061-9634	For matching grants to be administered by the department of education for the Massachusetts Service Alliance for public and private agencies with mentoring programs for the recruitment and training of mentors and for other supporting services including, but not limited to, academic support services; provided, that no funds shall be disbursed from this item to support a mentor relationship established in a prior fiscal year; provided further, that in order to be eligible to receive funds from this item, such public or private agency shall provide a matching amount equal to one dollar for every dollar disbursed from this item; provided further, that \$50,000 shall be made available to support the mentoring activities of the planned learned achievement for youth program; and provided further, that said Massachusetts Service Alliance shall submit a report detailing the expenditure of such funds and the amount of matching funds raised to the secretary of administration and finance and the house and senate committees on ways and means not later than December 31, 1999	1,000,000
	Local Aid Fund 100.0%	

Board of Higher Education.

7066-0000	For the operation of the board of higher education; provided, that said board shall recommend savings proposals that permit said institutions to achieve administrative and program cost reductions, resource reallocation and program reassessment, and utilize resources otherwise available to said institutions; provided further, that said board shall establish a policy directing said institutions of higher education to spend not less than 4 per cent of the combined amount of the total state appropriation and student	
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	retained revenues received by each such institution for ongoing capital adaptation and renewal; provided further, that upon request of any said institution, said board is hereby authorized to grant a waiver from said policy if it represents an unreasonable financial hardship; and provided further, that not more than \$20,000 shall be expended for a study relative to the feasibility of establishing a branch campus in the city of Attleboro pursuant to section 210	2,277,373
7066-0005	For the commonwealth's share of the cost of the compact for education	70,500
7066-0009	For the New England Board of Higher Education	687,341
7066-0100	For a reserve to be distributed according to guidelines established by the board of higher education for campus initiatives or projects to improve academic programs and student performance, campus accountability, efficiency in management, and cost-effective use of resources; provided, that said board shall report quarterly to the house and senate committees on ways and means and the joint committee on education, arts and humanities, on said campus grant proposals and awards, including, but not limited to, a description of each proposal, its costs, the amount awarded, and projected outcomes; provided further, that notwithstanding the provisions of any general or special law to the contrary, said board may allocate funds from this item to other items of appropriation; provided further, that no funds from this item shall be expended to support development or operations of commonwealth college, so-called, at the University of Massachusetts; and provided further, that said board shall submit an allocation plan to the house and senate committees on ways and means ten days prior to any allocation of funds from this item	6,000,000
7066-0119	For the commonwealth's contribution to the Massachusetts Space Grant Consortium, so-called; provided, that funds appropriated herein may be used as matching funds for available federal grants	250,000
7070-0031	For the McNair component of the financial assistance program to increase access to public and independent institutions of higher education for students who meet certain income eligibility standards developed by the chancellor of higher education and for students with serious physical impairments, known as the Ronald E. McNair Education Opportunity Program	4,761,741
7070-0065	For a scholarship program to provide financial assistance to Massachusetts students enrolled in and pursuing a program of higher education in any approved public or independent college, university, school of nursing, or any other approved institution furnishing a program of higher education; provided, that the Massachusetts state scholarship office is hereby authorized and directed to expend not less than \$13,999,045 for community college access grants to ensure that no Massachusetts resident enrolled in	

and pursuing an associate's degree in any of the community colleges pays more than \$500 in tuition and fees net of any federal or state scholarship or tax credit; provided further, that any resident whose expected family contribution level, as determined according to the federal methodology established pursuant to Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than \$2,250, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state scholarship office; provided further, that said residents who are not fully eligible for the federal HOPE tax credit, so-called, based on their exceeding maximum income eligibility limits, shall not be eligible for said grants; provided further, that not less than \$13,574,741 shall be expended for state college access grants; provided further, that any Massachusetts resident enrolled in and pursuing a bachelor's degree in any of the state colleges whose expected family contribution level, as determined according to the federal methodology established pursuant to Part F of Title IV of the Higher Education Act of 1965, as amended, is not more than \$2,000, shall incur no net tuition and fee costs after deducting any federal or state scholarship or tax credit from financial need as calculated by the state scholarship office; provided further that not less than \$9,666,947 shall be expended for a program of needs-based financial assistance for Massachusetts residents enrolled in and pursuing a program of higher education in the university of Massachusetts; provided further, that not less than \$10,000,000 shall be made available for the no-interest loan program pursuant to clause (cc) of section 9 of chapter 15A of the General Laws; provided further, that of said \$10,000,000 dollars not more than \$775,000 may be spent for the administration of said no-interest loan program; provided further, that \$16,000,000 shall be expended for the part-time student grant program; provided further, that of the sum appropriated herein, not less than \$1,000,000 shall be obligated for the purposes of the Massachusetts plan, pursuant to section 5C of chapter 15C of the General Laws; provided further, that the Massachusetts state scholarship office is authorized and directed to expend not less than \$16,000,000 to provide for matching scholarship grants to needy Massachusetts students at participating Massachusetts independent regionally accredited colleges, universities, and schools of nursing; provided further, that except as otherwise provided in this act all said aforementioned financial assistance shall be distributed to students demonstrating the greatest need as determined by an eligibility index used by the state scholarship office; provided further, that students awarded full or partial scholarships under the Christian A. Herter Memorial Scholarship Program, as established in section 16 of chapter 15A of the General Laws, who have matriculated in a program of higher education outside the commonwealth may continue to receive the scholarship aid guaranteed by said program; provided further, that the

	state scholarship office is authorized to expend monies for the public service awards as established in said section 16 of said chapter 15A; provided further, that the chancellor of higher education, in coordination with the Massachusetts state scholarship office, shall establish such regulations governing the eligibility and the awarding of financial assistance as said chancellor shall deem necessary; and provided further, that not more than \$1,704,046 shall be expended on the administration of the scholarship program	103,092,321
7077-0010	For the purchase of scientific, technological, and other educational reference materials for the libraries of the system of public higher education institutions; provided, that the increase in this item over the amount appropriated in chapter 194 of the acts of 1998 shall be distributed to campuses in the same formulaic manner as in said chapter 194	15,000,000
7077-0023	For a contract with the Tufts School of Veterinary Medicine; provided, that funds appropriated herein shall be expended, in accordance with the Massachusetts resident veterinary tuition remission plan submitted January 8, 1998, for supportive veterinary services provided to the commonwealth; provided further, that prior year costs may be paid from this item	5,225,000
7077-1000	For the tomorrow's teachers program, prior appropriation continued.	
	<i>University of Massachusetts.</i>	
7100-0200	For the operation of the University of Massachusetts; provided, that notwithstanding the provisions of any general or special law to the contrary, the board of trustees shall develop an allocation plan for the amount appropriated herein and shall notify the house and senate committees on ways and means of said plan within 45 days of the passage of this act; provided further, that the board of trustees in conjunction with the state health education center at the University of Massachusetts Medical Center shall maintain learning contracts for students admitted on or after the fall of 1978 which shall include provisions for "pay-back" service or monetary payback to the commonwealth for a period after such students have fulfilled all internship and residency requirements; provided further, that not less than \$795,619 shall be expended for the purposes of the area health education centers program, also known as AHEC; provided further, that not less than \$136,816 shall be expended for the purpose of the state health education center at the medical center; provided further, that not less than \$250,000 shall be expended for the purpose of the Paul E. Tsongas Industrial Historical Center at the University of Massachusetts at Lowell; provided further, that not less than \$150,000 shall be expended for a college preparation program at the University of Massachusetts at Lowell; provided further, that not less than \$69,566 shall be expended for the Center for Rural Massachusetts at Amherst; provided further, that not less than \$621,000	

shall be expended for the Massachusetts Institute for Social and Economic Research at Amherst to manage the United States census data and provide population estimates and projections and for the evaluation of the commonwealth's eligibility for federal grant programs and for the application for, and acquisition of, any grants made under such programs, and for the marketing and sale of publications and services, to public and private entities provided by said Institute; provided further, that \$499,019 shall be expended for the purposes of the William Joiner Center; provided further, that not less than \$368,287 shall be expended for the purposes of the Mauricio Gaston Institute of Latino Community Development and Public Policy; provided further, that not less than \$299,284 shall be expended for the purposes of research and analytical studies at the Monroe Trotter Institute; provided further, that not less than \$200,000 shall be expended for the purposes of the Institute for Asian-American studies; provided further, that not less than \$628,834 shall be expended for the expense of a gerontology institute; provided further, that not less than \$156,663 shall be expended for the endowment of a chair named in honor of the late Frank Manning; provided further, that not less than \$637,010 shall be expended for the physical education department at the University of Massachusetts at Boston; provided further, that \$250,000 shall be expended for the Institute for Policy Research in Family and Community Violence at the University of Massachusetts at Boston; provided further, that the sum expended for UMass Extension in fiscal year 2000 shall not be reduced except in proportion to adjustments consistent with university budget adjustments and policies affecting comparable academic outreach programs of the University of Massachusetts at Amherst; provided further, that such funds shall be expended in accordance with a plan reviewed and recommended by the UMass Extension Board of Public Overseers; provided further, that not less than \$35,000 shall be expended for the continuing education program in Attleborough operated by the University of Massachusetts at Dartmouth; provided further, that not less than \$480,200 shall be expended for the cranberry experiment station; provided further, that a board of oversight shall be responsible for the purposes of said station; provided further, that not less than \$300,000 shall be expended for the John W. McCormack Institute of Public Affairs; provided further, that not less than \$179,635 shall be expended for the Center for Women in Politics and Public Policy at the John W. McCormack Institute of Public Affairs; provided further, that \$200,000 shall be obligated for the University of Massachusetts Economic Project, so-called; provided further, that not less than \$2,000,000 shall be expended for the emerging technology centers, pursuant to sections 38 to 42, inclusive, of chapter 75 of the General Laws; provided further, that not less than \$380,000 shall be obligated for the start-up costs associated with the Center of Marine Environmental

Science Technology Electronic Technology and Fisheries at the University of Massachusetts at Dartmouth, including a study and model program for artificial reef construction and fisheries development; provided further, that \$50,000 shall be obligated for rural development councils; provided further, that \$350,000 shall be expended for a satellite medical examiners office; provided further, that \$500,000 shall be expended for the Center for Portuguese Studies at the University of Massachusetts at Dartmouth; provided further, that \$100,000 shall be expended for an outreach program at Martha's Vineyard by the University of Massachusetts at Dartmouth in conjunction with Nathan Mayhew Seminars for the purpose of establishing a long distance learning center; provided further, that \$50,000 shall be expended for the University of Massachusetts Boston Pension Assistance Project; provided further, that not more than \$250,000 shall be provided to the biotechnology program at the University of Massachusetts at Amherst for the development of the Springfield Biomedical Technological Institute jointly sponsored by Baystate medical Center in the city of Springfield and the biotechnology program of the University of Massachusetts at Amherst; provided further, that \$1,000,000 shall be expended for reference materials at the W.E.B. DuBois Library, so-called, at the University of Massachusetts at Amherst; provided further, that not more than \$50,000 shall be expended by The Donahue Institute at the University of Massachusetts at Boston to conduct a study, in conjunction with the Institute for Regional Development at Bridgewater State College, on the establishment of a regional skills alliance/education and training center, which would combine the resources of public and private educational institutions, the private sector and labor community to meet the education and training needs of the region, which could include, but not be limited to, the incorporation of a continuum of care component for the mentally retarded, skilled nursing, respite, medical/clinical specialties centers, training centers for DMR staff and family supports on the core campus, so called, of the Paul A. Dever State School; provided further, that the Dever Reuse Commission shall serve as an advisory committee to the Donahue Institute and the Institute for Regional Development; and provided further, that these Institutes shall submit a report of their recommendations to the commission no later than February 20, 2000; provided further, that each center, program, and study earmarked within this appropriation shall submit to the board of trustees of the University of Massachusetts and to the house and senate committees on ways and means not later than January 20, 2000, a report which shall include a programmatic description, a spending plan detailing the total program budget including all funding sources, the number of students served by the program and an explanation of how the program fulfills the mission of said university; and provided further, that the board of trustees may

	require said institutions to provide communication accessibility for the deaf and hard of hearing where necessary	463,949,546
7100-0300	For the operation of the toxics use reduction institute program at the University of Massachusetts at Lowell, in accordance with the provisions of chapter 21I of the General Laws; provided, that not less than \$200,000 shall be obligated for programs that train business, industry, higher education, and medical and high school laboratory personnel to reduce toxic waste at the source utilizing the Micro-scale chemistry technology	1,686,146
	Toxics Use Reduction Fund 100.0%	
7100-0500	For the operation of the board of higher education's Commonwealth College honors program, so called, at the University of Massachusetts at Amherst	2,073,000
	<i>State Colleges.</i>	
7109-0100	For Bridgewater state college; provided, that not less than \$613,000 shall be expended for the operation of the John Joseph Moakley center for technological applications; and provided further, that said initiative shall be conducted on the site of said college for the purposes of technological applications to classroom teaching and initiatives in distance learning and economic development in conjunction with business and industry in southeastern Massachusetts	31,785,625
7110-0100	For Fitchburg state college; provided, that not less than \$250,000 shall be expended for the Fitchburg State College Leadership Academy, so-called	24,084,320
7112-0100	For Framingham State College; provided, that not less than \$400,000 shall be expended for the Christa McAuliffe Center; provided further, that not less than \$300,000 shall be expended for the operation of the commonwealth's global education centers; and provided further, that not less than \$200,000 shall be expended for the regional economic research center	20,404,866
7113-0100	For the Massachusetts College of Liberal Arts	12,265,745
7114-0100	For Salem state college; provided, that a sum of not less than \$98,200 shall be expended for the aquaculture program at said college established pursuant to section 274 of chapter 38 of the acts of 1995	30,947,150
7114-0101	For a reserve for operation and maintenance costs associated with the acquisition of the GTE/Sylvania property located in the city of Salem	593,677
7115-0100	For Westfield state college	20,006,081
7116-0100	For Worcester state college; provided, that no less than \$250,000 shall be expended for the creation of the Center for Health Professions at Worcester state college to create a statewide health care data base, to conduct and publish health care policy research briefs, to provide consumer information, to offer customized health care education and retraining of health care professionals and to provide research and staff support to assist the health care profes-	

	sionals with improvement of medical quality and patient safety and reduction of medical errors	19,663,675
7117-0100	For the Massachusetts College of Art; provided, that funds may be expended for the purpose of compliance with the Americans with Disabilities Act	13,195,268
7118-0100	For the Massachusetts Maritime Academy; provided, that \$100,000 shall be expended for a ship building program in conjunction with the revitalization of the Fore River Shipyard	10,248,460
Community Colleges.		
7502-0100	For Berkshire Community College	8,343,846
7503-0100	For Bristol Community College	13,661,132
7504-0100	For Cape Cod Community College	9,973,488
7504-0101	For the operation of an environmental technology, education, and job training partnership through the Cape Cod Community College; provided, that said college shall coordinate said partnership with the Massachusetts Maritime Academy and the University of Massachusetts at Dartmouth; provided further, that said initiative shall be conducted at the Massachusetts military reservation, or at any site on Cape Cod determined by said college to be suitable for the purposes of on-site education and training in the use of alternative technologies to clean up designated superfund sites; provided further, that preference shall be given to local applicants; and provided further, that the executive office of environmental affairs and the University of Massachusetts at Dartmouth are hereby authorized and directed to participate in the testing and evaluation of innovative technologies	124,438
	Toxics Use Reduction Fund 100.0%	
7505-0100	For Greenfield Community College; provided, that not less than \$195,000 shall be obligated for the heritage bank building acquired by the Greenfield community college foundation	7,939,819
7505-0101	For costs associated with the campus expansion at Greenfield Community College	175,000
7506-0100	For Holyoke Community College	14,758,659
7506-0101	For the operation of the Holyoke home information center to be administered by Holyoke Community College; provided, that said home information center shall file a financial and programmatic plan with the house and senate committees on ways and means by January 1, 2000; and provided further, that said plan shall include, but not be limited to, a framework to make the operations of said center self-sufficient not later than fiscal year 2002	85,310
7507-0100	For Massachusetts Bay Community College	12,671,783
7508-0100	For Massasoit Community College; provided, that not less than \$274,700 shall be expended for the operation of Christo's II Culinary Arts Center	17,555,223

7509-0100	For Mount Wachusett Community College; provided, that \$100,000 shall be expended for the operation of the Vietnam Memorial Community Fitness and Wellness Center at Mount Wachusett Community College; and provided further, that \$200,000 shall be expended for the Wood Technology center at Mount Wachusett community college	10,151,152
7510-0100	For Northern Essex Community College	16,682,323
7511-0100	For North Shore Community College	16,241,734
7511-0102	For the post secondary education programs of the Essex agricultural and technical institute operated by North Shore Community College	1,133,607
7512-0100	For Quinsigamond Community College; provided, that \$150,000 shall be expended for start-up costs associated with the transfer of courses from the Worcester technical institute, so-called; and provided further, that said \$150,000 shall be made available subject to a 200 per cent match by the city of Worcester	12,740,300
7514-0100	For Springfield Technical Community College; provided, that \$606,920 shall be allocated for a reserve for the operation and maintenance expenses incurred by Springfield Technical Community College associated with the acquisition of the Digital property, so-called; provided, that said college may expend revenues in an amount not to exceed \$575,000 received from rent utility, and other charges for the operation and maintenance of said property; provided further, that \$235,336 shall be encumbered for an emergency reserve for unanticipated operating and maintenance expenses of Springfield Technical Community College in the acquisition of the Digital property, so-called; and provided further, that \$100,000 shall be made available to the Springfield Technical college foundation for costs associated with the relocation of SpringBoard Technology, Inc. within the Digital Property, so-called	21,509,737
7514-0102	For the Massachusetts Center for Telecommunications and Information Technology through the Springfield Technical Community College assistance corporation, as established by chapter 273 of the acts of 1994; provided, that the amount appropriated herein shall include, but not be limited to, operating and maintaining cable television programming, distance learning curricula, telecommunications-intensive company facilities, and a small business incubator	250,000
7515-0100	For Roxbury Community College	9,593,806
7515-0120	For the operation of the Reggie Lewis Track and Athletic Center at Roxbury Community College	1,042,921
7515-0121	For the Reggie Lewis track and athletic center at Roxbury Community College; provided, that said college may expend an amount not to exceed \$247,100 received from fees, rentals, and facility expenses associated with the running and operation of national track meets, high school	

track meets, high school dual meets, Roxbury Community College athletic events, other special athletic events, conferences, meetings, and programs; provided further, that only expenses for contracted services associated with the aforementioned events shall be funded from this item; and provided further, that all year end balances associated with the Reggie Lewis track and athletic center, on an annual basis, shall be transferred to the Reggie Lewis Track and Athletic Center Building Fund in accordance with chapter 772 of the acts of 1987, as amended		247,100
Reggie Lewis Track and Athletic Center Fund		100.0%
7516-0100	For Middlesex Community College	16,764,252
7518-0100	For Bunker Hill Community College; provided, that \$135,000 shall be obligated for the life focus center	17,072,046
7520-0424	For a health and welfare reserve for eligible personnel employed at the community and state colleges	2,830,369

EXECUTIVE OFFICE OF PUBLIC SAFETY.

Office of the Secretary.

8000-0000	For the office of the secretary	538,275
Highway Fund		85.0%
General Fund		15.0%
8000-0010	For community policing grants to be administered by the executive office of public safety; provided, that no such grants shall be awarded to the department of state police; provided further, that not less than \$75,000 shall be provided for the safe city program, so-called, in the city of Lynn; provided further, that not less than \$75,000 dollars shall be provided for community policing in the city of Quincy; provided further, that not less than \$75,000 shall be provided for community policing in the town of Weymouth; provided further, that not less than \$75,000 shall be provided for the North Adams community policing program; provided further, that not less than \$40,000 shall be provided for the funding of the community school service anti-violence officer position in the city of Malden in addition to the grant award to such city in fiscal year 1998; provided further, that not less than \$250,000 shall be provided for community policing in the city of Lawrence in addition to the grant award to such city in fiscal year 1998; provided further, that not less than \$40,000 shall be provided for community policing in the town of Holliston; provided further, that not less than \$40,000 shall be provided for community policing in the town of Hopkinton; provided further, that not less than \$35,000 shall be provided for community policing in the town of Medway; provided further, that not less than \$20,000 shall be provided for community policing in the town of Buckland; provided further, that not less than \$20,000 shall be provided for community policing in the town of Deerfield; provided further, that not less than	

\$60,000 shall be provided for community policing in the city of Methuen in addition to the grant awarded to such city in fiscal year 1999; provided further, that not less than \$60,000 shall be provided for community policing in the town of Salisbury in addition to the grant awarded to such city in fiscal year 1999; provided further, that not less than \$50,000 shall be provided to the town of Saugus for the drug enforcement unit; provided further, that not less than \$48,000 shall be provided for community policing in the town of Greenfield; provided further, that not less than \$30,000 shall be provided for community policing in the town of Hampden; provided further, that not less than \$30,000 shall be provided for community policing in the town of Granby; provided further, that not less than \$15,500 shall be provided for a pilot community policing program for the elderly at a Deming Way housing project, so-called, in the town of Wilmington; provided further, that grants shall be awarded by said executive office to the municipalities of Abington, Agawam, Amesbury, Andover, Athol, Attleborough, Avon, Bedford, Billerica, Boston, Braintree, Brockton, Brookline, Burlington, Cambridge, Canton, Chelsea, Chicopee, Dalton, Dedham, East Longmeadow, Fall River, Fitchburg, Framingham, Gill, Georgetown, Haverhill, Holbrook, Holyoke, Lawrence, Longmeadow, Lowell, Ludlow, Lynn, Malden, Medford, Melrose, Methuen, Milton, Montague, Needham, New Bedford, Newton, North Adams, North Andover, North Attleborough, North Reading, Northampton, Northfield, Orange, Pittsfield, Plainville, Quincy, Randolph, Reading, Revere, Rockland, Saugus, Shelburne, Somerville, Springfield, Stoneham, Turners Falls, Waltham, Weymouth, Wilbraham, Winchester and Worcester in an amount not less than the amount of the grant or grants each such municipality received in fiscal year 1999, but in no circumstance in an amount of less than \$40,000; provided further, that any such community which received \$42,000 or less in fiscal year 1999 shall be eligible to compete for additional community policing grant awards through the competitive application process administered by said executive office; provided further, that all grant applications shall be subject to said process and the criteria established for grant awards; provided further, that monies awarded by said executive office may include grants made for community policing in state-aided public housing developments; provided further, that \$40,000 shall be provided for the community safety activities of the North Cambridge Crime Task Force; provided further, that not less than \$1,200,000 shall be made available to the city of Boston in addition to the grant amount in fiscal year 1997; provided further, that \$350,000 of said \$1,200,000 shall be made available for community policing in the Bowdoin Street-Geneva Avenue and Uphams Corner sections, so-called, of Dorchester in the city of Boston; provided further, that \$100,000 of said \$1,200,000 shall be provided for community policing in

the B-2 sector, so-called, of Mission Hill in the city of Boston for additional enforcement in conjunction with the neighborhood policing program; provided further, that not less than \$20,000 shall be expended for an internship program for the purpose of staffing Lowell police department substations; provided further, that not less than \$5,000 be expended for equipment for the Lowell police department Pawtucketville substation; and provided further, that not later than September 15, 1999, said executive office shall submit a report detailing the amount of grants awarded to said grant recipients and descriptions of said grants to the house and senate committees on ways and means; provided further, that not less than \$100,000 shall be provided for community policing in the section of the city of Worcester known as Southern Worcester including but not limited to Vernon Hill and Green Island for the purpose of curtailing gang activity, related drug activity and gang formation and recruitment, in addition to the grant award to said city in fiscal year 1999.....

20,460,000

Local Aid Fund 100.0%

8000-0020 For the statewide emergency telecommunications board; provided, that the board shall collect an amount equivalent to the direct and indirect costs related to the board pursuant to section 18F of chapter 6A of the General Laws

295,474

Local Aid Fund 100.0%

8000-0030 For the operation of a hate crimes awareness program to be administered by the executive office of public safety

151,692

8000-0040 For police career incentives to reimburse certain cities and towns for career incentive salary increases for police officers

23,737,040

Local Aid Fund 100.0%

8000-0101 The office of the secretary is hereby authorized to expend up to a maximum of \$17,980 in revenues collected from fees for services performed through the auto etching program

17,980

Office of Chief Medical Examiner.

8000-0105 For the chief medical examiner pursuant to chapter 38 of the General Laws

3,277,625

Local Aid Fund 50.0%

General Fund 50.0%

Criminal History Systems Board

8000-0110 For the operation of the criminal history systems board; provided, that the board shall fund one administrative assistant who shall be employed in the victim services unit of the board for the continued and enhanced operation of the post-conviction victim and witness certification program operated pursuant to the provisions of chapter 258B and section 172(c) of chapter 6 of the General Laws; provided further, that such victim services position shall be in addition to any such positions approved as of February 1, 1998; and provided further, that \$75,000 shall be expended for the purpose of enabling local housing

	authorities access to criminal offense information when qualifying applicants for state-assisted housing	3,220,190
	Highway Fund	50.0%
	Local Aid Fund	50.0%
8000-0125	For the operation of the sex offender registry program including, but not limited to, the costs of maintaining a computerized registry system and the classification of persons subject to said registry	615,931
	Local Aid Fund	100.0%
8000-1122	For the telecommunications and information technology costs of the criminal history systems board; provided, that no funds provided herein shall be expended in the KK subsidiary, so-called; provided further, that not more than \$2,443,670 shall be expended on contracts for the lease, lease-purchase, and maintenance of information technology hardware and software; and provided further, that not more than \$1,193,660 shall be expended for telecommunications charges associated with data lines, voice telephony, mobile communications and national law enforcement telecommunications service	3,637,330
	<i>Board of Building Regulations and Standards.</i>	
8000-0160	For the operation of the state board of building regulations and standards for the purpose of implementing and enforcing the provisions of sections 93 to 100, inclusive, of chapter 143 of the General Laws; provided, that not more than \$100,000 shall be expended for repairs at the Paul A. Dever school in the city of Taunton for classroom space for the training provided by said board	402,218
8000-0161	For the registration and licensing of home improvement contractors pursuant to chapter 142A of the General Laws ...	153,446
8000-0167	The state board of building regulations and standards may collect and expend an amount not to exceed \$80,000 for the purposes of providing state building code training and courses for instruction; provided, that said board may charge fees for the classes and education materials associated with administering training; provided further, that no costs in the AA subsidiary, so-called, shall be charged to this item; and provided further, that for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	80,000
	<i>Architectural Access Board</i>	
8000-0500	For the architectural access board	233,718
	<i>State Police.</i>	
8100-0000	For the administration and operation of the department of state police; provided, that the department shall maintain the division of field services which shall include, but not be limited to, the bureau of metropolitan district opera-	

tions; provided further, that not less than 40 officers shall be provided to the metropolitan district commission division of watershed management for the purpose of patrolling the watershed property of the commission; provided further, that funds shall be expended from this item for the administration and operation of the crime laboratory; provided further, that the colonel of state police shall maintain the satellite western Massachusetts crime laboratory located at the Massachusetts criminal justice training council; provided further, that said colonel shall provide one additional chemist who shall be situated at said crime laboratory located in the town of Agawam; provided further, that not less than \$250,000 shall be made available for said western Massachusetts crime laboratory; provided further, that funds shall be expended from this item for the administration and operation of an automated fingerprint identification system and the motor carrier safety assistance program; provided further, that not less than five officers shall be provided to the disabled persons protection commission for the purpose of investigating cases of criminal abuse; provided further, that the department shall enter into an interagency agreement with the metropolitan district commission to provide police coverage on commission properties and parkways; provided further, that not less than \$15,000 shall be encumbered to reimburse the city of Springfield arson and bomb squad for services performed at the request of the department of state police; provided further, that the department shall train as many uniformed members of the state police as necessary to attain and maintain a complement of not less than six explosives technicians; provided further, that the department shall train as many members of the state police as necessary to attain and maintain a complement of not less than 12 members of the Violent Fugitive Arrest Squad by July 1, 2000; and provided further, that the creation of a new or the expansion of the existing statewide communications network shall include the division of law enforcement within the department of fisheries, wildlife and environmental law enforcement at no cost to, or compensation from, said division

155,142,448

Highway Fund	88.2%
Local Aid Fund	9.5%
General Fund	2.3%

8100-0006

For private police details; provided, that the department may expend up to \$12,150,000 in revenues collected from fees charged for private police details and for the costs of administering such details; and provided further, that notwithstanding the provisions of any general or special law to the contrary, the department of state police may incur, and the comptroller may certify for payment, expenses and liabilities during fiscal year 2000 to be charged to this item in an amount not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system for the purposes stated herein to accommodate the delayed receipt of revenues authorized to be retained in this item during fiscal year 2000

12,150,000

8100-0007

For overtime of state police officers including the operation of the drug enforcement task force; provided, that not less than \$290,533 shall be expended at the direction of the district attorney for the Suffolk district; provided further, that not less than \$407,123 shall be expended at the direction of the district attorney for the Middlesex district; provided further, that not less than \$387,660 shall be expended at the direction of the district attorney for the Essex district; provided further, that not less than \$312,454 shall be expended at the direction of the district attorney for the Worcester district; provided further, that not less than \$244,115 shall be expended at the direction of the district attorney for the Hampden district; provided further, that not less than \$142,171 shall be expended at the direction of the district attorney for the Franklin/Hampshire district; provided further, that not less than \$354,080 shall be expended at the direction of the district attorney for the Norfolk district; provided further, that not less than \$269,240 shall be expended at the direction of the district attorney for the Plymouth district; provided further, that not less than \$174,998 shall be expended at the direction of the district attorney for the Bristol district; provided further, that not less than \$208,611 shall be expended at the direction of the district attorney for the Cape and Islands district; provided further, that not less than \$78,448 shall be expended at the direction of the district attorney for the Berkshire district; provided further, that not less than \$493,294 shall be expended at the direction of the office of the attorney general; provided further, that the department shall fund amounts in excess of the earmarks established herein for a district attorney who demonstrates to the satisfaction of the secretary of public safety a compelling need for additional overtime funds to meet extraordinary costs for the investigation and prosecution of criminal cases; provided further, that overtime dollars expended in joint operations with any federal agency which directly or indirectly reimburses the commonwealth or the department for overtime dollars expended in such operations shall not be included in the calculation of total overtime usage of district attorneys and shall not reduce the amounts allotted herein; provided further, that the balance of this appropriation may be expended for the overtime costs incurred by the department of state police; and provided further, that said department shall provide monthly reports to each district attorney's office and the house and senate committees on ways and means delineating the amount of overtime hours used, the cost of such overtime, the amount of overtime dollars spent to date and the amount of available overtime dollars for the district attorney's office

14,265,618

Highway Fund 88.2%

Local Aid Fund 9.5%

GeneralFund 2.3%

8100-0011

The department of state police may expend an amount not to exceed \$1,600,000 for certain police activities provided pursuant to agreements authorized in this item; provided,

	that for fiscal year 2000, the colonel of state police may enter into service agreements with the commanding officer or other person in charge of a military reservation of the United States located in the commonwealth or the Massachusetts Development Finance Agency, established in chapter 23G of the General Laws; provided further, that such agreements shall establish the responsibilities pertaining to the operation and maintenance of police services including, but not limited to: (1) provisions governing payment to the department for the cost of regular salaries, overtime, retirement and other employee benefits; and (2) provisions governing payment to the department for the cost of furnishings and equipment necessary to provide such police services; provided further, that the department may charge any recipients of police services for the cost of such services, as authorized by this item; provided further, that the department may retain the revenue so received and expend such revenue as necessary pursuant to this item to provide the agreed level of services; provided further, that said colonel may expend from this item costs associated with joint federal and state law enforcement activities from federal reimbursements received therefor; and provided further, that notwithstanding the provisions of any general or special law to the contrary and for the purposes of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate	1,600,000
	Highway Fund 100.0%	
8100-0017	For the operation of the state police air wing; provided, that the funds appropriated herein shall be for the increased operational and maintenance costs of the air wing which are directly associated with the purchase of additional helicopters during fiscal year 1999; and provided further, that the amount appropriated herein shall be in addition to and shall not supplant or replace funds provided for air wing maintenance in item 8100-0000, prior appropriation continued.	
8100-0020	The department of state police may to expend an amount not to exceed \$482,643 in fees charged for the use of the statewide telecommunications system or the maintenance of said system; provided, that the colonel of state police shall submit a report on the schedule of fees assessed on all entities charged for the use of said system; provided further, that said report shall include each entity's actual and projected usage of said system in fiscal year 2000; and provided further, that said report shall be submitted to the house and senate committees on ways and means no later than December 1, 1999	482,643
8100-0062	For the completion of the training of a state police class, and related costs pursuant to item 8100-0062 of section 2A of chapter 399 of the acts of 1998	689,722

- 8100-0201 The department of state police is hereby authorized and directed to expend up to \$1,040,305 from reimbursements received from the motor carrier safety assistance program for the costs of said program, including personnel 1,040,305
- 8100-0301 For the payroll costs of state police patrols; provided, that \$365,000 shall be expended on a pilot program for the Medford state police barracks entitled Zero Tolerance and Fire Risk Prevention to increase patrols and public safety using bicycles and other policing means within the Middlesex Fells and Mystic River Reservation district; provided further, that \$12,700 shall be expended at the direction of the Bourne barracks for increased traffic detail on Cape Cod and in the town of Plymouth; provided further, that \$30,240 shall be expended for the costs associated with providing state police patrols three nights per week in the city of Brockton, south between Montello street and Warren avenue and north to Battle street between Montello street and Warren avenue, or at other locations and such patrols shall be assigned between the hours of 8:00 p.m. and 4:00 a.m. beginning July 1, 1999 for a period of 18 weeks, as deemed necessary; provided, further, that \$30,000 shall be expended for the cost associated with providing state police services at Breakheart Reservation; provided further, that \$75,000 shall be expended for the costs of state police patrols along the Charles river esplanade and the Charlesgate area of the city of Boston; provided further, that \$49,860 shall be expended for the costs of state police patrols at Lynn beach, King's beach and Nahant beach; provided further, that \$116,500 shall be expended for the costs associated with state police mounted patrols on Lynn beach, King's beach and Red Rock park, so-called; provided further, that \$35,000 shall be expended for the costs associated with patrols of the Wollaston beach, Quincy Shore Drive section of the city of Quincy; provided further, that \$305,000 shall be expended for the purpose of increased patrols during the months of April to October, inclusive, at Winthrop beach and Winthrop Shore drive in the town of Winthrop, Revere beach in the city of Revere and Constitution beach and Belle Isle marsh in the East Boston section of the city of Boston; provided further, that not less than \$238,000 shall be expended to provide motorcycle patrols along the southwest corridor, so-called; provided further, that \$25,000 shall be expended to provide patrols of Blue Hill and Stonybrook reservations and those parklands and roadways under the care and control of the metropolitan district commission patrolled by the state police in the Hyde Park, West Roxbury, Roslindale and Readville sections of the city of Boston and in the towns of Canton, Milton, Randolph and along the state-owned portion of Willard Street adjacent to the Shea Rink in the city of Quincy and other property under the care, custody and control of the metropolitan district commission in the city of Quincy; provided further, that not less than \$50,000 shall be expended to provide increased patrols during the months of April to October, inclusive, at Mary

O'Malley Park in the city of Chelsea; provided further, that not less than \$135,000 shall be expended for the cost of state police patrols for the Neponset river bicycle path in the town of Milton and the Dorchester section of the city of Boston; provided further, that not less than \$127,486 shall be expended for the cost of increased state police patrols during the months of June to September, inclusive, for Nantasket beach in the town of Hull; provided further, that \$46,666 shall be expended for patrols of properties of the metropolitan district commission located along Day boulevard in the South Boston section of the city of Boston; provided further, that the patrols along Day boulevard shall be assigned between the hours 8:00 p.m. and 4:00 a.m., nightly until November 1, 1999; provided further, that \$50,000 shall be expended for patrols along state highway route 2 between the city of Fitchburg and the town of Greenfield; provided further, that \$15,500 shall be expended for patrols along route 88 in the town of Westport; provided further, that \$18,500 shall be expended for patrols along state highway route 18 in the city of New Bedford; provided further, that the station commanders who have been allocated funding under this item may utilize any special operations units necessary to further the public safety goals of their districts; and provided further, that notwithstanding the provisions of any general or special law to the contrary, all funds appropriated herein shall be scheduled in the AA subsidiary, so-called 1,725,452

Local Aid Fund 100.0%

8100-9999

For the payment of charges assessed to the department for the payment of workers compensation, unemployment insurance, medicare taxes, the medical security plan and the group insurance commission extended leave chargeback, so-called; provided that, notwithstanding the provisions of any general or special law to the contrary, prior to April 15, 2000 all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that after said date, the colonel of state police, with the approval of the secretary of administration and finance, may transfer from said DD subsidiary to the KK subsidiary, so-called; or the NN subsidiary, so-called; of this account, an amount not to exceed 15 per cent of the funds appropriated herein if the secretary of administration and finance certifies in writing to the house and senate committees on ways and means that the following conditions have been met: (1) that the total amount of the assessed charges is fully encumbered and is less than the amount appropriated herein; (2) that the department does not require any supplemental appropriation in any other items of appropriation; (3) that the department is expected to meet the revenue targets established for fiscal year 2000; and (4) that the department has not expended any funds for the payment of the charges in any other items of appropriation; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means of all transfers of

funds between subsidiaries as authorized herein; and provided further, that no funds shall be scheduled to any subsidiary in this account which is not explicitly referenced herein

2,141,478

Highway Fund 88.2%

Local Aid Fund 9.5%

General Fund 2.3%

Criminal Justice Training Council.

8200-0200

For the operation of programs conducted by the Massachusetts criminal justice training council; provided, that said council shall expend not less than \$250,000 in accordance with the provisions of chapter 30B of the General Laws for training and technical assistance for police chiefs; provided further, that such training shall include, but not be limited to, updating of training manuals, review of rules and regulations for police officers, updating of Civil Liability and Injured on Duty handbooks, updating of the chief's Guide to Labor Relations, professional development conference, seminars and classes, and management training; provided further, that the executive director of said council shall provide copies of said revised manuals to the house and senate committees on ways and means not later than March 15, 2000; provided further, that said executive director shall submit a report on all specialized training offered by said council; provided further, that the report shall include, but not be limited to, the ongoing need for specialized training of police chiefs and shall identify the estimated cost of providing such training to police chiefs; provided further, that the report shall be submitted to the house and senate committees on ways and means not later than January 1, 2000; and provided further, that said council shall train only as many recruits as the appropriation herein allows, while still providing in service training

3,727,744

Local Aid Fund 100.0%

Department of Public Safety.

8311-1000

For the administration of the department and the implementation of chapter 485 of the acts of 1991

818,965

8315-1000

For the administrative costs of the division of inspections; provided, that the expenses of the state boxing commission shall be paid from this item; provided further, that not less than \$30,000 shall be made available for an eye examination program for boxers participating in events regulated by the state boxing commission; provided further, that the commission shall charge professional boxers for the cost of such eye examinations; provided further, that a doctor's certificate from another state shall be accepted as evidence of such an examination; provided further, that fees for inspections performed during overtime hours shall be determined by the commissioner of administration; provided further, that the fee for inspections performed during overtime hours shall be not less

than \$100; provided further, that the division shall inspect all elevators in the state house and the McCormack and Saltonstall office buildings; provided further, that said commissioner shall submit monthly reports to the house and senate committees on ways and means detailing the investigator caseloads in each division of inspection, without disclosing names or other personal identifiers of such investigators; and provided further, that the first such report shall be filed not later than August 31, 1999

1,093,994

8315-1002

For the salaries of department of public safety inspectors, including building inspectors, district engineering inspectors and elevator inspectors; provided, that no funds shall be expended from this item for the salaries of the commissioner or deputy commissioner of public safety; provided further, that the department shall employ two additional elevator inspectors in fiscal year 2000 in excess of any such positions approved as of February 1, 1998 and an additional engineer inspector; provided further, that such additional engineer inspector's duties shall include, but not be limited to, administering pipefitter license examinations; provided further, that such additional engineer inspector and elevator inspectors shall be regular state employees compensated from the AA subsidiary, so-called, of this item; provided further, that such additional engineer inspector position shall be in addition to any such positions added during fiscal year 1995

3,020,426

Department of Fire Services.

8324-0000

For the administration of the department of fire services; provided, that notwithstanding the provisions of any general or special law to the contrary, 75 per cent of the amount appropriated herein shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of such assessment from the commissioner of insurance

2,059,505

8324-1000

For the operation of the state fire marshal's office; provided, that \$100,000 shall be expended for a Suffolk county arson prevention program; provided further, that notwithstanding the provisions of any general or special law to the contrary, the amount appropriated herein shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of such assessment from the commissioner of insurance; provided further, that not more than 10 per cent of the amount designated for the arson prevention program shall be expended for the administrative cost of the program; provided further, that the expenses of the board of fire prevention regulations, pursuant to section 4 of chapter 22D of the General Laws, shall be paid from this item; provided further, that the expenses of the fire safety commission shall be paid

	from this item; provided further, that not less than \$75,000 shall be expended for the administration of a statewide program to provide for critical incident stress intervention for the fire departments of the cities, towns and fire districts of the commonwealth including, but not limited to, consultant services, training, equipment, and supplies; provided further, that not less than \$100,000 shall be appropriated for a western Massachusetts office for the state fire marshal at the former Northampton state hospital; provided further, that the fire marshal shall establish a course for municipal fire personnel in blasting technologies and safety; and provided further, that said fire marshal may establish fees to cover the cost of such course	821,133
8324-1007	For the operation of the hazardous materials emergency response program	1,188,244
8324-1101	For the costs of the department for the enforcement of underground storage tank compliance standards set forth in sections 38B to 38I, inclusive, of chapter 148 of the General Laws and the rules and regulations promulgated pursuant thereto	164,382
	Underground Storage Tank	
	Petroleum Product	
	Clean-up Fund 100.0%	
8324-1500	For the fire training program, including the Massachusetts fire training council certification program, municipal and non-municipal fire training and expenses of the council; provided, that notwithstanding the provisions of any general or special law to the contrary, the estimated expenses of the administration of the academy, including the estimated expenses of training facilities and curriculum for fire-fighting personnel and training programs, shall not exceed \$2,621,465 per fiscal year; provided further, that not less than \$48,992 shall be available for the community-based fire prevention program in the Fall River area; provided further, that \$24,779 shall be expended for equipment for the Newburyport fire department technical rescue team; provided further, that the funds necessary to support this item shall be assessed upon insurance companies writing fire, homeowners multiple peril or commercial multiple peril policies on property situated in the commonwealth and paid within 30 days after receiving notice of said assessment from the commissioner of insurance; provided further, that not less than \$32,500 shall be provided for the community based fire prevention program in the city of Malden; and provided further, that the secretary of administration and finance shall report monthly to the house and senate committees on ways and means on the justification regarding any restriction on hiring of fire training personnel and shall explain the derived savings to the Local Aid Fund by not hiring such personnel in this item	2,621,465
	Local Aid Fund 100.0%	

Registry of Motor Vehicles.

8400-0001

For the administration and operation of the registry of motor vehicles, including the Title division and including all rent and related parking and utility expenses of said registry; provided, that the positions of administrative assistant to the registrar, legislative assistant, executive assistant to the registrar and the director of employee relations shall not be subject to civil service laws and rules; provided further, that all expenditures related to computer automation shall be subject to satisfactory quarterly reviews by the information technology division and pursuant to schedules by said division; provided further, that 40 per cent of the costs of personnel services associated with the registry computer, which reflects the proportionate use of the computer by the merit rating board, shall be assessed to insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 183 of chapter 6 of the General Laws; provided further, that the registry shall operate an office in the city of Fall River; provided further, that said registry shall operate a full service office in the city of Lowell; provided further, that said registry shall establish and operate a license express office, so-called, in the city of Lynn; provided further, that said registry shall operate a license express office, so-called, in the Grove Hall neighborhood in the city of Boston; provided further, that the registry shall operate an office in the city of Taunton which shall handle license business, learner's permits, road testing and full service registration business to the general public, as provided through April 24, 1998; provided further, that the registry shall establish and maintain a record of all vehicles leased within the commonwealth for a period longer than 30 days; provided further, that such record shall include, but not be limited to, the names and addresses of the lessor and the lessee; provided further, that the registry shall have an employee or other such person answering all initial incoming telephone calls at the customer phone information center between the hours of 9:00 a.m. and 5:00 p.m.; provided further, that said registry shall report to the house and senate committees on ways and means on the actual and projected impacts of the lifetime registration and license policies on the staffing levels in said registry for fiscal years 2000, 2001, 2002; provided further, that the registry shall report to the house and senate committees on ways and means not later than January 15, 2000 on the actual and projected impacts of the lifetime registration and lifetime license policies on the total revenues collected or projected for collection by said registry during fiscal years 2000, 2001 and 2002; provided further, that the report shall detail the monthly average number of total customer transactions completed in person by branch for fiscal years 1994 to 1999, inclusive, including the average length of the transactions for the same periods; provided further, that the registry shall operate within the Springfield branch a one-stop international registration plan office, so-called, for truck registra-

	tions to serve the counties or former counties of Hampden, Hampshire, Franklin and Berkshire; provided further, that the registry shall take all steps necessary to improve customer service within existing resources; provided further, that said registry shall submit a report to the house and senate committees on ways and means detailing the steps taken and the resultant change in customer service not later than April 1, 2000	44,195,330
	Highway Fund	100.0%
8400-0024	Notwithstanding the provisions of section 2 of chapter 280 of the General Laws, the registry of motor vehicles may expend revenue collected up to a maximum of \$2,300,000 pursuant to chapter 90C of the General Laws from assessments for civil motor vehicle infractions; provided, that the amount of this expenditure shall be subtracted from the amount that otherwise would be credited to the Highway Fund pursuant to said section 2 of said chapter 280, and shall not affect nor alter the amounts of payments made to cities and towns pursuant to said section 2 of said chapter 280; and provided further, that no costs payable in the AA subsidiary, so-called, shall be charged to this item	2,300,000
8400-0033	The registry of motor vehicles may expend revenues collected up to a maximum of \$3,500,000 from the fees charged for driver record access, operating under the influence reinstatement and registration reinstatement; provided, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the registry may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system; provided further, that all expenditures related to computer automation shall be subject to satisfactory quarterly reviews by the information technology division and pursuant to schedules prepared by said division; provided further, that 40 per cent of the costs of personnel services associated with the registry computer, which reflects the proportionate use of said computer by the merit rating board, shall be assessed to insurance companies doing motor vehicle insurance business within the commonwealth, pursuant to section 183 of chapter 6 of the General Laws; and provided further, that no costs payable in the AA subsidiary, so-called, shall be charged to this item	3,500,000
	<i>Merit Rating Board.</i>	
8400-0100	For the operation of the safe driver insurance plan authorized by section 113B of chapter 175 of the General Laws, including the rent, related parking and utility expenses of the merit rating board; provided, that notwithstanding the provisions of any general or special law to the contrary, no safe driver insurance plan shall require the payment of an unsafe driver point surcharge for the first offense for a noncriminal, motor vehicle traffic violation as described in chapter 90C of the General Laws	7,349,527
	Highway Fund	100.0%

Committee on Criminal Justice.

8600-0001	For the administration of the committee on criminal justice	265,984
8600-0060	For the purchase and distribution of sexual assault evidence collection kits	41,250

Military Division.

8700-0001	For the operation of the military division, including the offices of the adjutant general and state quartermaster, the operation of the armories, the camp Curtis Guild rifle range and certain national guard aviation facilities; provided, that notwithstanding the provisions of chapter 30 of the General Laws, certain military personnel in the military division may be paid salaries according to military pay grades, so-called; and provided further, that said adjutant general shall maintain a roster of Massachusetts veterans as directed by section 15 of chapter 33 of the General Laws	6,520,801
	General Fund	50.0%
	Local Aid Fund	50.0%
8700-1140	The state quartermaster may expend revenues collected up to a maximum of \$185,000 accrued from fees for the non-military rental or use of armories for the costs of utilities and maintenance; provided, that the state quartermaster may expend an additional amount not to exceed \$655,000 for salaries, subsistence, quarters, and associated costs for national guard members ordered to perform state missions pursuant to the provisions of chapter 33 of the General Laws, from revenues resulting from the acceptance of funds from any person, governmental entity or nongovernmental entity to defray such expenses	840,000

Massachusetts Emergency Management Agency.

8800-0001	For the operations of the Massachusetts emergency management agency; provided, that expenditures from this item shall be contingent upon the prior approval of the proper federal authorities; provided further, that not less than \$22,000 shall be available for the fuel, insurance, equipment, maintenance and miscellaneous expenses to sustain the operation of the Massachusetts civil air patrol for aerial surveillance of the commonwealth and other water areas to monitor for environmental pollution discharges, toxic waste dumps, transportation of hazardous materials and wastes and accidents involving such transport, in conjunction with the responsible agency; and provided further, that not less than \$75,000 shall be made available for the federal emergency management agency multi-hazard program, so-called; and provided, however, that there shall be at least a 100 per cent match by the federal government	766,324
	Local Aid Fund	100.0%
8800-0100	For the nuclear safety preparedness program of the Massachusetts emergency management agency; provided, that the costs of said program, including fringe benefits and indirect costs, shall be assessed upon Nuclear	

Regulatory Commission licensees operating nuclear power generating facilities in the commonwealth; provided further, that the department of telecommunications and energy shall develop an equitable method of apportioning such assessments among such licensees; and provided further, that such assessments shall be paid during the current fiscal year as provided by said department and shall be credited to the general fund

421,054

Local Aid Fund 100.0%

8800-0200 For the Seabrook nuclear safety preparedness program; provided, that the cost of said program shall be assessed on electric companies in the commonwealth which own, in whole or in part, or purchase power from, nuclear power plants located outside the commonwealth whose nuclear power plant areas, as defined in section 2B of chapter 639 of the acts of 1950, include communities located within the commonwealth and shall be credited to the general fund; provided further, that for the purposes of this item, "electric companies" shall mean all persons, firms, associations and private corporations which own or operate works or a distributing plant for the manufacture and sale or distribution and sale of electricity within the commonwealth; and provided further, that the term "electric company" shall not include municipalities or municipal light plants.....

280,028

Governor's Highway Safety Bureau.

8850-0001 For the highway safety program to provide matching funds for a federal planning and administration grant pursuant to 23 USC section 402 (d)

270,341

Highway Fund 100.0%

8850-0015 For the expenses of the motorcycle safety program

176,888

Motorcycle Safety Fund 100.0%

Department of Correction.

8900-0001 For the operation of the commonwealth's correctional facilities, including the increased operational costs for the Massachusetts Correctional Institution at Shirley maximum, so-called; provided, that the department shall maintain operations of one 12-bed treatment unit for females who are awaiting trial or who have been convicted of a crime and who are in need of detoxification and treatment for chemical dependency or alcoholism; provided further, that when the department determines that it is necessary to transfer prisoners to a facility outside of the commonwealth, said department shall determine which such available facility is the geographically closest facility that will provide the most cost-effective transfer; provided further, that the department shall implement a statewide post-conviction victim and witness advocacy program; provided further, that not less than \$150,000 shall be expended for salaries and employee benefits of five victim and witness advocates; provided further, that the number of victim and witness advocate positions funded from this item in fiscal year 2000 shall be not less than the number funded from

	this item in fiscal year 1999; and provided further, that training and technical assistance shall be provided and the program shall be coordinated, monitored and evaluated	315,464,969
8900-0002	For the administration of the department; provided, that employees in the prisoners classification division shall not be subject to civil service law and rules; provided further, that notwithstanding the provisions of any general or special law to the contrary, the personnel administrator shall certify to the commissioner of correction, upon receipt of permanent requisitions, names of correction officers to fill permanent vacancies	4,151,852
8900-0003	For local relief to mitigate the inordinate fiscal demand placed on local life, health and safety departments in those cities and towns hosting a state correctional facility; provided, that each such city and town shall receive a percentage of the total funds as appropriated herein which shall be equal to the total state inmate population incarcerated within a state correctional facility located within such city or town; provided further, that all inmates incarcerated at Massachusetts Correctional Institution at Shirley-minimum and the Massachusetts Correctional Institution at Shirley medium, so-called, shall be deemed to be incarcerated within a correctional facility located in the town of Shirley; provided further, that of the number of inmates incarcerated at Massachusetts Correctional Institution at Shirley-maximum, so-called, one-half shall be deemed to be incarcerated within a correctional facility in the town of Shirley and one-half shall be deemed to be incarcerated within a correctional facility in the town of Lancaster; and provided further, that for the purpose of mitigation calculation, all distribution percentages shall be calculated according to the department of correction's average daily inmate population record for the prior fiscal year Local Aid Fund 100.0%	997,000
8900-0004	For inmate health services; provided, that the commissioner of correction shall file quarterly reports detailing expenditures from this item with the house and senate committees on ways and means; and provided further, that notwithstanding the provisions of any general or special law to the contrary, expenditures made from the RR subsidiary, so-called, of this item for the contracted provider service costs associated with the purposes of the programs funded herein shall not exceed \$50,989,524	51,991,081
8900-0009	For educational services of the department; provided, that not more than \$150,000 shall be made available for a literacy educational pilot program at two correctional facilities, one of which shall be the Massachusetts Correctional Institution, Framingham; provided further, that not more than \$200,000 shall be made available for expanding the mandatory functional literacy program with preference given to those within 18 months of release	4,949,480
8900-0010	For prison industries and farm services; provided, that the commissioner of correction shall determine the cost of manufacturing motor vehicle registration plates and cer-	

	tify to the comptroller the amounts to be transferred from the Highway Fund to the general fund; and provided further, that the commissioner of correction shall submit quarterly financial reports detailing revenues generated and expended to the house and senate committees on ways and means	2,607,431
8900-0011	For a prison industries and farm services revenue retention account; provided, that the department may expend an amount not to exceed \$3,067,995 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to chapter 29 of the General Laws and recorded on the Massachusetts management accounting and reporting system, so-called ...	3,067,995
8900-0015	For correctional residential services; provided, that not less than \$500,000 shall be expended for a contracted low-security residential program for incarcerated expectant mothers; and provided, that not less than \$40,000 shall be provided for the Dismas House, so called, in the city of Worcester; and provided further, that not less than \$150,000 shall be obligated for assistance to incarcerated mothers	770,000
8900-0016	For the cost of housing state inmates in federal prisons	500,000
8900-9999	For the payment of charges assessed to the department of correction for the payment of workers' compensation, unemployment insurance, medicare taxes, medical security plan and the group insurance commission extended leave chargeback, so-called; provided, that, notwithstanding the provisions of any general or special law to the contrary, prior to April 15, 2000, all funds appropriated herein shall be scheduled in the DD subsidiary, so-called; provided further, that after said date, the commissioner of correction, with the approval of the secretary of administration and finance, may transfer from the DD subsidiary to the KK subsidiary, so-called, or the NN subsidiary, so-called, of this account, an amount not to exceed 15 per cent of the funds appropriated herein, if the secretary of administration and finance certifies in writing to the house and senate committees on ways and means that the following conditions have been met: (1) that the total amount of the assessed charges is fully encumbered and is less than the amount appropriated herein; (2) that the department does not require any supplemental appropriation in any of its other items of appropriation; (3) that the department is expected to meet the revenue targets established for fiscal year 2000; and (4) that the department has not expended any funds for the payment of the assessed charges in any of its other items of appropriation; provided further, that the secretary of administration and finance shall notify the house and senate committees on ways and means of all transfers of funds between subsidiaries as authorized herein; and provided further, that no funds shall be scheduled to any subsidiary in this account which is not explicitly referenced herein	12,074,591

County Corrections.

8910-0000

For a reserve to fund county correctional programs; provided, that not less than \$415,000 shall be expended for a contract with Project Coach, so-called, to operate an intermediate sanctions program in the city of New Bedford; provided further, that not less than \$5,879,911 shall be made available to Barnstable county; provided further, that not less than \$4,564,896 shall be made available to Berkshire county; provided further, that not less than \$23,668,780 shall be made available to Bristol county; provided further, that not less than \$1,009,393 shall be made available to the county of Dukes county; provided further, that not less than \$59,714 shall be made available to Nantucket county; provided further, that not less than \$15,036,352 shall be made available to Norfolk county; provided further, that not less than \$24,791,565 shall be made available to Plymouth county and expended for operating and debt service costs associated with state inmates housed in the Plymouth county facility, pursuant to the provisions of clauses 3 and 4 of the Memorandum of Agreement signed May 14, 1992; provided further, that not less than \$71,851,909 shall be made available to Suffolk county; provided further, that the balance of funds appropriated herein shall be distributed among the counties by the county government finance review board upon prior notification to the house and senate committees on ways and means; provided further, that Suffolk county shall receive additional funding from the balance for county correction maintenance and operation expenses; provided further, that funds distributed from this item shall be paid to the treasurer of each county who shall place such funds in a separate account within the treasury of each such county; provided further, that the treasurer shall authorize temporary transfers into this account for operation and maintenance of jails and houses of correction in advance of receipt of the amount distributed by the commonwealth under this item; provided further, that upon receipt of the state distribution, the treasurer shall be authorized to transfer out of such account an amount equal to the funds so advanced; provided further, that all funds deposited in such accounts and any interest accruing thereto shall be used solely for the functions of the sheriffs' departments of the various counties including, but not limited to, maintenance and operation of jails and houses of correction, without further appropriation; provided further, that the sheriff's department of each county shall reimburse the county treasurer of each county for personnel-related expenses, with the exception of salaries, attributable to the operations of the sheriff's department of each county heretofore paid by the county including, but not limited to, the cost of employee benefits; provided further, that the spending plans required by this item shall be developed by the county government finance review board, in consultation with the Massachusetts Sheriffs' Association; provided further, that in accordance with section 247 of chapter 38 of the acts of 1995, all spending

plans shall be detailed by subsidiary and object code in accordance with the expenditure classification requirements promulgated by the comptroller; provided further, that such spending plans shall be accompanied by a delineation of all personnel employed by each county correctional facility including, but not limited to, position, title, classification, rank, grade, salary and full-time or part-time status; provided further, that such spending plans shall be accompanied by a delineation of all vehicles leased, owned or operated by each county sheriff, provided further, that such delineation shall include vehicle make and model, year, mileage, condition, date purchased or leased and vehicle primary use; provided further, that no sheriff shall purchase any new vehicles or major equipment in fiscal year 2000 unless such purchase is made pursuant to a multicounty or regionalized collaborative procurement arrangement or unless such purchase is directly related to significant population increase or is otherwise necessary to address an immediate and unanticipated public safety crisis and is approved by the county government finance review board and the executive office of public safety; provided further, that notwithstanding the provisions contained herein, sheriffs may purchase "marked" prisoner transportation vans, so-called, upon notification to the county government finance review board; provided further, that the county government finance review board and the executive office of public safety shall identify and develop county correction expenditures which shall be reduced through shared contracts, regionalized services, bulk purchasing and other centralized procurement savings programs; provided further, that documentation of such expenditures and savings shall be submitted to the house and senate committees on ways and means not later than December 30, 1999 and shall make provision for such system of shared contracts, regionalized services, bulk purchasing and other centralized procurement savings to take effect not later than June 30, 2000; provided further, that the daily count sheet for county facilities, so-called, compiled by the executive office of public safety, shall be filed with the Massachusetts Sheriffs' Association not less than monthly; provided further, that all revenues including, but not limited to, revenue received from housing federal prisoners, United States Marshals, canteen revenues, inmate industries and work-crew revenues shall be tracked and reported quarterly to the house and senate committees on ways and means and the Massachusetts Sheriffs' Association; provided further, that on or before August 15, 1999, each county sheriff shall submit a final spending plan for fiscal year 2000 to the county government finance review board detailing the level of resources deemed necessary for the operation of each county correctional facility and the expenditures which shall be reduced to remain within the appropriation; provided further, that failure by a county sheriff to comply with any provision of this item shall result in a reduction of subsequent quar-

terly payments to amounts consistent with a rate of expenditure of 95 per cent of the rate of expenditure for fiscal year 1999, as determined by the county government finance review board; provided further, that each sheriff shall submit to the executive office of public safety and the house and senate committees on ways and means copies of such spending plans not later than August 15, 1999; provided further, that on or before September 15, 1999, the county government finance review board shall have approved final fiscal year 2000 county correction budgets; provided further, that the county government finance review board shall provide the executive office of public safety and the house and senate committees on ways and means with copies of such approved budgets not later than October 15, 1999; provided further, that such budgets shall include distribution schedules for the final two quarters of fiscal year 2000 and such plans shall be used to make all subsequent quarterly distributions; provided further, that services shall be provided to the extent determined to be possible within the amount appropriated herein and each sheriff shall make all necessary adjustments to ensure that expenditures do not exceed the appropriation; provided further, that each county shall expend during fiscal year 2000, for the operation of county jails and houses of correction and other statutorily authorized facilities and functions of the office of the sheriff, in addition to the amount distributed from this item, not less than 102.5 per cent of the amount expended in fiscal year 1999 for such purposes from own-source revenues, which shall not be less than 5 per cent of total county revenues including, but not limited to, amounts levied pursuant to sections 30 and 31 of chapter 35 of the General Laws and amounts provided pursuant to sections 11 to 13, inclusive, of chapter 64D of the General Laws; provided further, that in fiscal year 2000, those counties which have not met maintenance of effort obligations in prior fiscal years shall expend not less than the minimum contribution, as defined above from own-source revenues; provided further, that notwithstanding the provisions stated herein, the maintenance of effort obligations for Suffolk county shall be 6.875 per cent of the total fiscal year 2000 Suffolk county correction operating budget as approved by the county government finance review board; provided further, that notwithstanding the provisions of any general or special law to the contrary, the deputy commissioner of local services shall certify on or before May 15, 2000 that all municipalities have appropriated and transferred to their respective county treasuries, not less than 102.5 per cent of the municipality's prior year obligations or minimum contributions as defined above, whichever is greater, for county corrections; provided further, that if a municipality fails to transfer such obligation, said deputy commissioner shall withhold an amount equal to the shortfall in the obligation due to the county from such municipality's fourth quarter local aid "cherry sheet" distribution, so-called, authorized from account 0611-5500 of section 2 and from funds made available from the

State Lottery Fund distribution in section 3; provided further, that on or before August 1, 1999, said deputy commissioner shall report all such withholdings to the house and senate committees on ways and means; provided further, that in fiscal year 2000, notwithstanding the provisions of section 20A of chapter 59 of the General Laws, any county except Suffolk and Nantucket may increase its county tax for said fiscal year by an additional amount if the total amount of such additional county tax is approved by two-thirds of the cities and towns in the county, in towns by a majority vote of the town meeting or town council, and in cities by a majority vote of the city council or board of aldermen, with the approval of the mayor or manager; provided further, that any county which borrowed under the provisions of section 6 of chapter 193 of the acts of 1989 on or before July 31, 1989 or which borrowed in fiscal year 1989 under the provisions of section 36A of chapter 35 of the General Laws, may refund such debt for a term not to exceed seven years from the date of the original loan with payments on such refunding loan to be made in accordance with the provisions of said chapter 35 and section 12 of chapter 64D of the General Laws, as may be applicable; provided further, that each sheriff shall continue to report all expenditures on the Massachusetts management accounting reporting system, so-called, in accordance with the latest expenditure classification requirements promulgated by the comptroller pursuant to the provisions of section 27 of chapter 29 of the General Laws; provided further, that title of all modular leases held by the executive office of public safety on behalf of the former Middlesex county sheriff's office shall be conveyed to the sheriff of the former Middlesex county on the effective date of this act; and provided further, that each sheriff funded from this item shall report on a monthly basis to the house and senate committees on ways and means on the average monthly inmate population in the county starting not later than August 31, 1999

162,138,534

Local Aid Fund 100.0%

8910-0010

For the purpose of funding expenses for services provided to inmates of county correctional facilities by the department of public health Lemuel Shattuck hospital in fiscal year 2000; provided, that said department shall notify the county government finance review board and the comptroller of all such expenses; provided further, that not more than 30 days after receiving such notification, the board shall certify to the comptroller the amount of such expenses to be charged to this item; provided further, that upon receiving such certification, the comptroller shall effect the transfer of such amount from this item to item 4590-0903 in section 2B; and provided further, that such actual and projected payments shall be considered expenditures within each county spending plan and shall be reflected as such in proposed spending plans required by 8910-0000 in section 2

997,283

Local Aid Fund 100.0%

Sheriffs.

8910-0102	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Hampden county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 31, 1999	45,899,900
8910-0105	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Worcester county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 31, 1999	31,790,355
8910-0107	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Middlesex county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 31, 1999	41,045,440
8910-0108	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Franklin county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 31, 1999	5,805,527
8910-0110	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Hampshire county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 31, 1999	9,138,268
8910-0619	For the operation of the jail, house of correction and any other statutorily authorized facilities and functions under the administration of the office of the sheriff of the former Essex county; provided, that said sheriff shall report to the house and senate committees on ways and means on the average monthly inmate population in said county starting not later than August 31, 1999	33,106,250
8910-1000	For a prison industries revenue retention account for the Hampden sheriff's department; provided, that the department may expend any amount not to exceed \$488,554 from revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to the provisions of chapter 29 of the General	

	Laws and recorded on the Massachusetts management accounting and reporting system, so-called	488,554
8910-1100	For a prison industries revenue retention account for the Middlesex sheriff's department; provided, that the department may expend an amount not to exceed \$75,000 for revenues collected from the sale of products, for materials, supplies, equipment, maintenance of facilities and compensation of employees of the program; and provided further, that all expenditures from this item shall be subject to the provisions of chapter 29 of the General Laws and recorded in the Massachusetts management accounting and reporting system, so-called	75,000
	<i>Parole Board.</i>	
8950-0001	For the operation of the parole board; provided, that not less than \$261,000 shall be expended for the pathways program, so-called, to include direct linkages and interagency agreements for the provision of services with the appropriate workforce development agencies	13,127,247
8950-0002	For the victim and witness assistance program of the parole board, in accordance with the provisions of chapter 258B of the General Laws	218,081
	Victim Witness Assistance	
	Fund 100.0%	

EXECUTIVE OFFICE OF ELDER AFFAIRS.

Office of the Secretary.

9110-0100	For the operation and administration of the executive office of elder affairs; provided, that the secretary of elder affairs shall work with the commissioner of medical assistance and the deputy purchasing agent of the division of purchased services to identify all home care services which meet the federal definition of personal care services in 42 CFR 440.170(f) and case management in 1915(g) of Title XIX, and to seek federal matching funds for such services furnished to persons eligible for medical assistance under the provisions of chapter 118E of the General Laws which are not presently reimbursed; provided further, that \$37,000 shall be expended for the elder advocacy organization known as the silver-haired legislature; provided further, that said organization shall be allocated one-half of one full time equivalent staff person for the purpose of providing secretarial and clerical support for said organization; provided further, that the executive office of elder affairs shall enter into an interagency service agreement with the department of veterans' services to maximize revenues by identifying individuals who are eligible for veterans' pensions and are currently receiving home care and home health services; provided further, that said secretary shall establish a community care ombudsman program; and provided further, that not less than \$300,000 shall be made available for the purpose of funding the ombudsman program	2,367,508
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9110-0102	For the regulation of assisted living facilities; provided, that the executive office of elder affairs shall report quarterly to the house and senate committees on ways and means the number of assisted living units certified and the total revenues generated from application and certification fees for such units	236,541
	Assisted Living Administrative Fund	100.0%
9110-1500	For the provision of additional home care, home health, case management and other community services through the enhanced community options program to those individuals who have lost or are receiving diminished Medicare home health services; provided, that the secretary shall seek to obtain federal reimbursement through the division of medical assistance for services provided to those medicaid recipients, enrolled in the 2176 waiver; and provided further, that such reimbursement shall be deposited in the general fund	11,692,800
9110-1603	For managed care in housing for individuals at risk of institutionalization due to functional impairments not of sufficient severity to meet medicaid nursing home clinical admissions criteria; provided, that such individuals shall be subject to the same rules and regulations as clients served under item 9110-1630; and provided further, that no rate increase for managed care services shall be awarded in fiscal year 2000 which would cause a reduction in client services or in the number of clients served	8,763,657
9110-1630	For contracts with aging service access points, so-called, or other qualified entities for the home care program, including home care, health aides, home health and respite services and other services provided to the elderly; provided, that a sliding fee shall be charged to qualified elders; provided further, that the secretary of elder affairs may waive collection of sliding fees in cases of extreme financial hardship; provided further, that not more than \$5,200,000 in revenues accrued from sliding fees shall be retained by the individual home care corporations without reallocation by the executive office of elder affairs, and shall be expended for the purposes of the home care program, consistent with guidelines to be issued by said executive office; provided further, that said executive office shall report quarterly to the house and senate committees on ways and means on the receipt and expenditure of revenues accrued from the sliding fees; provided further, that the executive office shall report monthly to the house and senate committees on ways and means and the executive office for administration and finance on the amount expended from this item and item 9110-1634 for purchase of service expenditures by category of service as set forth in 651 C.M.R. 3.01 and 651 C.M.R. 3.06; provided further, that no rate increase shall be awarded in fiscal year 2000 which would cause a reduction in client services or the number of clients served; provided further, that \$825,000 of the amount appropriated herein shall be made available for the Supportive Housing Program, so-called;	

	and provided further, that no funds shall be expended from this item to pay for salary increases for direct service workers who provide state-funded homemaker and home health aid services, which would cause a reduction in client services	88,763,087
9110-1633	For contracts with aging service access points, so-called, or other qualified entities for home care case management services and the administration of the home care corporations funded through item 9110-1630 and item 9110-1603; provided, that such contracts shall include the costs of administrative personnel, home care case managers, travel, rent and other costs deemed appropriate by the executive office of elder affairs	35,386,824
9110-1634	The executive office may expend an amount not to exceed \$3,000,000 from federal revenues collected pursuant to the provisions of Title XIX of the Social Security Act for case management and personal care and related services provided to medicaid-eligible home care clients; provided, that not more than \$1,000,000 may be expended pursuant to the provisions of item 9110-1630; and provided further, that not more than \$2,000,000 may be expended pursuant to the provisions of item 9110-1633	3,000,000
9110-1636	For the elder protective services program, including protective services case management, the statewide elder abuse hotline, guardianship services and the elder-at-risk program; provided, that \$180,000 shall be expended for the money management program for the elderly; and provided further, that an additional \$150,000 shall be expended for the provision of protective legal services for elders	8,548,713
9110-1660	For congregate and shared housing services for the elderly; provided, that not less than \$50,000 shall be expended for congregate housing services at the Tuttle House facility in the Dorchester section of the city of Boston; and provided further, that not less than \$75,000 shall be allocated to the Committee to End Elder Homelessness	1,347,477
9110-1900	For local services; provided, that all funds appropriated under this item for an elder service corps shall be for corpsmen stipends, for the cost of mailing corpsmen stipends and for corpsmen participation in group insurance programs, as set forth in chapter 1168 of the acts of 1973; provided further, that the stipend for full-time corpsmen shall not exceed the maximum allowed under earnings limitation sections of the Social Security Act and the stipend for part-time corpsmen shall not exceed \$130 per month; provided further, that not less than \$4,075,387 shall be obligated for the administration of a meals program for elderly persons; provided further, that the executive office of elder affairs shall maximize federal reimbursement for meals funded herein; provided further, that \$30,000 shall be obligated for a youth/elder outreach position at the Roche Family Community Center in West Roxbury; and provided further, that not less than \$15,000 shall be	

expended for the Grandparents as Parents Initiative, so-called	5,270,259
Local Aid Fund 100.0%	

9110-9002	For the local services program for grants to the councils on aging and for grants to or contracts with nonpublic entities which are consortia or associations of councils on aging; provided, that notwithstanding the foregoing, all monies appropriated herein shall be expended in accordance with the distribution schedules for formula and incentive grants established by the secretary; provided further, that such distribution schedules shall be submitted to the house and senate committees on ways and means; provided further, that \$25,000 shall be expended for licensing fees paid to the Motion Picture Licensing Corporation; and provided further, that \$50,000 shall be expended on the Massachusetts senior games	6,310,000
	Local Aid Fund 100.0%	

LEGISLATURE

Senate.

0185-7888	For the additional expenses of the senate committee on ways and means which are associated with the review and study of the commonwealth's health care systems, pension systems, organizational structure and other policy areas, prior appropriation continued.	
9511-0000	For the compensation of senators; provided, that notwithstanding the provisions of any other general or special law to the contrary, the funds appropriated herein shall be expended only in accordance with the provisions of section 3 of chapter 192 of the acts of 1994, prior appropriation continued	2,279,400
9511-8000	For the expenses of senators, including travel, prior appropriation continued	228,000
9512-0000	For the office of the senate clerk, prior appropriation continued	794,563
9512-0100'	For in-house printing, duplicating and other expenses, prior appropriation continued	99,072
9514-0000	For the office of the senate counsel, prior appropriation continued	590,000
9515-0000	For administrative and legislative aides to the senators, including the salary of the chaplain of the senate, prior appropriation continued	5,700,000
9515-0100.	For the cost of universal health insurance, unemployment, Medicare and workers' compensation charges assessed against the employees of the senate, prior appropriation continued	198,000
9516-0000	For administrative, secretarial and clerical assistance to the senators, prior appropriation continued	1,860,000

9516-0030	For a legislative intern and service program for the senate, prior appropriation continued	325,000
9517-0000	For the office of the senate committee on ways and means, prior appropriation continued	1,122,612
9518-0000	For office supplies and other expenses of the senators, prior appropriation continued	1,100,000
9519-5000	For the salaries of court officers and pages of the senate, prior appropriation continued	1,284,000
9519-6000	For the office of legislative post audit and oversight bureau of the senate, prior appropriation continued	355,000
9519-7000	For legislative committee services for the senate, prior appropriation continued	1,650,000
9519-7500	For the automation of senate offices, prior appropriation continued	225,000
9519-8000	For the expenses of televising sessions of the senate, prior appropriation continued	240,000

House of Representatives.

9621-0000	For the compensation of representatives; provided, that notwithstanding the provisions of any other general or special law to the contrary, the funds appropriated herein shall be expended only in accordance with the provisions of section 3 of chapter 192 of the acts of 1994, prior appropriation continued	7,875,600
9622-8000	For the expenses of representatives, including travel, prior appropriation continued	926,000
9623-0000	For the office of the clerk of the house of representatives, prior appropriation continued	582,496
9624-0000	For the salary of the chaplain of the house of representatives, prior appropriation continued	17,973
9625-0000	For the office of the house counsel, prior appropriation continued	1,055,791
9626-0000	For the office of the house committee on rules, prior appropriation continued	1,346,352
9626-0010	For repairs and renovations, prior appropriation continued	186,000
9627-0050	For the cost of universal health and unemployment insurance, Medicare and workers' compensation charges assessed against the employees of the house of representatives, prior appropriation continued	506,449
9627-0100	For a legislative intern and service program for the house of representatives, prior appropriation continued	400,000
9628-0000	For the office of the house committee on ways and means, prior appropriation continued	1,349,034
9628-0010	For certain renovations and improvements to the house committee on ways and means, including the costs of data processing services, equipment and personnel, prior appropriation continued.	

9628-0020	For the performance oversight component of the house committee on ways and means, including the cost of travel as may be authorized and approved in writing by the chair of said house committee on ways and means, prior appropriation continued.	
9629-0000	For clerical and other expenses of the members of the house of representatives, prior appropriation continued	2,942,429
9630-0020	For administrative and legislative aides to the members of the house of representatives, prior appropriation continued	4,310,175
9631-0021	For two administrative assistants to work within the county in which they reside under the direction of the elected representative from the Cape and Islands district; provided, that such assistants shall be residents of the districts; provided further, that each such assistant shall reside in separate counties and neither shall reside in the county in which the elected representative resides; and provided further, that such assistants shall be appointed by such elected representative, prior appropriation continued	57,457
9632-0040	For office supplies and other expenses of the house of representatives, prior appropriation continued	638,824
9633-0000	For the expenses of televising sessions of the house of representatives, prior appropriation continued	559,207
9634-2000	For the expenses related to the house information systems, including maintenance of data and telecommunications equipment, prior appropriation continued	154,349
9634-3000	For the salaries of court officers and pages of the house of representatives, prior appropriation continued	786,945
9634-4000	For the expenses of the office of the house committee on personnel administration, prior appropriation continued ...	34,452
9634-5000	For legislative committee services for the house of representatives, prior appropriation continued	5,483,388
9634-6000	For the office of legislative post audit and oversight bureau of the house of representatives, prior appropriation continued.....	668,218
9636-0000	For the legislative service bureau, prior appropriation continued	365,142
<i>Sergeant-At-Arms.</i>		
9731-0000	For the office of the sergeant-at-arms, prior appropriation continued	374,390
9731-0050	For the cost of universal health and unemployment insurance, Medicare and workers' compensation charges assessed against the employees of the joint legislative committees, prior appropriation continued	285,687
9734-1000	For the salaries of clerks employed in the legislative document room, including other joint legislative expenses, prior appropriation continued	226,650

9735-0000	For contingent expenses of the senate and house of representatives and necessary expenses in and about the state house, with the approval of the sergeant-at-arms, prior appropriation continued	180,100
9736-0000	For the rental, maintenance and updating of an electric roll call system, prior appropriation continued	22,532
<i>Joint Legislative Expenses.</i>		
9738-0001	For the administration of the office of legislative data processing, prior appropriation continued	750,000
9739-0003	For the compilation, indexing, annotating, printing and other expenses in connection with the publication of the bulletin of committee hearings and of the daily list, with the approval of the joint committee on rules, including other joint legislative expenses, prior appropriation continued ...	167,167
9742-0000	For the administration of the legislative engrossing division, prior appropriation continued	248,199
9743-0000	For printing, binding and paper ordered by the senate and house of representatives or by concurrent order of the two branches, for printing the manual of the general court, with the approval of the clerks of the respective branches, and for biographical sketches of certain state and federal officials and other expenses, prior appropriation continued	1,051,858
9744-1000	For joint legislative data processing and telecommunications equipment and services, prior appropriation continued.	
9746-0000	For the expenses of the joint committees on rules and for clerical and other assistance to the joint committees, prior appropriation continued	112,602
9747-0010	For the expenses of joint standing and special committees authorized by joint order to sit and travel during the session and recess of the general court, said funds to be allocated to committees only upon written approval of the president of the senate and the speaker of the house of representatives, prior appropriation continued	38,054
9748-0000	For membership fees and programs of legislative associations for the general court of the commonwealth, with the approval of the president of the senate and the speaker of the house of representatives, prior appropriation continued	261,640
9749-0000	For the expenses of the special commission on financial services, established by section 111 of chapter 240 of the acts of 1989; provided, however, that this appropriation shall be fully funded by assessments on depository, nondepository and other financial institutions, prior appropriation continued.	
9749-0001	For the expenses related to the work of the special commission established in section 214D of this act relative to the retirement of public safety employees, including, but not limited to, staff, travel, consultants and other related services; provided, that the commission may also accept in-kind research work and product from appointed members	100,000

- 9749-0100 For the expenses of the joint committee on redistricting, prior appropriation continued.
- 9749-0200 For the expenses of the study authorized by section 43 of chapter 142 of the acts of 1991; provided, that the expenditure of funds appropriated herein shall be contingent upon the prior receipt of private donations equal to or greater than said expenditure; provided further, that such donations shall be deposited into the general fund, prior appropriation continued.
- 9750-0000 For the study conducted pursuant to section 416 of chapter 194 of the acts of 1998, prior appropriation continued.

1 SECTION 2B. Notwithstanding the provisions of any general or
2 special law to the contrary, the agencies listed herein may expend
3 such amounts as are listed in this section for the provision of serv-
4 ices to agencies listed in section 2. All expenditures made pursuant
5 to this section shall be accompanied by a corresponding transfer of
6 funds from an account listed in said section 2 to the Intragovern-
7 mental Service Fund, established pursuant to section 2Q of chap-
8 ter 29 of the General Laws. No expenditures shall be made from
9 said Intragovernmental Service Fund which would cause said fund
10 to be in deficit at the close of fiscal year 2000. All authorizations in
11 this section shall be charged to said Intragovernmental Service
12 Fund and any balance remaining at the close of fiscal year 2000
13 shall be transferred to the general fund.

SECRETARY OF STATE.

Office of the Secretary of State.

- 0511-0003 For the costs of providing electronic and other publications purchased from the state bookstore, for commission fees, notary fees and for direct access to the secretary's computer library 25,000
- 0511-0235 The state secretary may receive compensation revenues from other state agencies, including the judicial branch, for the destruction of obsolete records by the records center where appropriate; provided, that the state secretary may expend revenues not to exceed \$100,000 from such funds received for the costs of the obsolete records destruction; and provided further, that such fees shall be charged on an equitable basis 100,000

EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE.

Office of Dispute Resolution.

- 1100-1108 For the office of dispute resolution for the costs of mediation and other services provided to certain agencies 300,000

Bureau of State Office Buildings.

1102-3333	For the operation and maintenance of state buildings, including reimbursement for overtime expenses, materials and contract services purchased in performing renovations and related services for agencies occupying state buildings or for services rendered to approved entities utilizing state facilities	20,000
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Reserves.

1599-2040	For the payment of prior year deficiencies, so-called, based upon schedules provided to the house and senate committees on ways and means; provided, that the comptroller may charge departments' current fiscal year appropriations and transfer to such item amounts equivalent to the amounts to any prior year deficiency, so-called, subject to the conditions stated herein; provided further, that the comptroller shall only assess chargebacks to those current fiscal year appropriations when the account to which the chargeback is applied is the same account to which the prior year deficiency pertains or, if there is no such account, to the current fiscal year appropriation for the general administration of the department that administered the account to which the prior year deficiency pertains; provided further, that no chargeback shall be made which would cause a deficiency in any current fiscal year item of appropriation; provided further, that the comptroller shall report with such schedule a detailed reason for the prior year deficiency on all chargebacks assessed that exceed \$1,000 including the amount of the chargeback, the item of appropriation and subsidiary charged; and provided further, that the comptroller shall report on a quarterly basis on all chargebacks assessed, including the amount of the chargeback, the item of appropriation and subsidiary charged, and the reason for the prior year deficiency	5,000,000
1599-3100	For the cost of the commonwealth's employer contributions to the unemployment, compensation fund and the Medical Security Trust Fund; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of such contributions; provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain nonappropriated funds in amounts that are computed on the same basis as the commonwealth's contributions are determined, including expenses, interest expense or related charges	10,306,244
1599-3102	For the cost of the commonwealth's employer contributions for unemployment health insurance; provided, that the secretary of administration and finance shall authorize the collection, accounting and payment of such contributions; provided further, that in executing these responsibilities the comptroller may charge, in addition to individual appropriation accounts, certain nonappropriated funds amounts that are computed on the same basis as the commonwealth's contributions are determined, including expenses interest expense or related charges	2,000,734

Division of Human Resources.

1750-0101	For the cost of goods and services rendered in administering training programs, including the cost of training unit staff, provided, that the division of human resources may collect a \$75 administrative fee from vendors who submit proposals in response to requests for proposals for the commonwealth master service agreement for specialized training and consultation services at the time of the proposal submission; provided further, that any vendor who fails to deliver the appropriate administrative fee with its submission shall be deemed nonresponsive and its proposal shall not be considered for contract award; provided further, that the division shall charge to other items of appropriation for the cost of participants enrolled in programs sponsored by the division or to state agencies employing such participants; and provided further, that the division may collect from participating state agencies a fee sufficient to cover administrative costs of the commonwealth's performance recognition programs and to expend such fees for goods and services rendered in the administration of the programs	1,149,117
1750-0105	For the cost of workers' compensation paid to public employees; provided, that the secretary of administration and finance shall charge, pursuant to section 169, other items of appropriation or state agencies for costs incurred on behalf of such agencies; provided further, that said secretary may transfer workers' compensation-related fringe benefit assessments from federal grants and trust accounts to this item; provided further, that said secretary shall identify charges by said item of appropriation; provided further, that not more than \$709,392 shall be used for the compensation of employees; provided further, that said secretary shall file quarterly reports with the house and senate committees on ways and means detailing said items, including federal grants and trust accounts, that have not yet paid their charges, and the reasons therefor, within three weeks of the close of each quarter; provided further, that no funds shall be expended from this item that would cause the item to be deficient; and provided further, that said secretary shall provide projected costs of workers' compensation costs incurred by agencies in fiscal year 2001 to the house and senate committees on ways and means by February 28, 2000	45,744,919
1750-0106	For the workers' compensation litigation unit, including the costs of personnel	520,634
1750-0110	For the payment of fees by user agencies to arbitrators selected by the commonwealth to hear and decide final and binding arbitration cases for grievances filed pursuant to the provisions of chapter 150E of the General Laws	10,000

Division of Operational Services.

1775-0800	For the purchase, operation and repair of certain vehicles and for the cost of the operation and maintenance of all vehicles that are leased by other agencies, including the costs of personnel	7,600,000
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1775-0901	For the development of a cost savings plan to facilitate the purchase of electricity and natural gas by the commonwealth and its political subdivisions consistent with the municipal aggregation and volume purchasing provisions of chapter 164 of the acts of 1997; provided, however, that the plan shall include, but not be limited to, the identification of the public entities projected to benefit from the program, a detailed description of the uniform procurement procedures and options available to such entities to achieve such savings, a description of the efforts of other states to generate costs savings from utility deregulation, the projected amount of savings from the program, a detailed time frame for the development and implementation of the program, a spending plan detailed by subsidiary and object code necessary to implement the program and any recommendations, including legislation necessary to effectuate the orderly implementation of the program; and provided, further, that the division shall file said plan with the house and senate committees on ways and means not later than November 15, 1999	400,000
1775-1000	For the provision of printing, photocopying and related graphic art or design work, including all necessary incidental expenses and liabilities; provided, that the commissioner of administration shall charge to other items of appropriation within the agencies of the executive branch for such services, including the costs of personnel	1,600,843
<i>Division of Information Technology.</i>		
1790-0200	For the costs of computer resources and services provided by the information technology division in accordance with the policies, procedures and rates approved by the secretary of administration and finance, including the purchase, lease or rental of telecommunications lines, services and equipment, that are centrally billed to the commonwealth; provided, that said secretary shall charge other items of appropriation for the costs of such resources and services; provided further, that notwithstanding the provisions of any general or special laws to the contrary, charges for the costs of computer resources and services provided by the bureau of computer services for the design, development and production of reports and information required for the analysis and development of appropriations bills shall not be charged to any item of appropriation of the house of representatives, the senate or any joint legislative account in fiscal year 2000; provided further, that the bureau shall submit quarterly reports to the house and senate committees on ways and means summarizing each agency's charges and payments for the preceding quarter for this item; and provided further, that the secretary of administration and finance may establish regulations, procedures and a schedule of fees to further implement this section including, but not limited to, the development and distribution of forms and instructions, including the costs of personnel	15,109,322

1790-0400	For the purchase, delivery, handling of, and contracting for, supplies, postage, and related equipment and other incidental expenses provided pursuant to the provisions of section 51 of chapter 30 of the General Laws	2,020,987
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EXECUTIVE OFFICE OF ENVIRONMENTAL AFFAIRS.

Office of the Secretary.

2001-1002	For the costs of data processing and related computer and mapping services, the distribution of digital cartographic and other data, the review of environmental notification forms pursuant to sections 61 to 62H, inclusive, of chapter 30 of the General Laws and for the staff and printing of the MEPA Monitor	350,000
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*Department of Fisheries, Wildlife and
Environmental Law Enforcement.*

2350-0102	For the costs of overtime and special details provided by the department of fisheries, wildlife and environmental law enforcement's division of law enforcement	160,000
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Metropolitan District Commission.

2410-1002	For the costs of operating the commission's telecommunications system; provided, that nothing in this section shall diminish or impair the rights of access or utilization of all current users of the system pursuant to agreements which have been entered into with the commission	100,000
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2410-1003	For the costs of the purchase of fuel, oil and other associated products for other state agencies	400,000
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EXECUTIVE OFFICE OF HEALTH
AND HUMAN SERVICES.

*Massachusetts Commission for the
Deaf and Hard of Hearing.*

4125-0122	For the cost of interpreter services provided by staff of the commission; provided, that the costs of personnel may be charged to this item; provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the commission may incur expenses and the comptroller may certify for payments amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system	200,000
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Department of Public Health.

4590-0901	For the cost of medical services provided at public health hospitals pursuant to a schedule of services and fees approved by the commissioner of public health, which may be expended for the purposes of hospital related costs, including capital expenditures and motor vehicle replacement	150,000
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4590-0903	For the expenses of medical services provided at the Lemuel Shattuck hospital to inmates of county correctional facili-	
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ties; provided, that the expenses so incurred shall be charged to items 8910-0010, 8910-0102, 8910-0105, 8910-0107, 8910-0110, 8910-0619 and 8910-0108 of section 2 pursuant to the provisions contained therein; provided further, that not more than \$1,900,000 in expenses shall be so incurred; provided further, that the fiscal year 2000 state appropriation for any county entering into a contract for managed care for inmates shall remain liable within said fiscal year for the cost of services rendered at the Lemuel Shattuck hospital; provided further, that the department may expend the amounts transferred to this item for purposes of hospital-related costs, including capital expenditures and motor vehicle replacement, without further appropriation; and provided further, that for the purpose of accommodating discrepancies between the receipt of retained revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate as reported in the state accounting system

1,900,000

Department of Mental Retardation.

5948-0012 For residential support services provided by the department for the purposes of supplementing educational services provided in item 7061-0012 of section 2

7,100,000

**EXECUTIVE OFFICE OF TRANSPORTATION
AND CONSTRUCTION.**

Massachusetts Aeronautics Commission.

6006-0010 For the cost of air transportation services, including the costs of personnel

20,000

Department of Highways.

6030-7501 For the cost of the purchase of bulk fuel for certain vehicles under the authority of the department of procurement and general services and the cost of purchased fuel for other agencies and for certain administrative expenses related to purchasing and distributing the fuel

300,000

**OFFICE OF LABOR, EDUCATION AND
WORKFORCE DEVELOPMENT.**

Department of Education.

7053-2101 For the costs of USDA commodity foods pursuant to federal law requirements

100,000

EXECUTIVE OFFICE OF PUBLIC SAFETY.

State Police.

8100-0002 For the costs of overtime associated with requested police detail; provided, that for the purpose of accommodating

discrepancies between the receipt of revenues and related expenditures, the department may incur expenses and the comptroller may certify for payment amounts not to exceed the lower of this authorization or the most recent revenue estimate therefor as reported in the state accounting system 2,000,000

Military Division.

8700-1145 For the costs of utilities and maintenance and for the implementation of energy conservation measures with regard to the state armories 500,000

Department of Correction.

8900-0021 For the cost of products produced by the prison industries and farm program and for the cost of services provided by inmates, including the costs of moving, auto repair, culinary and renovation and construction services; provided, that the costs for such renovation and construction services shall not exceed the amount established by the department of procurement and general services; provided further, that such revenues may also be expended for materials, supplies, equipment, maintenance of facilities and compensation of employees and for the inmate employment and training program 6,550,000

1 SECTION 2D. The amounts set forth in this section are hereby
2 appropriated from the General Federal Grants Fund. Federal
3 funds received in excess of the amount appropriated in this
4 section shall be expended only in accordance with the provisions
5 of section 6B of chapter 29 of the General Laws. The amount of
6 any unexpended balance of federal grant funds received prior to
7 June 30, 1999 and not included as part of an appropriation item in
8 this section, is hereby made available for expenditure during
9 fiscal year 2000, in addition to any amount appropriated in this
10 section.

DISTRICT ATTORNEYS.

Northern District Attorney.

0340-0237 For the purposes of a federally funded grant entitled, Children’s Advocacy Center National Network 18,400

OFFICE OF THE SECRETARY OF STATE.

0526-0105 For the purposes of a federally funded grant entitled, Massachusetts Statewide Historical Survey and Plan 10,000
0526-0114 For the purposes of a federally funded grant entitled, Historic Preservation Survey and Planning 600,000

0526-0115	For the purposes of a federally funded grant entitled, Massachusetts Historical Commission & Federal Preservation Grants	400,000
0526-9716	For the purposes of a federally funded grant entitled, Archeological Research Geographic Information System .	262,470
0526-0120	For the purposes of a federally funded grant entitled, National Maritime Heritage Program	75,612
0526-9717	For the purposes of a federally funded grant entitled, Tugboat Luna Preservation	675,000

**OFFICE OF THE TREASURER
AND RECEIVER GENERAL.**

Massachusetts Cultural Council.

0640-9717	For the purposes of a federally funded grant entitled, Basic State Plan	408,800
0640-9718	For the purposes of a federally funded grant entitled, Arts in Education	66,000
0640-9724	For the purposes of a federally funded grant entitled, Arts in Underserved Communities	43,800

ATTORNEY GENERAL.

0810-6658	For the purposes of a federally funded grant entitled, Weed and Seed	175,000
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Victim Witness Assistance Board.

0840-0110	For the purposes of a federally funded grant entitled, Crime Victim Assistance	5,256,180
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**EXECUTIVE OFFICE FOR ADMINISTRATION
AND FINANCE.**

Administering Agency for Developmental Disabilities.

1100-1703	For the purposes of a federally funded grant entitled, Implementation of the Federal Developmental Disabilities Act; provided, that in order to qualify for said grant, this item shall be exempt from the first \$102,623 of fringe benefit charges pursuant to section 6B of chapter 29 of the General Laws	1,530,348
1100-1710	For the purposes of a federally funded grant entitled, Massachusetts Developmental Disabilities Council Service grant; provided, that in order to qualify for said grant, this item shall be exempt from the first \$83,089 of fringe benefit charges pursuant to section 6B of chapter 29 of the General Laws	400,000

Office on Disability.

1107-2450	For the purposes of a federally funded grant entitled, Client Assistance Program	207,000
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Department of Revenue.

1201-0104	For the purposes of a federally funded grant entitled, Joint Federal/State Motor Fuel Tax Compliance Project	50,000
1201-0107	For the purposes of a federally funded grant entitled, Non Custodial Parents and their Relationships to Child Support Enforcement	237,500
1201-0108	For the purposes of a federally funded grant entitled, Domestic Violence and Welfare	210,108
1201-0109	For the purposes of a federally funded grant entitled, Access and Visitation	171,787

**EXECUTIVE OFFICE OF
ENVIRONMENTAL AFFAIRS.**

Office of the Secretary.

2000-0141	For the purposes of a federally funded grant entitled, Coastal Zone Management Development	2,300,000
2000-0148	For the purposes of a federally funded grant entitled, National Estuary Program—Operation	400,000
2000-0154	For the purposes of a federally funded grant entitled, Wetlands Ecological Assessment	48,000
2000-0161	For the purposes of a federally funded grant entitled, Thermotrex Corporation High Temperature Materials Application	403,507
2000-0162	For the purposes of a federally funded grant entitled, Pollution Prevention by Auto Body Shops	40,126
2000-0163	For the purposes of a federally funded grant entitled, Pollution Prevention Outreach for Dry Cleaners and Auto Body Shops	19,503
2000-0165	For the purposes of a federally funded grant entitled, Pollution Prevention Training for Schools and Hospitals ..	61,139
2000-0166	For the purposes of a federally funded grant entitled, Pollution Prevention Training for DPW's Municipal Officials on Hazardous Waste	4,936
2000-0167	For the purposes of a federally funded grant entitled, Chemical Emergency Preparedness TAG	43,000
2000-0168	For the purposes of a federally funded grant entitled, Northeast Regional Pollution Prevention Information Center	91,482
2000-9516	For the purposes of a federally funded grant entitled, Joppa Flats Salt Marsh Restoration	45,247
2000-9517	For the purposes of a federally funded grant entitled, Pollution Prevention Information Network	41,597
2000-9519	For the purposes of a federally funded grant entitled, Pollution Prevention Technologies	44,000

2000-9736	For the purposes of a federally funded grant entitled, Buzzards Bay Project Management Plan	532,423
2000-9760	For the purposes of a federally funded grant entitled, Inventory of Navy Shipwrecks in Massachusetts Waters ..	3,884
2030-9701	For the purposes of a federally funded grant entitled, Outdoor Recreation Projects	699,186
<i>Department of Environmental Management.</i>		
2100-9725	For the purposes of a federally funded grant entitled, National Dam Safety, CFDA #83.550	70,000
2120-9702	For the purposes of a federally funded grant entitled, USDA Forest Service, Rural Community Fire Protection	16,289
2121-9705	For the purposes of a federally funded grant entitled, USFS Shade Tree and Health	382,288
2121-9706	For the purposes of a federally funded grant entitled, Urban Resource Partnership- United States Forest Service	225,000
2121-9709	For the purposes of a federally funded grant entitled, Forestry Planning	130,000
2121-9711	For the purposes of a federally funded grant entitled, USFS Rural Fire Prevention	87,000
2121-9712	For the purposes of a federally funded grant entitled, Forest Health Research	22,000
2121-9714	For the purposes of a federally funded grant entitled, Resource Conservation and Development	5,045
2121-9718	For the purposes of a federally funded grant entitled, Forestry Incentives Program	3,618
2120-9720	For the development of a federally funded grant entitled, USFS Rural Development Project	26,124
2121-9722	For the purposes of a federally funded grant entitled, USFS Forest Resource Management	40,000
2121-9726	For the purposes of a federally funded grant entitled, USFS Forest Health Management	57,070
2121-9728	For the purposes of a federally funded grant entitled, USFS Forest Health Monitoring	30,880
2121-9730	For the purposes of a federally funded grant entitled, USFS North American Maple Project	7,471
2121-9736	For the purposes of a federally funded grant entitled, Urban Resource Partnership- Natural Resources Conservation Service	288,000
2130-9705	For the purposes of a federally funded grant entitled, SUASCO Consolidated Funding	38,510
2140-9709	For the purposes of a federally funded grant entitled, WBNERR Operation and Management	253,000
2140-9710	For the purposes of a federally funded grant entitled, WBNERR exhibits and renovations	150,000

Department of Environmental Protection.

2200-9706	For the purposes of a federally funded grant entitled, Water Quality Management Planning	602,361
2200-9712	For the purposes of a federally funded grant entitled, Cooperative Agreement-Leaking Underground Storage Tank Program	1,112,564
2200-9717	For the purposes of a federally funded grant entitled, D.O.D. Environment Restoration Program	1,928,112
2200-9721	For the purposes of a federally funded grant entitled, Charles George Landfill—Operable Unit III Operations and Maintenance	11,698
2200-9722	For the purposes of a federally funded grant entitled, Baird and McGuire	2,100,000
2200-9724	For the purposes of a federally funded grant entitled, Superfund Block Fund Cooperative Agreement	1,200,000
2200-9726	For the purposes of a federally funded grant entitled, Non Point Source Pollution	241,506
2200-9727	For the purposes of a federally funded grant entitled, Brownfields Assessment Demonstration Pilot Cooperative Agreement- Microfab	100,000
2230-9702	For the purposes of a federally funded grant entitled, Performance Partnership Grant	10,784,774
2230-9703	For the purposes of a federally funded grant entitled, Facilities One-Stop Reporting Discretionary Grant	118,500
2240-9710	For the purposes of a federally funded grant entitled, Construction Grants Program—Administration	356,982
2240-9740	For the purposes of a federally funded grant, entitled NPDES Related State Program (104b-3) 94 Funds	23,045
2240-9743	For the purposes of a federally funded grant entitled, Wetlands Delineation Methods	15,577
2240-9746	For the purposes of a federally funded grant entitled, BVW Delineation Training Video (104b-3)	14,130
2240-9747	For the purposes of a federally funded grant entitled, Small Docks and Piers Guidance (104b-3)	23,750
2240-9751	For the purposes of a federally funded grant entitled, State Underground Water Source Protection	14,114
2240-9752	For the purposes of a federally funded grant entitled, Clean Water Section 104 (G)	6,532
2240-9753	For the purposes of a federally funded grant entitled, Source Water/ Groundwater Protection Program	14,000
2440-9754	For the purposes of a federally funded grant entitled, Additional Assistance—TMDL Development—Clean Water Act	30,570
2250-9711	For the purposes of a federally funded grant entitled, Pay As You Throw Outreach	5,000

2250-9712	For the purposes of a federally funded grant entitled, Clean Air Act	564,200
2250-9713	For the purposes of a federally funded grant entitled, Electronics Recycling Project Grant	25,000
<i>Department of Fisheries, Wildlife and Environmental Law Enforcement.</i>		
2300-0103	For the purposes of a federally funded grant entitled, EPA Urban Rivers Action	22,849
2300-9885	For the purposes of a federally funded grant entitled, Planning Assistance for Sudbury, Assabet and Concord Rivers	2,807
2315-9707	For the purposes of a federally funded grant entitled, Coastal Ponds and Peat lands Projects	24,994
2315-9709	For the purposes of a federally funded grant entitled, Reptiles and Amphibian Habitat Protection	60,675
2330-9222	For the purposes of a federally funded grant entitled, Clean Vessel Act	862,284
2330-9709	For the purposes of a federally funded grant entitled, Commercial Fisheries Research and Development	30,734
2330-9712	For the purposes of a federally funded grant entitled, Commercial Fisheries Statistics	314,367
2330-9714	For the purposes of a federally funded grant entitled, Commercial Fisheries Extension	7,400
2330-9721	For the purposes of a federally funded grant entitled, Anadromous Fisheries Management	1,500
2340-9701	For the purposes of a federally funded grant entitled, Safe Boating Program	893,382
<i>Department of Food and Agriculture.</i>		
2511-0310	For the purposes of a federally funded grant entitled, Pesticide Enforcement	354,885
2511-0320	For the purposes of a federally funded grant entitled, Certification of Pesticide Applicators	20,579
2511-0971	For the purposes of a federally funded grant entitled, Soil Survey Digitizing	13,573
2516-9002	For the purposes of a federally funded grant entitled, Development of Institutional Marketing	50,000
2516-9003	For the purposes of a federally funded grant entitled, Farmers' Market Coupon	670,238

**EXECUTIVE OFFICE OF HEALTH
AND HUMAN SERVICES.**

Office of the Secretary.

4000-0705	For the purposes of a federally funded grant entitled, Emergency Shelter Grants Program	2,221,000
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4000-0707	For the purposes of a federally funded grant entitled, Supportive Housing	2,859,251
4000-0708	For the purposes of a federally funded grant entitled, Head Start Demonstration	258,349
4000-0709	For the purposes of a federally funded grant entitled, Continuum of Care	1,988,425
4000-0713	For the purposes of a federally funded grant entitled, Youth Development State Collaboration	120,000
4000-9401	For the purposes of a federally funded grant entitled, Community Mental Health Services	7,548,019
4000-9402	For the purposes of a federally funded grant entitled, Substance Abuse Prevention and Treatment Block Grant ..	32,547,715
4000-9404	For the purposes of a federally funded grant entitled, the Shelter Plus Care Grant	1,073,160
4003-0804	For the purposes of a federally funded grant entitled, Refugee Targeted Assistance Grant	1,818,886
4003-0805	For the purposes of a federally funded grant entitled, Refugee Resettlement Program and Social Services	2,252,476
4003-0806	For the purposes of a federally funded grant entitled, Refugee Cash Assistance, Medical Assistance and Administration .	8,508,958
4003-0807	For the purposes of a federally funded grant entitled, State Legalization Impact Assistance Grant	1,298,659
<i>Division of Medical Assistance.</i>		
4000-0314	For the purposes of a federally funded grant entitled, Welfare Reform; provided, that only federal funds received from the allocation established by the Personal Responsibility and Work Opportunity Reconciliation Act may be credited to this item	1,200,000
<i>Massachusetts Commission for the Blind.</i>		
4110-3020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation; provided, that any reimbursement received for successful vocational rehabilitation closures under the federal Social Security Act's Vocational Rehabilitation Program may be used by the Massachusetts commission for the blind to provide for essential client programming including, but not limited to, pre-vocational and supported employment services	1,000,000
4110-3021	For the purposes of a federally funded grant entitled, Basic Support Grant—Section 110	7,187,854
4110-3023	For the purposes of a federally funded grant entitled, Independent Living—Part B	78,000
4110-3026	For the purposes of a federally funded grant entitled, Independent Living—Part C	225,000
4110-3027	For the purposes of a federally funded grant entitled, Rehabilitation Training	21,280

4110-3028	For the purposes of a federally funded grant entitled, Supported Employment	153,492
	<i>Massachusetts Rehabilitation Commission.</i>	
4120-0020	For the purposes of a federally funded grant entitled, Vocational Rehabilitation	39,500,000
4120-0173	For the purposes of a federally funded grant entitled, New England Psychiatric Rehab Training	200,000
4120-0174	For the purposes of a federally funded grant entitled, New England Psychiatric Rehab Training-Research	120,000
4120-0187	For the purposes of a federally funded grant entitled, Supported Employment Program	990,000
4120-0511	For the purposes of a federally funded grant entitled, Disability Determination Services	33,000,000
4120-0760	For the purposes of a federally funded grant entitled, Independent Living	1,650,000
	<i>Massachusetts Commission for the Deaf and Hard of Hearing.</i>	
4125-0103	For the purposes of a federally funded grant entitled Massachusetts Assistive Technology Partnership	405,981
	<i>Office of Child Care Services.</i>	
4130-2000	For the purposes of a federally funded grant entitled, Project Child Care 2000	142,539
4130-9002	For the purposes of a federally funded grant entitled, Child Abuse Prevention Activities	524,329
	<i>Department of Transitional Assistance.</i>	
4400-3065	For the purpose of a federally funded grant entitled, TANF Closed Cases Tracking	170,794
4400-3067	For the purpose of a federally fund grant entitled, Food Stamp Employment and Training	1,137,908
4400-3069	For the purpose of a federally fund grant entitled, Food Stamp Cash-Out	400,000
	<i>Department of Public Health.</i>	
4500-1000	For the purposes of a federally funded grant entitled, Preventive Health Services Block Grant; provided, that not less than \$450,000 shall be obligated to the emergency medical services regions; and provided further, that not less than \$585,000 shall be obligated for rape prevention and victim services	5,803,813
4500-2000	For the purposes of a federally funded grant entitled, Material and Child Health Services Block Grant; provided, that the department shall review and assess the process by which it allocates resources under this appropriation; provided further, that the process shall involve the use of a needs assessment that clearly considers the magnitude, severity and degree of risk for identified health problems within individual communities; and provided further, that a spe-	

	cific focus shall be taken to support programs serving communities and neighborhoods with high poverty rates ..	13,730,366
4502-1012	For the purposes of a federally funded grant entitled, Cooperative Health Statistics System	439,700
4510-0109	For the purposes of a federally funded grant entitled, State Loan Repayment Project	183,705
4510-0113	For the purposes of a federally funded grant entitled, Massachusetts Office of Rural Health	52,000
4510-0118	For the purposes of a federally funded grant entitled, Primary Care Cooperative Agreement	103,247
4510-0400	For the purposes of a federally funded grant entitled, Medicare and Medicaid Survey and Certification	5,940,698
4510-0401	For the purposes of a federally funded grant entitled, Operation Restore Trust	147,300
4510-0402	For the purposes of a federally funded grant entitled, Outcome Assessment Information Set	37,623
4510-0500	For the purposes of a federally funded grant entitled, Clinical Laboratory Improvement Amendments	468,265
4510-0619	For the purposes of a federally funded grant entitled, FDA Inspection of Food Establishments	93,400
4510-0636	For the purposes of a federally funded grant entitled, Childhood Lead Paint Poisoning Prevention	1,171,295
4510-9014	For the purposes of a federally funded grant entitled, Mammography Quality Standards Act Inspections	235,692
4510-9019	For the purposes of a federally funded grant entitled, Environmental Monitoring Program	50,000
4510-9040	For the purposes of a federally funded grant entitled, Diabetes Control Program	750,000
4510-9043	For the purposes of a federally funded grant entitled, Demonstration Program to Conduct Toxic Waste Site Impact Health Assessments	666,909
4510-9048	For the purposes of a federally funded grant entitled, Indoor Radon Development Program	147,495
4512-0102	For the purposes of a federally funded grant entitled, Sexually Transmitted Disease Control	927,227
4512-0179	For the purposes of a federally funded grant entitled, Vaccination Assistance Project	4,748,404
4512-0180	For the purposes of a federally funded grant entitled, Vaccination Assistance Project	319,336
4512-9030	For the purposes of a federally funded grant entitled, Treatment Outcome Study	365,636
4510-9040	For the purposes of a federally funded grant entitled, MA Collaborative For Action	3,000,000

4512-9426	For the purposes of a federally funded grant entitled, Uniform Alcohol and Drug Abuse Data Collection	137,722
4512-9429	For the purpose of a federally funded grant entitled, HIV/STD/TB Risk Reduction	379,071
4513-0110	For the purpose of a federally funded grant entitled, Supportive Housing	670,000
4513-0111	For the purpose of a federally funded grant entitled, Housing Opportunities-People with AIDS	758,621
4513-9007	For the purposes of a federally funded grant entitled, Nutritional Status of Women, Infants and Children (WIC); provided, that the department shall report quarterly to the secretary of administration and finance, the joint committee on federal financial assistance and the house and senate committees on ways and means on all expenditures from this item and the state nutrition program for women, infants and children, including the numbers of participants in each program	57,300,724
4513-9018	For the purposes of a federally funded grant entitled, Augmentation and Evaluation of Established Health Education/Risk Reduction Program	8,016,741
4513-9021	For the purposes of a federally funded grant entitled, Program for Infants and Toddlers with Handicaps	8,818,112
4513-9022	For the purposes of a federally funded grant entitled, Prevention Disability State Based Project	350,000
4513-9027	For the purposes of a federally funded grant entitled, Massachusetts Care-Community AIDS Resource Enhancement	683,889
4513-9030	For the purposes of a federally funded grant entitled, Planning a Comprehensive Primary Care System for All Massachusetts Children and Youth	40,000
4513-9031	For the purposes of a federally funded grant entitled, EMS for children	150,000
4513-9035	For the purposes of a federally funded grant entitled, AIDS Surveillance	818,207
4513-9037	For the purposes of a federally funded grant entitled, Ryan White Comprehensive AIDS Resources	7,916,831
4513-9038	For the purposes of a federally funded grant entitled, Shelter Plus Care-Worcester	159,000
4513-9045	For the purposes of a federally funded grant entitled, MA Women's HIV Advocacy Project	75,000
4513-9046	For the purposes of a federally funded grant entitled, Congenital Anomalies Center for Excellence	964,019
4513-9047	For the purposes of a federally funded grant entitled, Firstlink Community Organization Project	55,000
4513-9048	For the purposes of a federally funded grant entitled, Mass. Initiative for Youth with Disabilities	189,395

4513-9049	For the purposes of a federally funded grant entitled, Firstlink Data Utilization Enhancement	50,000
4513-9050	For the purposes of a federally funded grant entitled, MAX-CARE: Maximizing Children’s Health and Safety in Child Care	50,000
4513-9051	For the purposes of a federally funded grant entitled, Rural Domestic Violence and Children Victimization Project	244,632
4513-9055	For the purposes of a federally funded grant entitled, Disabled Adults With Secondary Conditions	103,008
4513-9056	For the purposes of a federally funded grant entitled, Pregnancy/Pediatric Nutrition Surveillance	42,227
4513-9057	For the purposes of a federally funded grant entitled, Surveillance of Hemophilia Complications	129,528
4513-9058	For the purposes of a federally funded grant entitled, Women Abuse Tracking Clinics and Hospitals	274,375
4513-9059	For the purposes of a federally funded grant entitled, Congenital Anomalies Surveillance System	7,500
4513-9060	For the purposes of a federally funded grant entitled, Residential Fire Injury Prevention Mass Injury Intervention and Surveillance	182,080
4513-9061	For the purposes of a federally funded grant entitled, Abstinence Education Project	739,012
4515-0113	For the purposes of a federally funded grant entitled, Health Program for Refugees	167,008
4515-0115	For the purposes of a federally funded grant entitled, Tuberculosis Control Project	2,837,921
4515-0200	For the purposes of a federally funded grant entitled, STD/HIV Prevention Training Centers	355,660
4515-0201	For the purposes of a federally funded grant entitled, STD Prevention/Managed Care Settings	165,346
4516-1015	For the purposes of a federally funded grant entitled, Training Network Grant	10,000
4516-1018	For the purposes of a federally funded grant entitled, Lyme Disease Research and Education	169,032
4518-0136	For the purposes of a federally funded grant entitled, State Injury Intervention and Surveillance	258,517
4518-0500	For the purposes of a federally funded grant entitled, National Program of Cancer Registries	723,529
4518-0510	For the purposes of a federally funded grant entitled, Behavioral Risk Factor Surveillance	90,313
4518-0515	For the purposes of a federally funded grant entitled, Youth Worker Health and Safety Enhancement	167,285
4518-0530	For the purposes of a federally funded grant entitled, State Assessment Initiatives Support by Cooperative Agreements	219,024

4518-1000	For the purposes of a federally funded grant entitled, Procurement of Information for the National Death Index (NDI)	29,176
4518-1002	For the purposes of a federally funded grant entitled, Social Security Administration-Massachusetts Death File	137,650
4518-1003	For the purposes of a federally funded grant entitled, Massachusetts Birth Records for Social Security Administration	183,303
4518-9022	For the purposes of a federally funded grant entitled, Sentinel Event Notification System for Occupational Risks	242,756
4518-9023	For the purposes of a federally funded grant entitled, Census of Fatal Occupational Injuries	32,000
4518-9025	For the purposes of a federally funded grant entitled, Fatality Surveillance and Field Investigations at the State Level	125,466
4570-1503	For the purposes of a federal grant entitled, Comprehensive Breast and Cervical Early Detection Program	4,270,605
4570-1506	For the purposes of a federally funded grant entitled, National Comprehensive Cancer Control	326,204
4570-1600	For the purposes of a federal grant entitled, Newcomer Women's Health Planning	4,000
4590-0302	For the purposes of a federal grant entitled, American Stop Smoking Intervention	2,195,436
4590-0303	For the purposes of a federal grant entitled, Tobacco Sales Retail Compliance	333,815
<i>Department of Social Services.</i>		
4800-0005	For the purposes of a federally funded grant entitled, Children's Justice Act	184,904
4800-0007	For the purposes of a federally funded grant entitled, The Family Violence Prevention and Support Services Act	1,299,190
4800-0009	For the purposes of a federally funded grant entitled, Title IV-E Independent Living	635,852
4800-0013	For the purposes of a federally funded grant entitled, Family Preservation and Support Services	3,978,886
4899-0001	For the purposes of a federally funded grant entitled, Title IV-B Child Welfare Services	4,683,476
4899-0022	For the purposes of a federally funded grant entitled, Child Abuse and Neglect Prevention and Treatment	443,683
<i>Department of Mental Health.</i>		
5012-9121	For the purposes of a federally funded grant entitled, Project for Assistance in Transition from Homelessness	623,000
5046-9102	For the purposes of a federally funded grant entitled, Shelter Plus Care	220,000

**EXECUTIVE OFFICE OF TRANSPORTATION
AND CONSTRUCTION.**

Office of the Secretary.

6000-0018	For the purposes of a federally funded grant entitled, Rural Public Transportation Assistance	1,961,151
6000-0019	For the purpose of a federally funded grant entitled, Section 5307 Transportation Demand Management	1,440,000
6000-0023	For the purposes of a federally funded grant entitled, Rural Public Transportation Planning Grant	1,357,825
6000-0024	For the purposes of a federally funded grant entitled, Disadvantaged Business Enterprise Disparity Study	150,000
6000-0049	For the purposes of a federally funded grant entitled, Elderly and Handicapped Transportation Capital Grant	1,494,391
6000-0054	For the purposes of a federally funded grant entitled, Rail Planning Assistance	560,000

Massachusetts Aeronautics Commission.

6006-0042	For the purposes of a federally funded grant entitled, Airport System Planning	400,000
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**OFFICE OF LABOR, EDUCATION AND
WORKFORCE DEVELOPMENT.**

Board of Library Commissioners.

7000-9700	For the purposes of a federally funded grant entitled, Federal Reserve-Title I	149,183
7000-9702	For the purposes of a federally funded grant entitled, Library Services Technology Act	2,970,732
7000-9707	For the purposes of a federally funded grant entitled, Title II LSCA Emergency Federal Jobs Bill	139,843

Department of Labor and Workforce Development.

7002-6628	For the purposes of a federally funded grant entitled, Federal Disabled Veterans Outreach	2,051,161
7002-6629	For the purposes of a federally funded grant entitled, Local Veterans Employment Representative Program	1,685,117
7003-1010	For the purposes of a federally funded grant entitled, Trade Expansion Act Program	4,000,000
7003-1621	For the purposes of federally funded grant entitled, Job Training Act Title II	28,346,071
7003-1623	For the purpose of a federally Funded Grants entitled Job Training Partnership III	13,467,578
7003-1624	For the purpose of a federally funded grant entitled, Title V Veterans	812,000
7003-1627	For the purpose of federally funded grant entitled Welfare to Work	28,592,295

7002-6630	For the purposes of a federally funded grant entitled, Massachusetts Occupational Information Coordinating Committee	128,397
7003-9006	For the purposes of a federally funded grant entitled, One-Stop Career Centers; provided, that on or before December 1, 1999, the joint committee on commerce and labor and the house and senate committees on ways and means shall be provided with a detailed accounting of the amounts previously received pursuant to said grant and the specific purposes for which and by whom such monies have been used	1,517,711
7002-4203	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration Statistics Program	105,588
7002-4204	For the purposes of a federally funded grant entitled, Adult Blood Lead Levels Surveillance	20,653
7002-4212	For the purposes of a federally funded grant entitled, Asbestos Licensing and Monitoring	84,645
7002-4213	For the purposes of a federally funded grant entitled, Lead Licensing and Monitoring	381,435
7002-4215	For the purposes of a federally funded grant entitled, Occupational Illness and Injury	60,507
7002-6627	For the purposes of a federally funded grant entitled, Occupational Safety and Health Administration Onsite Consultation Program	1,135,084
7003-2013	For the purposes of a federally funded grant entitled, Mine Safety and Health Training	27,982
<i>Division of Employment and Training.</i>		
7002-6624	For the purposes of a federally funded grant entitled, Unemployment Insurance Programs Administration	68,146,532
7002-6626	For the purposes of a federally funded grant entitled, Employment Service Programs Administration	20,965,465
<i>Division of Labor Market Information.</i>		
7002-9701	For the purposes of a federally funded grant entitled, Bureau of Labor Statistic Administration	1,832,631
<i>Department of Housing and Community Development.</i>		
7004-0301	For the purposes of a federally funded grant entitled, Lead Paint Abatement	5,000
7004-2030	For the purposes of a federally funded grant entitled, Weatherization Assistance for Low Income Persons; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	4,500,000
7004-2033	For the purposes of a federally funded grant entitled, Low income Home Energy Assistance Program; provided, that consistent with applicable federal regulations and the state	

	plan, the department of housing and community development shall provide monthly payments in advance to participating agencies	54,565,844
7004-2034	For the purposes of a federally funded grant entitled, Community Services Block Grant; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	13,172,309
7004-3037	For the purposes of a federally funded grant entitled, Small Cities Community Development Block Grant Program; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	64,029,849
7004-9009	For the purposes of a federally funded grant entitled, Section 8 Substantial Rehabilitation Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	8,471,122
7004-9011	For the purposes of a federally funded grant entitled, Supportive Housing Demonstration Program	181,191
7004-9013	For the purposes of a federally funded grant entitled, Section 8 Existing Housing Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	32,834,736
7004-9014	For the purposes of a federally funded grant entitled, Section 8 Federal Housing Voucher Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	69,805,975
7004-9019	For the purposes of a federally funded grant entitled, Section 8 Moderate Rehabilitation; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	164,508
7004-9020	For the purposes of a federally funded grant entitled, Section 8 New Construction Program; provided, that the department of housing and community development may provide monthly payments in advance to participating agencies	3,887,178
7004-9028	For the purposes of a federally funded grant entitled, HOME; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	18,277,112
7004-9051	For the purposes of a federally funded grant entitled, Shelter Plus Care-Lowell; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	45,000

7004-9052	For the purposes of a federally funded grant entitled, Shelter Plus Care-Boston; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	326,003
7004-9053	For the purposes of a federally funded grant entitled, Shelter Plus Care-Southbridge; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	165,000
7004-9054	For the purposes of a federally funded grant entitled, Shelter Plus Care-New Bedford; provided, that consistent with applicable federal regulations and the state plan, the department of housing and community development may provide monthly payments in advance to participating agencies	50,000
<i>Division of Energy Resources.</i>		
7006-9720	For the purposes of a federally funded grant entitled, State Heating Oil and Propane Program	22,168
7006-9743	For the purposes of a federally funded grant entitled, State Energy Plan	836,912
7006-9755	For the purposes of a federally funded grant entitled, String Ribbon Photovoltaic	60,000
7006-9757	For the purposes of a federally funded grant entitled, Northeast Regional Biomass Program	30,000
<i>Department of Economic Development.</i>		
7007-0002	For the purposes of a federally funded grant entitled, Massachusetts Fisheries Initiative	540,000
7007-0211	For the purposes of a federally funded grant entitled, Massachusetts Modernization Partnership	2,356,000
7007-9007	For the purposes of a federally funded grant entitled, Urban Enterprise Program	6,011,387
<i>Department of Education.</i>		
7010-2000	For the purposes of a federally funded grant entitled, Goals 2000—Distribution	8,200,000
7010-2001	For the purposes of a federally funded grant entitled, Goals 2000—Administration	1,194,000
7010-6610	For the purposes of a federally funded grant entitled, Initial Teacher Professional Development—Adminstration	82,857
7010-6611	For the purposes of a federally funded grant entitled, Initial Teacher Professional Development- Distribution	235,000
7010-8801	For the purposes of a federally funded grant entitled, Initial Technology Literacy—Distribution	6,800,000
7010-8802	For the purposes of a federally funded grant entitled, Technology Literacy—Administration	654,253

7010-9095	For the purposes of a federally funded grant entitled, Mass Parents Involvement—Administration	414,000
7010-9096	For the purposes of a federally funded grant entitled, Mass Parents Involvement—Distribution	150,000
7010-9097	For the purposes of a federally funded grant entitled, Mass Parents Involvement-Palms Phase II—Administration	367,135
7010-9098	For the purposes of a federally funded grant entitled, Mass Parents Involvement-Palms Phase II—Distribution	1,420,000
7027-9113	For the purposes of a federally funded grant entitled, Occupational Education—Technical Preparation	80,647
7027-9117	For the purposes of a federally funded grant entitled, Occupational Education Distribution	16,373,068
7027-9124	For the purposes of a federally funded grant entitled, Technical Preparation-2000	1,600,000
7027-9126	For the purposes of a federally funded grant entitled, Occupational Education—Administration	1,892,790
7027-9732	For the purposes of a federally funded grant entitled, Chapter II-E.C.I.A—Administration	1,002,670
7028-0601	For the purposes of a federally funded grant entitled, Education of Handicapped—Administration	4,725,030
7028-9500	For the purposes of a federally funded grant entitled, Special Education for Culturally and Linguistically Diverse Exceptional Students	232,000
7030-0191	For the purposes of a federally funded grant entitled, Coordination of Technical Assistance for Bilingual Education Programs by S.E.A.S	103,289
7030-9737	For the purposes of a federally funded grant entitled, Chapter II—Block Grant Distribution-2000	6,250,000
7030-9780	For the purposes of a federally funded grant entitled, Dwight D. Eisenhower Math and Science Education Program—Administration	423,823
7030-9791	For the purposes of a federally funded grant entitled, Dwight D. Eisenhower Math and Science Education Program—Distribution-2000	5,200,000
7032-0217	For the purposes of a federally funded grant entitled, Robert C. Byrd Honors Scholarship Program—Distribution	779,060
7032-0227	For the purposes of a federally funded grant entitled, Drug Free Schools—Administration	937,776
7032-0228	For the purposes of a federally funded grant entitled, Massachusetts AIDS Education Program	839,290
7032-0231	For the purposes of a federal grant entitled, Drug Free Schools—Distribution-2000	8,200,000
7032-0402	For the purposes of a federally funded grant entitled, Local Education Agencies Education of Children of Low Income Families—Administration	1,520,000

7032-0403	For the purposes of a federally funded grant entitled, Chapter I—Technical Assistance	642,322
7033-9401	For the purposes of a federally funded grant entitled, Christa McAuliffe—Administration	3,300
7035-0013	For the purposes of a federally funded grant entitled, Education of the Handicapped—Distribution	7,171,487
7035-0020	For the purposes of a federally funded grant entitled, Project Focus—Administration	1,009,000
7035-0117	For the purposes of a federally funded grant entitled, Chapter I, Education Consolidation and Improvement Act —Distribution-2000	160,720,370
7035-0127	For the purposes of a federally funded grant entitled, Neglected and Delinquent Children-2000	1,250,813
7035-0137	For the purposes of a federally funded grant entitled, Children in State Adult Correctional Institutions-2000	897,280
7035-0147	For the purposes of a federally funded grant entitled, Migrant Education-2000	3,200,000
7035-0151	For the purposes of a federally funded grant entitled, Homeless Children Youth Exemplary Grant	464,000
7035-0155	For the purposes of a federal grant entitled, Chapter I Capital Expenses for Private Schools-2000	1,070,000
7035-0158	For the purposes of a federally funded grant entitled, Massachusetts Educational Program for Homeless Children	164,589
7035-0166	For the purposes of a federally funded grant entitled, Even Start Family Literacy—Distribution	1,928,850
7035-0167	For the purposes of a federally funded grant entitled, Even Start Family Literacy—Administration	141,339
7035-0176	For the purposes of a federally funded grant entitled, Comprehensive School Demonstration Project Distribution	2,700,000
7035-0177	For the purposes of a federally funded grant entitled, Comprehensive School Demonstration Project Administration	142,000
7035-0210	For the purposes of a federally funded grant entitled, Advanced Placement Project	46,500
7035-0317	For the purposes of a federally funded grant entitled, Education of the Handicapped—Distribution-2000	80,000,000
7035-0713	For the purposes of a federally funded grant entitled, Early Childhood Incentive—Administration	386,018
7035-0717	For the purposes of a federally funded grant entitled, Preschool Incentive—Distribution-2000	7,400,000
7035-0718	For the purposes of a federally funded grant entitled, Preschool Incentive—Discretionary	1,658,968

7038-0002	For the purposes of a federally funded grant entitled, Adult Basic Education—Title III	2,190,093
7038-0107	For the purposes of a federally funded grant entitled, Adult Basic Education—Distribution	5,831,056
7038-0131	For the purposes of a federally funded grant entitled, Job Training Partnership Act	172,629
7038-0189	For the purposes of a federally funded grant entitled, Statewide Family Literacy—Distribution	10,000
7038-0190	For the purposes of a federally funded grant entitled, Statewide Family Literacy—Administration	90,000
7038-0192	For the purposes of a federally funded grant entitled, Adult Learning Disabilities New England Partnership—Administration	59,000
7038-9002	For the purposes of a federally funded grant entitled, National & Community Services—Administration	510,000
7038-9004	For the purposes of a federally funded grant entitled, Massachusetts Plan for Community Service—Distribution ..	472,500
7038-9005	For the purposes of a federally funded grant entitled, Learn and Serve America—School Based Training	66,342
7038-9204	For the purposes of a federally funded grant entitled, CNCS American Conservation and Youth Service Corps—Distribution	6,350,000
7038-9404	For the purposes of a federally funded grant entitled, Learn and Serve America Community Based Training—Administration	170,000
7038-9724	For the purposes of a federally funded grant entitled, Emergency Immigrant Education Assistance—Administration	36,100
7038-9747	For the purposes of a federally funded grant entitled, Emergency Immigrant Education Assistance—Distribution-2000	2,350,000
7053-2105	For the purposes of a federally funded grant entitled, Special Food Distribution Cash	670,000
7053-2111	For the purposes of a federally funded grant entitled, Special Milk Program	642,000
7053-2112	For the purposes of a federally funded grant entitled, School Lunch, Section II—Special Assistance	68,705,080
7053-2113	For the purposes of a federally funded grant entitled, Community School Lunch Program	21,670,000
7053-2114	For the purposes of a federally funded grant entitled, School Breakfast Program	23,810,000
7053-2117	For the purposes of a federally funded grant entitled, Child Care Food Program	46,500,000
7053-2118	For the purposes of a federally funded grant entitled, School Food Service-Management and Related Activities	200,000

7053-2126	For the purposes of a federally funded grant entitled, Temporary Emergency Food Assistance	905,000
7053-2202	For the purposes of a federally funded grant entitled, Special Summer Food Service Program for Children	5,105,000
7062-0008	For the purposes of a federally funded grant entitled, Office of School Lunch Programs—Child Care Program Administration	2,200,000
7062-0009	For the purposes of a federally funded grant entitled, Summer Feeding—Administration	155,000
7062-0010	For the purposes of a federally funded grant entitled, Two Percent Child Care—Administration	775,000
7062-0016	For the purposes of a federally funded grant entitled, Charter Schools Assistance	157,507
7062-0017	For the purposes of a federally funded grant entitled, Charter Schools Assistance—Distributions	4,191,500
7062-0018	For the purposes of a federally funded grant entitled, Cooperative Demonstration School-to-Work Opportunities Implementation Program	4,250,000
<i>Board of Higher Education</i>		
7066-6092	For the purposes of a federally funded grant entitled, Dwight D. Eisenhower Mathematics and Science Education Act ...	1,600,000
7070-0017	For the purposes of a federally funded grant entitled, State Student Incentive Grant Program—Board of Higher Education	821,226
7110-6019	For the purposes of a federally funded grant entitled, Upward Bound Payroll and Benefits—Fitchburg State College	111,388
7110-6030	For the purposes of a federally funded grant entitled, Expanding Horizons Student Support Services—Fitchburg State College	159,639
7110-6031	For the purposes of a federally funded grant entitled, Community Policing US Justice Department—Fitchburg State College	46,333
7110-6035	For the purposes of a federally funded grant entitled, Leadership and Peer Education Training—Fitchburg State College	66,231
7110-6064	For the purposes of a federally funded grant entitled, USIA Community Connections Payroll—Fitchburg State College	7,628
7114-9714	For the purposes of a federally funded grant entitled, Special Programs for Disadvantaged Students—Salem State College	302,938
7115-0001	For the purposes of a federally funded grant entitled, Student Support Grants—Westfield State College	105,209
7116-9760	For the purposes of a federally funded grant entitled, Community Oriented Policing Services—Worcester State College	82,095

7503-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students—Bristol Community College	307,928
7503-9714	For the purposes of a federally funded grant entitled, Upward Bound Program—Bristol Community College	273,177
7505-0590	For the purposes of a federally funded grant entitled, Cops Universal Hiring—Greenfield Community College	8,428
7508-9750	For the purposes of a federally funded grant entitled, International Studies and Foreign Language Program—Massasoit Community College	102,103
7509-9714	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students—Mount Wachusett Community College	199,472
7509-9718	For the purposes of a federally funded grant entitled, Talent Search—Mount Wachusett Community College	178,142
7510-9731	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students—Northern Essex Community College	100,000
7510-9732	For the purposes of a federally funded grant entitled, Improvement of Post Secondary Education—Northern Essex Community College	20,000
7511-9711	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students—North Shore Community College	355,875
7511-9713	For the purposes of a federally funded grant entitled, IAP Strengthening Institutions Program—North Shore Community College	57,322
7511-9720	For the purposes of a federally funded grant entitled, Special Services for Disadvantaged Students—Springfield Technical Community College	190,403
7511-9740	For the purposes of a federally funded grant entitled, Upward Bound—North Shore Community College	314,343
7518-6127	For the purposes of a federally funded grant entitled, College Work Study Program—Bunker Hill Community College ..	220,000
7518-9748	For the purposes of a federally funded grant entitled, Student Support Services—Bunker Hill Community College	145,000

EXECUTIVE OFFICE OF PUBLIC SAFETY.

State Police.

8100-0060	For the purposes of a federally funded grant entitled, Cops More II	80,000
8100-0061	For the purposes of a federally funded grant entitled, Problem Solving Partnership	131,000

8100-0068	For the purposes of a federally funded grant entitled, Cops More 98—Civilianization Program	709,831
8100-0204	For the purposes of a federally funded grant entitled, Motor Carrier Safety Internship	40,517
8100-2058	For the purposes of a federally funded grant entitled, N.E.S.P.A.C.—Regional Investigation	2,300,000
8100-9706	For the purposes of a federally funded grant entitled, Cannabis Eradicate/Controlled Substance Prosecution DEA Agreement 21	80,000
8100-9710	For the purposes of a federally funded grant entitled, State Police—Boston Police Forensic DNA Lab Improvements	450,282
8100-9711	For the purposes of a federally funded grant entitled, Crime Lab State identification System	194,711
<i>Department of Fire Services.</i>		
8324-9707	For the purposes of a federally funded grant entitled, Underground Storage Tank Registry Program	439,670
<i>Registry of Motor Vehicles.</i>		
8400-0095	For the purposes of a federally funded grant entitled, Interstate 95 Corridor Grant	308,840
<i>Committee on Criminal Justice.</i>		
8600-0002	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act Planning	98,512
8600-0003	For the purposes of a federally funded grant entitled, Juvenile Justice Delinquency and Prevention Act	884,613
8600-0008	For the purposes of a federally funded grant entitled, Drug-Free Schools and Communities Act of 1986	2,111,559
8600-0009	For the purposes of a federally funded grant entitled, Narcotics Control Assistance	10,287,849
8600-0010	For the purpose of a federally funded grant entitled, Statistical Analysis Center	51,769
8600-0019	For the purposes of a federally funded grant entitled, Title V Delinquency Prevention	368,783
8600-0020	For the purposes of a federally funded grant entitled, Stop Violence Against Women Formula Grants Program	3,039,899
8600-0021	For the purposes of a federally funded grant entitled, Challenge Grants Program	188,632
8600-0023	For the purposes of a federally funded grant entitled, National Criminal History Improvement Program	1,390,616
8600-0024	For the purposes of a federally funded grant entitled, State Prisoner Residential Substance Abuse	756,658
8600-0025	For the purposes of a federally funded grant entitled, Local Law Enforcement Block Grant	671,954

8600-0026	For the purposes of a federally funded grant entitled, Violent Offender Incarceration and Truth in Sentencing Incentive Grant	5,661,160
8600-0027	For the purposes of a federally funded grant entitled, Innovative Local Law Enforcement Block Grant	347,110
8600-0033	For the purposes of a federally funded grant entitled, Motor Vehicle Theft Prevention Program	154,515
8600-0034	For the purposes of a federally funded grant entitled, Juvenile Accountability Incentive Block Grant	4,727,391
<i>Governor's Highway Safety Board.</i>		
8850-0004	For the purposes of a federally funded grant entitled, State Agency Programs	3,500,000
8850-0021	For the purposes of a federally funded grant entitled, Program to Combat Underage Drinking	180,000
8850-0022	For the purposes of a federally funded grant entitled, Crash Outcome Data Evaluation System	100,000
<i>Massachusetts Emergency Management Agency.</i>		
8800-0003	For the purposes of a federally funded grant entitled, Emergency Management Assistance—Personnel and Administrative Expenses	1,086,438
8800-0004	For the purposes of a federally funded grant entitled, Emergency Management Assistance—Distribution to Cities and Towns	727,477
8800-0005	For the purposes of a federally funded grant entitled, Disaster Preparedness Assistance	52,420
8800-0006	For the purposes of a federally funded grant entitled, Radiological Systems Maintenance	193,239
8800-0007	For the purposes of a federally funded grant entitled, Radiological Defense Officer	63,224
8800-0008	For the purposes of a federally funded grant entitled, Population Protection Planning Program	275,539
8800-0009	For the purposes of a federally funded grant, entitled, Emergency Management Training—State/Local Personnel	173,902
8800-0019	For the purposes of a federally funded grant entitled, Superfund Amendment and Reauthorization Acts of 1986	69,286
8800-0023	For the purposes of a federally funded grant entitled, State Emergency Response Commission	5,000
8800-0037	For the purpose of a federally funded grant entitled, Hazard Mitigation	3,348,313
8800-0040	For the purposes of a federally funded grant entitled, Emergency Management Assistance—December 1992 Coastal Storm	2,250,000
8800-0042	For the purposes of a federally funded grant entitled, Hazardous Materials Transportation Act	108,788

8800-0046	For the purposes of a federally funded grant entitled, Mitigation Assistance Program	235,477
8800-0048	For the purposes of a federally funded grant entitled, Flood Mitigation Assistance Program	165,680
8800-0054	For the purposes of a federally funded grant entitled, Flood Disaster of 10/26/96	5,168,182
8800-0055	For the purposes of a federally funded grant entitled, HUD Disaster Relief	4,297,444

Sheriffs.

8910-0901	For the purpose of a federally funded grant entitled, Triad COPS	22,000
8910-0902	For the purpose of a federally funded grant entitled, Assault Research COPS	90,000
8910-0118	For the purposes of a federally funded grant entitled, Life Skills for Offenders	393,881
8910-9115	For the purpose of a federally funded grant entitled, State Criminal Alien Assistance Program (SCAAP)	2,268,518

EXECUTIVE OFFICE OF ELDER AFFAIRS.*Office of the Secretary.*

9110-1074	For the purposes of a federally funded grant entitled, Older Americans Assistance, Title III and Title VII; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies	9,923,818
9110-1095	For the purposes of a federally funded grant entitled, Health Information Counseling and Assistance; provided that the executive office of elder affairs may provide periodic payments in advance to participating agencies	350,000
9110-1173	For the purposes of a federally funded grant entitled, Older Americans Act—Title III Nutrition Program; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies	13,350,000
9110-1178	For the purposes of a federally funded grant entitled, Community Service Employment Program; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies	1,950,000
9110-1181	For the purposes of a federally funded grant entitled, Cash in Lieu of Commodities Program; provided, that the executive office of elder affairs may provide periodic payments in advance to participating agencies	3,850,000
9110-2106	For the purpose of a federally funded grant entitled, Anti Fraud project of Mass Health Insurance Information, Counseling and Assistance	50,000

1 SECTION 3. Notwithstanding the provisions of any general or
2 special law to the contrary, except for section 12B of chapter 76 of
3 the General Laws and section 89 of chapter 71 of the General
4 Laws, for the fiscal year ending June 30, 2000, the distribution to
5 cities and towns of the balance of the State Lottery Fund, as paid
6 by the treasurer from the Local Aid Fund in accordance with the
7 provisions of clause (c) of the second paragraph of section 35 of
8 chapter 10 of the General Laws, shall be \$670,000,000 and shall
9 be apportioned to the cities and towns in accordance with this
10 section; provided, that the amount of any balance in the State
11 Lottery Fund at the end of the fiscal year shall be transferred to
12 the Local Aid Fund; provided, further, that the total amount of lot-
13 tery distribution in fiscal year 1999 shall be considered “general
14 revenue sharing aid received in the prior fiscal year” for purposes
15 of calculating the municipal revenue growth factor pursuant to the
16 provisions of chapter 70 of the General Laws; provided further,
17 that the entire amount of the distribution made by this section shall
18 be exempt from the provisions of section 5 of said chapter 70.

19 Notwithstanding the provisions of any general or special law to
20 the contrary, except for section 12B of chapter 76 of the General
21 Laws and section 89 of chapter 71 of the General Laws, the total
22 amounts to be distributed and paid to each city, town, regional
23 school district and county maintaining an agricultural school from
24 items 0611-5500 and 7061-0008 of section 2 shall be as set forth
25 in the following lists; provided, that the specified amounts to be
26 distributed from item 7061-0008 of said section 2 are hereby
27 deemed to be in full satisfaction of the amounts due under the pro-
28 visions of sections 3, 6 and 7 of chapter 70 of the General Laws;
29 provided further, that the amounts to be distributed from item
30 0611-5500 of said section 2 are hereby deemed to be in full satis-
31 faction of the amounts due under section 37 of chapter 21 of the
32 General Laws. No payments to cities, towns, or counties main-
33 taining an agricultural school pursuant to this section shall be
34 made after November 30 of the fiscal year by the state treasurer
35 until she receives certification from the commissioner of revenue
36 of said commissioner’s acceptance of the prior fiscal year’s annual
37 financial reports submitted pursuant to the provisions of sec-
38 tion 43 of chapter 44 of the General Laws.

39 Notwithstanding the provisions of any general or special law to
 40 the contrary, in fiscal year 2000 the amount of state school aid,
 41 allocated by the department of education to cities, towns, regional
 42 school districts, counties maintaining agricultural schools, inde-
 43 pendent vocational schools and independent agricultural and tech-
 44 nical schools, shall be calculated pursuant to chapter 70 of the
 45 General Laws setting the foundation aid percent at 100 and min-
 46 imum aid at \$150. The amount of state school aid allocated by the
 47 department to each school district shall be not less than the
 48 product of \$150 and the total foundation enrollment, as deter-
 49 mined by the department, plus the total amount of chapter 70 allo-
 50 cations, so-called, listed in section 3 of chapter 194 of the acts of
 51 1998. For each such school district for which the fiscal year 2000
 52 foundation budget remains greater than the fiscal year 2000
 53 required net school spending, the department shall allocate an
 54 additional amount of aid equal to the remaining difference
 55 between said foundation budget and said required net school
 56 spending. The remaining funds required by section 12 of said
 57 chapter 70 for state school aid shall be allocated in amounts equal
 58 to the difference between the product of the foundation budget and
 59 a calculated factor and the required net school spending for fiscal
 60 year 2000. Beginning in fiscal year 2001, the amounts allocated
 61 pursuant to the preceding three sentences shall be considered part
 62 of base aid. Terms used in this section shall be as defined in
 63 section 2 of chapter 70 of the General Laws.

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Abington	5,753,672		1,786,932
Acton	1,976,427	37,368	1,220,536
Acushnet	4,583,798	30,043	1,365,413
Adams		44,096	1,786,766
Agawam	10,682,337		3,242,891
Alford			13,575
Amesbury	9,323,205		1,801,458
Amherst	5,478,292	280,503	6,960,819
Andover	4,618,867		1,598,436
Arlington	4,861,848	5,652,310	3,982,812
Ashburnham			589,980
Ashby			350,229

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Ashfield	117,664		143,559
Ashland	1,943,633	366,937	895,639
Athol		5,507	1,912,260
Attleboro	21,795,877		4,894,356
Auburn	3,646,245		1,475,855
Avon	543,190	504,148	360,692
Ayer	4,098,348	55,642	675,251
Barnstable	5,770,674		1,748,543
Barre	7,626		679,489
Becket	88,192	10,797	67,577
Bedford	1,699,305	609,391	703,530
Belchertown	6,910,696		1,315,681
Bellingham	6,950,008		1,683,688
Belmont	2,708,294	1,041,278	1,587,432
Berkley	3,707,675		471,080
Berlin	568,733		200,625
Bernardston			223,809
Beverly	6,266,702	3,086,077	3,565,231
Billerica	12,868,600	2,956,313	3,670,648
Blackstone	83,422		1,144,480
Blandford			103,392
Bolton			162,861
Boston	186,151,815	206,638,214	55,964,533
Bourne	2,979,944	443,645	1,018,230
Boxborough	1,254,035		208,457
Boxford	1,482,270	45,818	384,251
Boylston	339,386		306,251
Braintree	4,225,569	4,250,822	2,864,500
Brewster	862,429		325,200
Bridgewater	117,743		2,770,236
Brimfield	1,021,868		312,637
Brockton	92,162,993	5,424,063	15,602,387
Brookfield	1,562,960		425,110
Brookline	4,535,088	4,401,448	3,534,251
Buckland			236,959
Burlington	3,407,608	1,744,603	1,387,664
Cambridge	6,660,769	22,595,349	7,201,019
Canton	2,334,399	1,104,851	1,268,370
Carlisle	520,306	18,534	189,244
Carver	8,162,397		1,236,496
Charlemont	85,603		136,148
Charlton			1,100,650
Chatham	394,180		147,479

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Chelmsford	6,181,025	3,190,395	2,802,343
Chelsea	35,567,209	4,274,507	4,787,166
Cheshire	251,411		462,183
Chester			142,344
Chesterfield	137,819		105,909
Chicopee	32,384,611	1,504,526	8,626,359
Chilmark			3,373
Clarksburg	1,214,695	16,502	320,611
Clinton	8,206,381	220,865	1,929,552
Cohasset	1,107,609	209,013	380,740
Colrain			193,942
Concord	1,446,798	483,163	846,131
Conway	658,360		142,501
Cummington	29,808		62,527
Dalton	279,440		866,063
Danvers	3,055,941	1,408,080	1,757,413
Dartmouth	6,313,148		2,231,466
Dedham	2,834,496	1,950,847	1,968,794
Deerfield	667,269		426,588
Dennis			464,603
Dighton			611,543
Douglas	4,745,002		571,942
Dover	287,264		183,847
Dracut	12,146,831		3,061,814
Dudley			1,317,212
Dunstable		37,846	163,571
Duxbury	2,484,172		831,269
East Bridgewater	8,081,170		1,288,645
East Brookfield	13,385		246,123
East Longmeadow	3,128,719		1,178,765
Eastham	230,580		124,648
Easthampton	7,015,208	137,004	2,363,540
Easton	5,935,850		1,901,970
Edgartown	300,823	35,873	40,046
Egremont			58,904
Erving	242,963	16,548	56,717
Essex	682,429	42,569	207,836
Everett	14,847,881	5,139,628	3,064,384
Fairhaven	6,403,284	492,569	1,796,099
Fall River	76,405,513	2,882,862	19,979,422
Falmouth	4,017,892		1,193,941
Fitchburg	30,654,060	270,312	7,186,236
Florida	490,375		45,875

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Foxborough	5,899,786		1,387,656
Framingham	6,826,278	5,911,189	5,606,482
Franklin	16,324,065		2,157,816
Freetown	874,276		842,154
Gardner	13,890,898	151,944	3,456,633
Gay Head			1,933
Georgetown	2,847,122	66,691	604,399
Gill			185,081
Gloucester	5,485,247	2,419,911	2,297,532
Goshen	28,276		60,400
Gosnold	2,625	2,469	463
Grafton	4,579,569		1,373,161
Granby	2,490,562		737,019
Granville	695,707		121,231
Great Barrington			700,004
Greenfield	8,934,068		2,703,554
Groton			634,056
Groveland			589,562
Hadley	526,863	174,084	283,610
Halifax	2,148,794		808,521
Hamilton		53,967	548,964
Hampden			528,321
Hancock	84,889	22,195	36,173
Hanover	3,217,573	1,669,092	949,372
Hanson			1,119,497
Hardwick	132,016	4,062	340,662
Harvard	1,087,243	69,324	1,703,479
Harwich	1,259,010		369,784
Hatfield	565,484		279,818
Haverhill	31,573,947	3,149,881	6,846,227
Hawley	16,756	16,264	24,244
Heath			52,763
Hingham	3,130,147	420,485	1,253,887
Hinsdale	39,657		182,805
Holbrook	4,115,634	5,987	1,391,071
Holden	156,878		1,465,330
Holland	666,080		152,740
Holliston	6,344,848	518,826	1,111,531
Holyoke	57,596,400	763,384	8,380,784
Hopedale	4,528,644		563,664
Hopkinton	2,391,207	151,365	561,937
Hubbardston			275,881
Hudson	5,844,225		1,867,471

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Hull	4,104,161	1,747,307	987,748
Huntington			269,291
Ipswich	1,807,453	975,780	920,533
Kingston	2,423,097		800,484
Lakeville	1,678,544		668,135
Lancaster			793,631
Lanesborough	510,381		327,534
Lawrence	96,033,291	239,970	16,270,692
Lee	1,488,928		608,771
Leicester	7,511,266		1,528,731
Lenox	1,139,242	90,787	509,279
Leominster	27,872,347	14,714	4,741,974
Leverett	208,163		153,945
Lexington	4,515,456		1,442,134
Leyden			60,523
Lincoln	415,680	367,459	431,418
Littleton	1,099,252	207,535	503,687
Longmeadow	3,272,988		1,220,114
Lowell	92,336,628	7,978,998	17,073,119
Ludlow	8,589,370		2,459,208
Lunenburg	2,886,345		958,643
Lynn	77,597,737	11,926,220	12,734,696
Lynnfield	1,618,450	455,892	689,496
Malden	19,161,111	7,030,168	7,598,574
Manchester	666,198		223,526
Mansfield	7,026,832	912,368	1,281,805
Marblehead	2,243,329	49,583	1,052,946
Marion	286,380		194,350
Marlborough	4,894,220	3,433,241	2,848,729
Marshfield	10,700,474	255,142	1,866,636
Mashpee	3,428,052		220,602
Mattapoisett	416,518		375,257
Maynard	2,076,025	738,519	1,018,737
Medfield	2,270,012	937,000	782,968
Medford	11,320,366	8,094,393	6,609,062
Medway	4,916,101	235,317	895,603
Melrose	5,189,643	3,402,865	2,881,138
Mendon			330,015
Merrimac			663,296
Methuen	20,459,043	205,147	4,603,791
Middleborough	12,569,993		2,163,760
Middlefield			37,519
Middleton	848,138	159,272	306,721

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Milford	10,259,703		2,791,401
Millbury	4,662,917		1,572,748
Millis	1,832,288	403,862	712,177
Millville	16,705		300,801
Milton	2,918,939	1,566,851	2,141,408
Monroe	30,375	17,526	6,870
Monson	4,921,186		1,105,969
Montague			1,069,724
Monterey		15,777	33,158
Montgomery			73,230
Mount Washington	8,841	41,886	2,834
Nahant	355,229	157,791	271,449
Nantucket	686,560		66,699
Natick	3,678,089	2,444,348	2,137,964
Needham	3,409,048	259,216	1,459,481
New Ashford	19,792	9,203	7,739
New Bedford	86,440,783	901,313	20,617,692
New Braintree			95,098
New Marlborough			48,746
New Salem			80,429
Newbury			400,311
Newburyport	2,926,240	1,736,621	1,411,898
Newton	8,830,716	1,732,789	4,625,628
Norfolk	2,707,445		831,710
North Adams	12,436,148	233,872	3,885,831
North Andover	3,449,437	151,695	1,638,713
North Attleborough	13,102,940		2,580,189
North Brookfield	3,514,046		709,955
North Reading	2,403,001	1,189,787	947,950
Northampton	6,735,654	727,239	3,575,319
Northborough	2,560,455	76,900	931,088
Northbridge	9,790,717	3,865	2,024,615
Northfield			259,698
Norton	8,339,183		1,836,331
Norwell	1,724,954	680,878	602,787
Norwood	3,258,602	3,354,660	2,325,122
Oak Bluffs	495,733		62,055
Oakham	54,245		142,381
Orange	5,169,398	2,661	1,411,938
Orleans	205,515		159,629
Otis			26,062
Oxford	7,318,851		1,873,821
Palmer	8,903,385		1,643,337

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Paxton	16,252		397,978
Peabody	13,155,362	3,951,625	4,393,618
Pelham	100,200		128,663
Pembroke	4,291,723		1,476,740
Pepperell			1,105,632
Peru	38,716		91,115
Petersham	156,549		93,110
Phillipston		5,519	134,842
Pittsfield	27,083,381	1,107,722	6,881,450
Plainfield	51,601		36,462
Plainville	1,768,574		652,500
Plymouth	17,798,618		3,201,116
Plympton	440,932		206,406
Princeton			259,558
Provincetown	246,730	27,912	129,855
Quincy	12,679,625	14,555,556	9,182,520
Randolph	9,809,392	2,297,597	3,309,814
Raynham	375		990,738
Reading	5,004,558	1,931,472	1,895,672
Rehoboth			804,647
Revere	20,848,148	6,712,698	5,351,631
Richmond	319,828		102,803
Rochester	844,457		360,406
Rockland	9,379,194	496,221	2,129,231
Rockport	1,144,872		396,708
Rowe	38,515		3,773
Rowley		143,746	392,310
Royalston			122,196
Russell			193,441
Rutland	284,776		671,798
Salem	10,663,526	4,151,021	3,584,439
Salisbury			544,940
Sandisfield			26,793
Sandwich	3,497,980	111,247	758,436
Saugus	3,386,156	2,245,040	2,023,325
Savoy	333,994	17,367	88,314
Scituate	2,885,532	1,101,119	1,274,225
Seekonk	2,944,342		1,077,188
Sharon	4,526,564	78,642	1,216,533
Sheffield		15,023	194,136
Shelburne			230,693
Sherborn	297,346	26,364	186,689
Shirley	3,123,249	233,500	968,745

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Shrewsbury	5,628,383	376,077	2,123,910
Shutesbury	491,726		124,853
Somerset	2,281,203		1,242,233
Somerville	22,801,347	20,410,649	11,028,479
South Hadley	5,494,673	25,437	2,218,515
Southampton	1,796,058		496,005
Southborough	1,376,708		374,648
Southbridge	12,234,179		3,009,298
Southwick			964,608
Spencer	173,374		1,806,781
Springfield	181,609,675	2,302,181	28,774,977
Sterling			596,775
Stockbridge			96,563
Stoneham	2,373,084	2,553,177	1,952,971
Stoughton	8,078,683	129,781	2,958,620
Stow		8,776	369,807
Sturbridge	1,000,261		640,217
Sudbury	2,093,520	807,321	803,448
Sunderland	704,406		406,675
Sutton	3,456,474		671,148
Swampscott	1,794,304	443,359	906,312
Swansea	4,317,189		1,707,338
Taunton	31,852,871		7,818,930
Templeton			1,058,776
Tewksbury	10,157,582		2,598,895
Tisbury	255,485		91,980
Tolland		12,413	4,899
Topsfield	464,169	318,725	377,355
Townsend			1,003,437
Truro	187,426		26,243
Tyngsborough	5,106,276		778,947
Tyringham	25,050		11,920
Upton			440,063
Uxbridge	6,947,728		1,256,095
Wakefield	3,884,593	1,809,635	2,135,847
Wales	613,948		195,715
Walpole	4,243,836	1,112,115	1,675,560
Waltham	5,907,601	6,869,270	4,895,603
Ware	6,434,339	19,199	1,451,378
Wareham	10,265,691		1,862,888
Warren			620,325
Warwick		36,354	68,021
Washington	14,624	29,889	59,851

Municipality	7061-0008 Chapter 70 School Aid	0611-5500 Additional Assistance	Lottery Distribution
Watertown	2,362,662	5,571,114	2,758,181
Wayland	2,088,049	352,813	634,262
Webster	6,682,971	78,026	2,077,210
Wellesley	2,764,669	121,858	1,219,914
Wellfleet	111,865		55,034
Wendell		32,131	107,403
Wenham		175,913	288,066
West Boylston	2,118,184	85,259	594,274
West Bridgewater	1,690,625	59,411	568,957
West Brookfield			391,602
West Newbury			256,214
West Springfield	11,346,864		2,884,999
West Stockbridge			95,137
West Tisbury		229,569	28,987
Westborough	2,375,099	182,536	884,457
Westfield	24,554,249		5,189,361
Westford	6,254,395	1,126,887	1,202,253
Westhampton	275,392		118,705
Westminster			531,679
Weston	1,185,633		362,594
Westport	2,922,717		1,163,251
Westwood	1,908,727	45,632	658,858
Weymouth	17,493,688	3,050,391	6,584,392
Whately	88,508		109,999
Whitman			1,937,123
Wilbraham			1,097,776
Williamsburg	381,759		276,248
Williamstown	908,135		866,678
Wilmington	2,985,879	1,578,564	1,238,680
Winchendon	8,760,052	31,919	1,362,967
Winchester	2,862,010	433,387	1,166,872
Windsor	22,432	35,260	54,520
Winthrop	4,442,483	2,878,558	2,320,342
Woburn	4,133,520	4,513,710	2,854,512
Worcester	130,757,026	14,860,192	26,895,378
Worthington			95,181
Wrentham	2,886,536		870,796
Yarmouth			1,050,008
Total Aid to Regional Schools	470,924,072		
Total	2,803,332,955	476,315,282	670,000,000

Regional Schools	7061-0008 Chapter 70 School Aid
<hr/>	
Acton Boxborough	2,740,242
Adams Cheshire	9,159,871
Amherst Pelham	8,289,278
Ashburnham Westminster	7,776,497
Assabet Valley	2,890,763
Athol Royalston	14,726,883
Berkshire Hills	2,940,840
Berlin Boylston	797,459
Blackstone Millville	9,619,967
Blackstone Valley	5,428,132
Blue Hills	3,372,821
Bridgewater Raynham	16,513,236
Bristol County	1,360,203
Bristol Plymouth	5,332,081
Cape Cod	1,840,606
Central Berkshire	7,751,438
Chesterfield Goshen	607,489
Concord Carlisle	1,455,558
Dennis Yarmouth	6,212,898
Dighton Rehoboth	9,754,222
Dover Sherborn	1,151,595
Dudley Charlton	15,231,733
Essex County	3,561,660
Farmington River	357,538
Franklin County	2,102,713
Freetown Lakeville	4,934,486
Frontier	2,322,122
Gateway	6,568,649
Gill Montague	6,076,058
Greater Fall River	10,330,173
Greater Lawrence	11,893,757
Greater Lowell	14,333,975
Greater New Bedford	16,040,168
Groton Dunstable	6,911,241
Hamilton Wenham	2,917,648
Hampden Wilbraham	7,731,802
Hampshire	1,985,938
Hawlemont	674,466
King Philip	4,294,108
Lincoln Sudbury	1,769,702
Ralph C. Mahar	3,391,135
Marthas Vineyard	2,037,993

Regional Schools	7061-0008 Chapter 70 School Aid
Masconomet	3,799,179
Mendon Upton	4,557,136
Minuteman	2,325,613
Mohawk Trail	6,870,274
Montachusett	6,563,198
Mount Greylock	1,869,080
Narragansett	6,870,129
Nashoba	5,701,204
Nashoba Valley	2,097,018
Nauset	3,334,026
New Salem Wendell	704,472
Norfolk County	692,866
North Middlesex	19,020,501
North Shore	1,622,738
Northhampton Smith	874,805
Northboro Southboro	1,481,044
Northeast Metropolitan	6,221,070
Northern Berkshire	2,744,491
Old Colony	2,036,156
Old Rochester	1,508,825
Pathfinder	2,146,187
Pentucket	10,637,387
Pioneer	3,726,170
Quabbin	12,843,878
Quaboag	7,175,629
Shawsheen Valley	3,406,786
Silver Lake	9,847,313
South Middlesex	2,492,947
South Shore	1,974,420
Southeastern	8,200,458
Southern Berkshire	1,860,750
Southern Worcester	4,403,341
Southwick Tolland	6,502,394
Spencer East Brookfield	10,427,166
Tantasqua	5,742,151
Tri County	3,275,308
Triton	8,018,032
Up-Island	846,029
Upper Cape Cod	2,025,486
Wachusett	15,641,500
Whitman Hanson	18,606,056
Whittier	5,041,715
Regional Total	470,924,072

1 SECTION 4. Notwithstanding the provisions of any general or
2 special law to the contrary, expenditures made from the AA sub-
3 sidiary, so-called, of the items of appropriation in sections 2
4 and 2B of this act which are listed below for the personnel costs
5 associated with the programs funded in each of the items listed
6 below shall not exceed the amounts specified herein for each such
7 item. Notwithstanding the provisions of any general or special law
8 to the contrary, the number of full time equivalent positions com-
9 pensated from the AA subsidiary, so-called, of each of the items
10 listed below shall not exceed the number of authorized positions
11 specified below for each such item. For the purposes of this
12 section, board and commission members and seasonal employees
13 shall not be classified as full time equivalent positions. Nothing in
14 this section shall be construed so as to make any further appropri-
15 ation of funds.

Line Item	AA Spending	FY 00 FTE's
0320-0001	867,141	7.00
0320-0003	3,515,316	62.86
0320-0010	721,637	13.40
0321-0001	319,941	6.00
0321-0100	243,247	9.60
0321-1500	3,347,170	91.78
0321-1502	7,265,434	140.61
0321-1503	620,523	14.80
0321-1504	407,162	8.91
0321-2000	340,488	7.10
0322-0100	6,021,689	90.50
0330-0101	7,988,938	76.00
0330-0102	17,742,288	162.00
0330-0103	4,730,150	44.00
0330-0104	442,552	4.00
0330-0105	1,208,395	11.00
0330-0106	661,536	6.00
0330-0107	3,581,452	34.00
0330-0300	6,939,185	137.00
0330-0301	1,885,356	52.00
0330-0317	228,916	4.00
0330-2000	1,870,332	48.10
0330-2205	11,515,837	398.11
0330-2207	1,761,134	63.00
0330-2410	292,304	7.00

Line Item	AA Spending	FY 00 FTE's
0330-3200	38,186,790	1028.80
0330-3700	439,640	9.00
0331-0100	7,746,457	172.20
0331-2100	486,761	13.00
0331-2200	281,871	6.00
0331-2300	1,133,622	23.00
0331-2400	180,404	3.00
0331-2500	1,695,575	39.00
0331-2600	331,197	8.00
0331-2700	1,433,663	32.40
0331-2800	324,979	7.00
0331-2900	3,934,143	94.00
0331-3000	126,056	2.00
0331-3100	1,427,048	31.00
0331-3200	1,280,924	31.09
0331-3300	3,747,390	100.55
0331-3400	2,363,823	46.60
0331-3404	196,713	6.00
0331-3500	1,390,622	29.00
0332-0100	1,484,541	28.00
0332-1100	1,792,933	43.00
0332-1200	1,122,249	27.00
0332-1203	1,008,378	26.00
0332-1300	654,925	14.00
0332-1400	1,146,042	30.00
0332-1500	502,102	11.00
0332-1600	1,894,154	51.00
0332-1700	2,318,246	62.00
0332-1800	2,621,587	71.00
0332-1900	1,218,728	29.00
0332-2000	320,609	7.00
0332-2100	1,915,621	44.00
0332-2300	436,942	10.00
0332-2400	1,809,786	44.00
0332-2500	860,214	23.00
0332-2600	3,180,669	86.00
0332-2700	2,672,846	67.50
0332-2800	1,579,751	37.00
0332-2900	1,257,604	30.00
0332-3000	1,193,078	30.00
0332-3100	539,339	14.00
0332-3200	1,016,293	24.00
0332-3300	1,127,624	31.00
0332-3400	736,784	17.00

Line Item	AA Spending	FY 00 FTE's
0332-3500	3,992,479	103.00
0332-3600	774,418	20.00
0332-3700	1,617,027	41.00
0332-3800	589,940	13.00
0332-3900	3,115,213	82.50
0332-4000	2,330,660	61.76
0332-4100	968,185	22.00
0332-4200	1,103,430	26.00
0332-4300	759,955	19.00
0332-4400	1,985,808	50.50
0332-4500	1,468,909	38.00
0332-4600	3,292,530	80.41
0332-4700	2,161,212	53.00
0332-4800	1,190,478	27.00
0332-4900	2,121,834	50.50
0332-5000	1,250,396	30.50
0332-5100	217,753	5.00
0332-5200	1,831,573	50.00
0332-5300	4,308,413	113.00
0332-5400	1,375,593	34.00
0332-5500	1,446,320	37.00
0332-5600	802,864	16.87
0332-5700	3,160,033	78.80
0332-5800	1,782,002	46.00
0332-5900	1,822,965	42.00
0332-6000	1,587,434	37.00
0332-6100	1,208,743	28.00
0332-6200	789,154	17.00
0332-6300	2,322,625	57.00
0332-6400	4,050,651	102.50
0332-6500	1,575,733	38.01
0332-6600	3,526,774	86.60
0332-6700	1,016,596	23.00
0332-6800	1,858,851	43.60
0332-6900	3,893,727	102.00
0332-7000	1,260,733	31.00
0332-7100	869,408	21.00
0332-7200	193,045	5.00
0332-7300	1,073,134	26.00
0332-7400	1,062,992	28.00
0332-7500	493,618	12.50
0332-7600	1,168,928	30.00
0332-7700	768,011	20.00
0332-7800	917,987	22.00

Line Item	AA Spending	FY 00 FTE's
0332-7900	867,110	20.00
0333-0002	1,701,704	42.00
0333-0100	1,338,065	32.00
0333-0200	776,563	17.70
0333-0300	2,278,687	58.00
0333-0400	271,663	6.00
0333-0500	2,269,587	59.00
0333-0600	733,299	18.00
0333-0700	2,263,880	60.00
0333-0800	802,296	18.77
0333-0900	4,319,666	117.50
0333-0911	260,958	5.50
0333-1000	185,114	3.00
0333-1100	2,644,807	67.00
0333-1111	141,067	5.00
0333-1200	2,215,647	58.00
0333-1300	3,166,809	83.26
0333-1313	88,730	9.00
0333-1400	2,648,401	63.00
0334-0001	2,508,079	60.00
0335-0001	7,768,703	184.00
0336-0002	140,025	2.00
0336-0100	1,045,714	26.00
0336-0200	551,951	13.00
0336-0300	705,750	17.00
0336-0400	991,399	22.00
0336-0500	651,052	17.00
0337-0002	1,095,983	25.00
0337-0003	11,359,692	290.00
0337-0100	3,776,003	89.00
0337-0200	2,540,223	63.00
0337-0300	1,415,289	33.00
0337-0400	1,453,299	35.00
0337-0500	1,887,324	45.00
0339-1001	8,680,147	276.00
0339-1002	8,645,846	209.00
0339-2100	1,285,576	32.60
0340-0100	11,082,807	293.00
0340-0200	8,263,195	230.00
0340-0300	6,092,529	136.93
0340-0400	6,330,746	136.00
0340-0500	5,420,471	132.12
0340-0600	2,715,064	78.00
0340-0700	5,276,297	125.00

Line Item	AA Spending	FY 00 FTE's
0340-0800	5,078,516	122.00
0340-0900	4,688,417	115.31
0340-1000	2,324,173	50.80
0340-1100	1,904,125	48.60
0340-2100	242,676	5.00
0511-0000	6,283,403	172.00
0511-0200	477,310	14.00
0511-0230	148,047	4.00
0511-0250	340,896	11.00
0511-0260	205,715	7.00
0517-0000	280,947	7.00
0521-0000	586,973	13.00
0521-0001	488,111	12.00
0524-0000	93,282	2.00
0526-0100	887,992	25.00
0527-0100	12,500	0.00
0528-0100	34,622	1.00
0540-0900	762,698	17.00
0540-1000	1,587,530	49.00
0540-1100	327,775	12.00
0540-1200	1,202,528	45.50
0540-1300	356,844	10.00
0540-1400	1,145,045	32.60
0540-1500	2,738,961	90.00
0540-1900	1,988,495	49.00
0540-2000	417,857	15.00
0540-2100	1,719,543	56.00
0610-0000	5,332,771	109.00
0630-0000	67,904	1.00
0640-0000	19,410,937	386.03
0640-0300	1,336,840	30.00
0710-0000	12,847,145	307.46
0710-0100	692,892	16.00
0810-0000	16,014,033	374.41
0810-0003	90,000	3.00
0810-0014	890,796	19.80
0810-0017	25,000	0.00
0810-0021	1,371,300	26.80
0810-0045	2,449,477	55.05
0810-0201	692,552	18.10
0810-0338	210,124	5.00
0810-0399	328,000	8.00

Line Item	AA Spending	FY 00 FTE's
0840-0100	273,006	6.00
0840-0101	29,682	1.00
0900-0100	1,299,843	26.00
0910-0200	2,013,019	39.64
0920-0300	676,555	15.85
1000-0001	5,760,185	109.39
1100-1100	1,196,859	20.00
1100-1101	20,000	0.00
1100-1103	416,755	10.50
1100-1140	1,797,186	40.33
1100-2600	23,445	0.00
1101-2100	1,934,371	42.60
1102-3210	4,646,021	140.80
1102-3301	2,441,944	65.00
1107-2400	490,275	12.00
1107-2501	1,318,747	30.00
1108-1011	458,993	7.80
1108-5100	2,022,402	48.87
1110-1000	643,047	11.60
1120-4005	784,727	20.94
1150-5100	1,884,178	47.00
1150-5104	0	15.00
1201-0100	81,700,243	1595.32
1201-0160	37,907,785	778.10
1201-0300	5,197,725	112.00
1232-0200	498,631	11.60
1310-1000	1,410,851	25.50
1410-0010	1,729,413	37.00
1599-0060	500,000	0.00
1599-7015	13,500,000	0.00
1750-0100	4,476,210	97.20
1750-0102	0	1.00
1750-0105	701,310	19.00
1750-0106	408,653	7.10
1750-0111	362,383	8.00
1750-0115	180,476	5.00
1750-0200	352,425	9.00
1775-0100	2,995,504	60.70
1775-0600	0	2.00
1775-0800	0	9.00
1775-1000	0	17.00
1775-1100	0	2.00
1790-0100	7,651,599	145.80
1790-0107	1,456,031	27.80

Line Item	AA Spending	FY 00 FTE's
1790-0200	(\$0)	36.00
1790-0300	0	5.00
1790-0400	0	14.00
1790-0600	594,956	10.80
2000-0100	2,884,767	50.00
2010-0100	185,000	2.00
2020-0100	1,416,531	27.50
2060-0100	130,189	2.00
2100-0005	821,290	16.00
2100-1000	1,533,607	34.89
2100-2030	17,476,363	509.61
2100-3010	3,572,170	0.00
2100-3011	349,113	0.00
2100-3022	37,405	0.00
2100-3023	2,275,466	0.00
2200-0100	23,515,644	421.95
2210-0100	816,559	13.73
2220-2220	1,955,559	37.30
2250-2000	1,533,964	30.80
2260-8870	13,803,044	253.00
2260-8881	240,142	5.00
2300-0100	575,085	10.00
2300-0101	281,925	5.00
2300-0104	30,603	1.00
2310-0200	5,136,344	131.36
2310-0500	228,072	5.00
2315-0100	212,007	4.00
2320-0100	266,316	6.00
2330-0100	3,251,960	75.50
2330-0120	422,126	10.00
2350-0100	7,613,210	156.74
2350-0101	203,402	5.00
2410-1000	756,802	20.00
2420-1400	7,704,372	173.90
2440-0010	18,359,779	345.88
2440-2000	300,001	0.00
2440-3000	279,274	0.00
2440-4000	265,787	1.00
2440-4500	230,251	0.00
2440-5000	2,518,139	0.00
2440-6000	528,596	0.00
2460-1000	2,535,196	63.80
2511-0100	3,054,879	67.75

Line Item	AA Spending	FY 00 FTE's
2511-4010	46,584	1.00
2520-0100	54,541	1.00
2520-0300	680,921	21.00
2520-0900	96,054	2.00
2520-1000	513,613	14.00
2520-1100	44,543	1.00
2520-1200	375,499	11.50
2520-1300	305,600	9.50
2520-1400	459,953	11.00
2520-1500	289,605	6.00
4000-0100	2,026,185	35.80
4000-0300	36,689,173	835.00
4000-0308	896,000	0.00
4000-0310	0	1.00
4100-0060	6,136,544	132.73
4110-0001	596,191	10.30
4110-1000	1,810,630	49.10
4110-1020	391,348	10.65
4110-2000	345,011	7.00
4110-4000	826,531	44.40
4120-1000	218,595	3.00
4120-3000	332,060	7.50
4120-4000	592,745	12.00
4120-5000	658,240	16.00
4120-6000	626,641	13.00
4125-0100	2,858,369	71.30
4130-0001	1,941,008	40.83
4130-0002	380,028	8.68
4130-0005	5,645,218	137.10
4130-1000	68,286	1.67
4180-0100	14,530,804	420.00
4190-0100	11,394,826	333.08
4200-0010	3,517,537	65.39
4200-0100	9,411,487	232.70
4200-0200	5,202,038	147.00
4200-0300	14,709,475	392.30
4400-1000	37,967,421	869.31
4400-1025	206,302	5.00
4400-1100	57,639,218	1525.93
4401-1000	3,951,214	0.00
4401-1001	579,000	0.00
4403-2119	48,442	1.00
4510-0100	8,092,947	156.71
4510-0150	35,942	1.00

Line Item	AA Spending	FY 00 FTE's
4510-0600	2,914,897	68.00
4510-0615	0	20.00
4510-0616	(\$0)	7.60
4510-0710	6,897,117	97.39
4510-0712	0	15.80
4510-0750	136,618	3.00
4512-0103	1,466,616	29.30
4512-0200	344,530	8.00
4512-0500	37,892	0.50
4513-1000	1,361,306	32.81
4513-1002	171,361	4.00
4513-1005	492,746	18.00
4513-1020	162,873	3.80
4513-1023	232,000	0.00
4513-1111	42,594	1.00
4513-1112	39,960	1.00
4516-0263	0	19.00
4516-1000	6,033,028	148.00
4518-0100	1,159,257	39.78
4530-9000	42,071	1.00
4570-1500	269,594	7.50
4580-1000	1,220,401	12.60
4590-0300	553,668	11.70
4590-0908	312,273	7.00
4590-0909	23,926,305	757.95
4590-0910	8,011,563	241.53
4590-0911	21,085,713	591.97
4590-0912	0	221.09
4800-0015	34,685,764	739.40
4800-0025	2,115,776	47.50
4800-0050	599,546	18.00
4800-1100	91,200,512	2361.10
4800-1101	2,101,337	65.00
4800-1500	579,284	14.00
4800-1997	976,426	27.00
4800-2000	(\$0)	0.00
5011-0100	18,964,232	377.41
5042-5000	3,219,862	76.35
5046-0000	30,733,323	791.96
5046-2000	0	0.00
5047-0001	0	10.00
5047-0002	0	1.00
5051-0100	51,624,074	1278.19
5055-0000	3,209,541	59.87

Line Item	AA Spending	FY 00 FTE's
5095-0000	81,500,341	2218.02
5911-1000	4,551,952	83.30
5911-2000	264,644	5.60
5920-1000	39,410,610	924.53
5920-2010	77,499,839	2473.32
5930-1000	128,501,662	3955.34
6000-0100	218,612	5.00
6006-0003	345,063	7.00
6010-0001	40,444,762	903.40
6010-1000	14,162,202	446.50
7000-9101	911,742	20.00
7002-0100	492,832	10.00
7002-0101	288,905	7.00
7002-0200	1,038,200	28.40
7002-0400	873,878	18.10
7002-0500	13,688,869	302.80
7002-0600	1,054,317	17.30
7002-0700	370,890	7.00
7002-0800	667,263	9.60
7003-0801	(\$0)	1.00
7003-0810	601,692	15.00
7004-0001	44,127	1.00
7004-0099	5,197,702	115.10
7004-2025	43,008	1.00
7004-3040	42,782	1.00
7004-9315	0	4.75
7006-0000	1,361,153	28.00
7006-0010	8,719,329	173.53
7006-0020	5,304,836	114.00
7006-0030	1,449,522	37.00
7006-0040	5,146,910	127.30
7006-0050	375,298	8.80
7006-0060	718,744	18.00
7006-0070	4,753,444	100.45
7006-0080	606,597	14.00
7006-0100	1,017,986	20.80
7006-0110	1,842,881	42.50
7006-0130	1,985,658	41.22
7006-0135	176,568	3.00
7006-1000	575,760	10.72
7006-1001	143,053	3.00
7007-0100	392,892	7.52
7007-0300	2,006,367	42.16
7007-0900	1,210,708	39.00

Line Item	AA Spending	FY 00 FTE's
7007-1500	514,997	11.00
7010-0005	7,195,061	147.51
7028-0031	2,727,993	56.77
7030-1000	361,270	8.00
7032-0500	44,876	1.00
7035-0002	133,333	3.00
7061-0019	1,021,020	23.00
7061-9400	410,521	10.00
7061-9404	138,708	1.00
7061-9604	1,128,374	32.59
7066-0000	1,565,605	23.00
7070-0031	849,402	0.00
7070-0065	596,983	13.00
7100-0200	463,949,546	0.00
7100-0300	689,536	16.20
7100-0500	973,762	9.25
7109-0100	31,785,625	576.45
7109-1202	(\$0)	11.00
7110-0100	24,084,320	478.28
7112-0100	20,404,866	353.12
7113-0100	12,265,745	248.60
7114-0100	30,947,150	663.15
7114-0101	119,343	2.00
7115-0100	20,006,081	392.29
7116-0100	19,663,675	376.70
7117-0100	13,195,268	269.14
7118-0100	10,248,460	175.00
7502-0100	8,343,846	169.83
7503-0100	13,661,132	289.24
7504-0100	9,973,488	192.80
7504-0101	64,017	2.00
7505-0100	7,939,819	161.67
7506-0100	14,758,659	298.45
7506-0101	59,222	2.00
7507-0100	12,671,783	224.28
7508-0100	17,555,223	343.59
7509-0100	10,151,152	212.22
7510-0100	16,682,323	326.94
7511-0100	16,241,734	322.80
7512-0100	12,740,300	259.89
7514-0100	21,509,737	391.53
7515-0100	9,593,806	187.90
7515-0120	603,435	19.00
7516-0100	16,764,252	348.76

Line Item	AA Spending	FY 00 FTE's
7518-0100	17,072,046	321.00
8000-0000	383,452	9.00
8000-0020	215,774	3.00
8000-0030	79,692	1.00
8000-0105	2,330,570	45.00
8000-0110	2,419,924	61.44
8000-0125	550,609	10.00
8000-0160	359,132	7.00
8000-0161	125,242	3.40
8000-0500	192,304	4.00
8100-0000	140,185,946	2465.13
8100-0006	0	0.00
8100-0007	14,265,618	0.00
8100-0062	585,477	0.00
8100-0301	1,725,452	0.00
8200-0200	1,449,506	32.27
8311-1000	695,191	20.76
8312-1000	0	0.00
8312-1002	0	0.00
8315-1000	614,466	16.00
8315-1002	3,020,426	64.00
8315-1003	0	2.00
8324-0000	1,115,372	24.00
8324-1000	654,118	16.00
8324-1007	155,612	4.00
8324-1101	147,782	3.00
8324-1500	527,167	14.00
8400-0001	23,734,625	750.98
8400-0100	2,314,243	66.53
8600-0001	229,902	12.80
8700-0001	3,206,653	92.00
8800-0001	628,325	31.00
8800-0100	370,540	7.00
8800-0200	245,933	5.00
8850-0001	163,341	0.00
8850-0015	54,180	1.00
8900-0001	254,536,219	5322.82
8900-0002	3,683,006	70.00
8900-0004	606,538	12.00
8900-0007	(\$0)	1.00
8900-0009	3,598,961	81.40
8900-0010	749,403	58.00
8910-0000	75,000	0.00
8910-0102	33,813,407	788.00

Line Item	AA Spending	FY 00 FTE's
8910-0104	0	0.00
8910-0105	21,407,525	536.10
8910-0107	28,547,500	584.20
8910-0108	3,751,644	99.00
8910-0110	7,357,872	161.00
8910-0619	21,754,731	521.00
8950-0001	10,806,287	240.76
8950-0002	185,015	6.00
9110-0100	1,770,267	31.80
9110-0102	171,325	4.00

1 SECTION 5. The state treasurer shall make advance payments
2 for some or all of periodic local reimbursement or assistance pro-
3 grams to any city, town, regional school district or independent
4 agricultural and technical school that demonstrates an emergency
5 cash shortfall, as certified by the commissioner of revenue and
6 approved by the secretary of administration and finance, pursuant
7 to guidelines established by said secretary. Only in fiscal year
8 2000, the department of revenue shall make such advance pay-
9 ment to the Essex Independent Agricultural and Technical School
10 upon enactment of this act.

1 SECTION 6. The commissioner of capital asset management
2 and maintenance shall develop a project accounting system for all
3 pool accounts including, but not limited to, asbestos, handicapped
4 access, demolition, fire protection improvement, environmental
5 hazards, air pollution, energy, preventive maintenance, wastewater
6 treatment and toxic waste cleanup. The project accounting system
7 shall be utilized to assess charges for all project-related costs
8 including, but not limited to, administrative overhead. The com-
9 missioner may, in accordance with schedules approved by the sec-
10 retary of administration and finance, employ or reassign
11 employees of the division to such projects as may be required but
12 the salaries and administrative expenses shall be charged to the
13 accounts funding such project. Such charges shall not exceed 2
14 per cent of the following appropriation accounts: 1102-7881,
15 1102-7882, 1102-7885, 1102-7886, 1102-7887, 1102-7890, 1102-
16 7893, 1102-7894, 1102-7896, 1102-7897, 1102-8801, 1102-8819,
17 1102-8847, 1102-8869, 1102-8880, 1102-8890, 1102-8891, 1102-

18 8892, 1102-8893, 1102-8895, 1102-8897, 1102-8899 and 1102-
19 9802.

1 SECTION 7. Notwithstanding the provisions of section 31 of
2 chapter 81 of the General Laws or any other general or special law
3 to the contrary, the portion of the Highway Fund allocated for
4 reimbursements to cities and towns for costs actually incurred in
5 constructing, maintaining and policing city or town streets or
6 roads, as appropriated in item 6005-0017 of section 2, shall be
7 distributed in fiscal year 2000 in the same proportion as the fiscal
8 year 1999 distribution of said Highway Fund reimbursements.

1 SECTION 8. All sums appropriated under the provisions of this
2 act, including supplemental and deficiency budgets, shall be
3 expended in a manner reflecting and encouraging a policy of
4 nondiscrimination and equal opportunity for members of minority
5 groups and women and handicapped persons. All officials and
6 employees of an agency, board or division receiving monies under
7 this act shall take affirmative steps to ensure equality of opportu-
8 nity in the internal affairs of state government, as well as in their
9 relations with the public, including those persons and organiza-
10 tions doing business with the commonwealth.

11 Each agency, board or division, in spending appropriated sums
12 and discharging its statutory responsibilities, shall adopt measures
13 to ensure equal opportunity in the areas of hiring, promotion,
14 demotion or transfer, recruitment, layoff or termination, rates of
15 compensation, in-service or apprenticeship training programs and
16 all terms and conditions of employment. The secretary of adminis-
17 tration and finance shall conduct an ongoing review of affirmative
18 action steps taken by various agencies, boards or commissions to
19 determine whether such agencies, boards or commissions are
20 complying with this section. Whenever noncompliance is deter-
21 mined by the secretary, he shall hold a public hearing on the
22 matter and report his resulting recommendations to the head of the
23 particular agency, board or division, to the governor and to the
24 Massachusetts Commission Against Discrimination. Said secre-
25 tary shall report on the status of each agency, board or division
26 receiving monies under this act, including supplemental and defi-
27 ciency budgets, as to compliance or noncompliance with affirma-

28 tive action policies to the joint committee on public service and
29 the joint committee on commerce and labor on or before
30 December 1, 1999.

1 SECTION 9. Subsection (1) of section 66 of chapter 3 of the
2 General Laws, as appearing in section 1 of chapter 138 of the acts
3 of 1998, is hereby amended by adding the following sentence:—
4 The commission shall be an independent agency of the govern-
5 ment of the commonwealth and shall not be subject to the control
6 of any other department or agency.

1 SECTION 9A. Chapter 6 of the General Laws is hereby
2 amended by inserting after section 172E, inserted by section 3 of
3 chapter 336 of the acts of 1998, the following section: —

4 Section 172F. Notwithstanding the provisions of section 172,
5 the following information shall be available, upon request, to the
6 office of child care services for the purposes of evaluating any
7 residence, facility, program, system or other entity licensed under
8 chapter 28A, whether public or private, or any non-relative, in-
9 home child care provider that receives federal or state-funded
10 child care in order to further the protection of children: conviction
11 data, arrest data, sealed record data and juvenile arrest or convic-
12 tion data. The office of child care services shall not disseminate
13 such information for any purpose other than to further the protec-
14 tion of children.

1 SECTION 10. Section 4A of chapter 7 of the General Laws, as
2 amended by section 13 of chapter 194 of the acts of 1998, is
3 hereby further amended by inserting after paragraph (d) the
4 following paragraph:—

5 (e) The commissioner of capital asset management and mainte-
6 nance shall be appointed by the commissioner of administration,
7 with the prior written approval of the governor, and may be
8 removed in like manner. He shall be a person of ability and expe-
9 rience, familiar with the principles of the systematic and coordi-
10 nated planning of capital facilities and shall carry out such
11 functions and duties as the commissioner may from time to time
12 deem necessary for the efficient and economical administration of
13 the capital assets of the commonwealth including, but not limited
14 to, the systematic review of capital assets, the scheduling of rou-

15 tine and scheduled maintenance, repairs, tracking the deferred
16 maintenance needs of capital assets and the coordinated planning
17 of capital facilities in relation to the programmatic needs of state
18 agencies. The commissioner shall devote his entire time to the
19 duties of his office. No person holding such position shall be sub-
20 ject to the provisions of chapter 31 or section 9A of chapter 30.

1 SECTION 11. Clause (1) of subparagraph (c) of the first para-
2 graph of section 16 of chapter 7A of the General Laws, inserted
3 by section 45 of chapter 194 of the acts of 1998, is hereby
4 amended by striking out subclause (B) and inserting in place
5 thereof the following subclause:—

6 (B) minimum-estimated-liability amounts for pending claims as
7 to which presentment has been made pursuant to said
8 chapter 258;.

1 SECTION 12. Said subparagraph (c) of said first paragraph of
2 said section 16 of said chapter 7A, as so inserted, is hereby further
3 amended by striking out clause (6) and inserting in place thereof
4 the following clause:—

5 (6) the comptroller may pay rebates to agencies that reduce
6 their resolved and pending claims totals below expected levels in
7 a fiscal year and may assess surcharges on agencies experiencing
8 unexpectedly high resolved and pending claims totals in a fiscal
9 year;.

1 SECTION 13. Chapter 8 of the General Laws is hereby further
2 amended by striking out section 1, as most recently amended by
3 section 48 of chapter 194 of the acts of 1998, and inserting in
4 place thereof the following section: —

5 SECTION 1. There shall be within the executive office for
6 administration and finance a bureau of state office buildings,
7 headed by a state superintendent of state office buildings. The
8 superintendent shall be appointed by the commissioner of admin-
9 istration and may be removed in like manner. The superintendent
10 shall be a person of ability and experience and shall devote his
11 entire time to the duties of his office. Said office shall not be clas-
12 sified under chapter 31.

1 SECTION 14. Section 4 of said chapter 8, as most recently
2 amended by section 50 of said chapter 194, is hereby further
3 amended by striking out the words “capital asset management and
4 maintenance” and inserting in place thereof the following word:—
5 administration.

1 SECTION 15. Section 10 of said chapter 8 is hereby further
2 amended by striking out the last sentence, as most recently
3 amended by section 51 of said chapter 194, and inserting in place
4 thereof the following sentence: — The commissioner of adminis-
5 tration shall, during the sessions of the general court, upon appli-
6 cation of the sergeant-at-arms subject to such rules as the
7 committee on rules of the two branches acting concurrently may
8 adopt, assign such rooms as may be required for the use of com-
9 mittees and other purposes.

1 SECTION 16. Section 16A of said chapter 8 is hereby amended
2 by striking out the last sentence, as most recently amended by
3 section 52 of said chapter 194, and inserting in place thereof the
4 following sentence: — The room may be used as a meeting place
5 for the organizations known as the Daughters of Union Veterans
6 of the Civil War, the Sons of Union Veterans of the Civil War and
7 any other organizations affiliated with the Grand Army of the
8 Republic, Department of Massachusetts; subject to the approval of
9 the commissioner of administration.

1 SECTION 17. Section 17 of said chapter 8 is hereby amended
2 by striking out the first sentence, as most recently amended by
3 section 53 of said chapter 194, and inserting in place thereof the
4 following sentence: — Whenever, in the opinion of the commis-
5 sioner of administration, there is space available, there shall be set
6 apart and suitably furnished rooms in the state house for the use of
7 the Massachusetts Department of the American Legion, the
8 United Spanish War Veterans, the Disabled American Veterans of
9 World War, the Veterans of Foreign Wars of the United States, the
10 American Veterans of World War II, AMVETS, the Veterans of
11 Indian Wars, the Reserve Officers Association of the United
12 States, the Army-Navy Union, Italian American War Veterans of
13 the United States, Incorporated, Department of Massachusetts, the

14 Jewish War Veterans of the United States, Department of
15 Massachusetts, Inc., the Organization of Afro-American Veterans,
16 Inc., the Polish-American Veterans of Massachusetts, Inc., of the
17 Marine Corps League, Department of Massachusetts, Inc., the
18 Polish Legion of American Veterans, Department of
19 Massachusetts, Inc., the Veterans of World War I of the U.S.A.,
20 Department of Massachusetts, the Massachusetts Regional Group
21 of the Blind, Veterans Association, Inc., the Amputee Veterans
22 Association of America, Inc., the Vietnam Veterans of
23 Massachusetts, Inc. and of the Legion of National Guard Veterans
24 of Massachusetts, Inc., respectively, such rooms to be under the
25 charge of the state commanders of the respective departments,
26 subject to this chapter.

1 SECTION 17A. Chapter 10 of the General Laws is hereby
2 amended by striking out section 35L, as appearing in the 1996
3 Official Edition, and inserting in place thereof the following
4 section: —

5 Section 35L. There shall be established upon the books of the
6 commonwealth a separate fund to be known as the Division of
7 Insurance Trust Fund, to be expended subject to appropriation, by
8 the division of insurance established in section 1 of chapter 26.
9 Revenues collected pursuant to section 163 of chapter 175 by said
10 division in a fiscal year shall be deposited into the fund in an
11 amount sufficient to create a positive balance in the fund at the
12 end of such fiscal year and in an amount not less than total appro-
13 priation made from the fund in the annual general appropriation
14 act for such fiscal year. Revenues collected pursuant to said
15 section 163 of said chapter 175 in excess of said deposit shall be
16 deposited into the general fund. Any unexpended balance in the
17 Division of Insurance Trust Fund at the end of a fiscal year shall
18 not revert to the general fund, but shall remain available for
19 expenditure from such fund in subsequent fiscal years, subject to
20 appropriation.

1 SECTION 18. Chapter 10 of the General Laws, as appearing in
2 the 1996 Official Edition, is hereby amended by striking out
3 section 59 and inserting in place thereof the following section:—

4 Section 59. There is hereby established on the books of the
5 commonwealth a separate fund known as the Head Injury

6 Treatment Services Trust Fund. Said trust fund shall consist of
 7 monies paid to the commonwealth pursuant to sections 20 and 24
 8 of chapter 90 and any interest or investment earnings on such
 9 monies. The state treasurer, ex officio, shall be the custodian of
 10 said trust fund and shall receive, deposit and invest all monies
 11 transmitted to him under the provisions of this section and shall
 12 credit interest and earnings on the trust fund to said trust fund.
 13 Funds collected pursuant to said section 24 shall be appropriated
 14 for the purpose of developing and maintaining nonresidential
 15 rehabilitation services for head injured persons in such a manner
 16 as the commissioner of rehabilitation may direct and may be
 17 appropriated for residential services as authorized by law. Funds
 18 collected pursuant to said section 20 shall be appropriated by
 19 means of a revenue retention account, as defined in section 1 of
 20 chapter 29, for the purpose of developing and maintaining resi-
 21 dential and nonresidential rehabilitation services for head injured
 22 persons in such manner as the commissioner of rehabilitation may
 23 direct.

1 SECTION 18A. Chapter 13 of the General Laws, as appearing
 2 in the 1996 Official Edition, is hereby amended by adding the
 3 following section: —

4 Section 11D. There shall be within the division of registration a
 5 board of registration of dietitians and nutritionists to be appointed
 6 by the governor, who in his discretion may seek the advice of the
 7 Massachusetts nutrition board, as established under section 181 of
 8 chapter 6 of the General Laws, to consist of eight members who
 9 are citizens of the Commonwealth, three of whom shall be
 10 licensed dietitians/nutritionists who are registered dietitians with
 11 the Commission on Dietetic Registration of the American Dietetic
 12 Association, one of whom shall be a licensed dietitian/nutritionist
 13 with a baccalaureate degree, one of whom shall be a licensed
 14 dietitian/nutritionist with a doctoral degree, one of whom shall be
 15 an educator from an accredited nutrition program in
 16 Massachusetts, and two of whom shall be consumers who are rep-
 17 resentatives of the general public. Of the first board appointed by
 18 the governor non-public members shall be registered dietitians or
 19 nutritionists with seven years of paid professional experience in
 20 the practice of dietetics.

21 Members shall be appointed for a term of three years. No
22 member shall be appointed to more than two consecutive full
23 terms; provided, however, that a member appointed for less than a
24 full term may serve two full terms in addition to such part of a full
25 term, and a former member shall again be eligible for appointment
26 after a lapse of one or more years. Any member of the board may
27 be removed by the governor for neglect of duty, misconduct or
28 malfeasance or misfeasance in office after being given a written
29 statement of the charges against him and sufficient opportunity to
30 be heard thereon.

31 Said board shall elect its chairperson annually and shall meet at
32 the call of such chairperson or upon the request of four or more
33 members of the board. A quorum shall consist of at least five
34 members present. Said chairperson shall only vote on board mat-
35 ters in the case of a tie. Board members shall serve without com-
36 pensation but shall be reimbursed for actual and reasonable
37 expenses incurred in the performance of their duties. The board
38 shall meet at least four times annually.

1 SECTION 19. Chapter 14 of the General Laws is hereby
2 amended by inserting after section 8, added by section 1 of
3 chapter 485 of the acts of 1998, the following three sections:—

4 Section 9. There is hereby established a fraudulent claims com-
5 mission, which shall consist of the commissioner of revenue or his
6 designee, the colonel of the state police or his designee, the com-
7 missioner of transitional assistance or his designee and the
8 attorney general or his designee. Said commission shall be to
9 advise the commissioner of revenue with respect to issues sur-
10 rounding the investigation of fraud under any assistance program
11 administered by the department of transitional assistance and the
12 department of social services. The commissioner of revenue, in
13 consultation with the fraudulent claims commission, shall estab-
14 lish rules and regulations for the investigation of fraud under any
15 assistance program administered by the department of transitional
16 assistance and the department of social services.

17 Section 10. There shall be in the department of revenue a
18 bureau of special investigations, headed by a director, who shall
19 be appointed by the commissioner of revenue, and who shall be a
20 person of ability and experience and shall devote his entire time to

21 the duties of the office. Said commissioner may appoint such other
22 experts and officers as he deems necessary to carry out the work
23 of the bureau. Appointments to the positions of director, legal
24 counsel and confidential administrative secretary shall not be sub-
25 ject to chapter 31 or section 9A of chapter 30. The director may
26 expend for legal, investigative, clerical and other assistance and
27 expenses such sums as may be appropriated therefor.

28 Section 11. The director shall initiate investigations and investi-
29 gate complaints, including complaints initiated by recipients,
30 which indicate the possibility of either a fraudulent claim for pay-
31 ment or services under any assistance program administered by
32 the department of transitional assistance or the department of
33 social services, or any other program administered by said depart-
34 ments or the receipt of payment or services by a person not enti-
35 tled thereto. The director, in conformity with the rules and
36 regulations of the commissioner, shall:

37 (1) initiate investigations and review procedures in order to dis-
38 cover any fraudulent claim or wrongful receipt under any assis-
39 tance program administered by the department of transitional
40 assistance or any program administered by the department of
41 social services;

42 (2) examine the records and accounts of the department of tran-
43 sitional assistance, department of social services, the division of
44 industrial accidents, the state retirement board, the department of
45 employment and training and the department of veterans' services
46 and, for such purposes, the director shall have access to such
47 records and accounts at reasonable times and may require the pro-
48 duction of books, documents and vouchers relating to any matter
49 within the scope of the investigation;

50 (3) examine, upon written request to the commissioner of rev-
51 enue, the tax wage reports, papers or other documents on file with
52 said commissioner, including information which appears in child
53 support enforcement files maintained by the IV-D agency as set
54 forth in chapter 119A concerning dates and amounts of income
55 received, employer, last known address and other information rel-
56 evant to the investigation of fraud concerning any person where
57 there is reason to believe that such person has committed fraud
58 under any assistance program administered by the department of
59 transitional assistance or the department of social services, and

60 may require the production of such returns, papers and other doc-
61 uments. Nothing herein shall be construed to authorize the exami-
62 nation or disclosure, directly or indirectly, of any information,
63 returns or their records received from the Internal Revenue
64 Service;

65 (4) examine the records and accounts of any vendor claiming or
66 receiving payment for services rendered under any program
67 administered by the department of transitional assistance or the
68 department of social services insofar as such records and accounts
69 relate to any matter within the scope of such investigation;

70 (5) examine any information contained on the warrant manage-
71 ment system established by section 23A of chapter 276 and
72 receive information from the department of transitional assistance
73 in accordance with clause (e) of the last paragraph of subsec-
74 tion (D) of section 2 of chapter 18;

75 (6) report to the attorney general, a district attorney, the depart-
76 ment of state police, or any of their agents, each case referred to
77 the bureau of special investigations by the department of transi-
78 tional assistance pursuant to said clause (e), and arrange for a
79 proper place and time for the arrest of an applicant or beneficiary
80 and refer any dependents of the applicant or beneficiary to the
81 department of social services for appropriate action pursuant to
82 chapter 18B and section 23A of chapter 119 the bureau shall not
83 report any information other than the information referred to in
84 this clause or on the warrant management system;

85 (7) report to the attorney general or a district attorney, for such
86 action as they may deem proper, any case in which, after investi-
87 gation, he finds there is probable cause to believe that a fraudulent
88 claim or payment has been made;

89 (8) report in writing to the governor and the general court the
90 nature and extent of his activities for each month of the fiscal
91 year, such report to be made not later than 30 days after the expi-
92 ration of each month, which report shall be made available to the
93 public;

94 (9) examine the records and accounts of any person domiciled
95 or doing business in the commonwealth and any state, county or
96 municipal department, agency, office, bureau, board, commission
97 or division which employs or had employed an individual who is
98 the subject matter of an investigation insofar as those records and

99 accounts pertain to dates, hours and nature of employment or
100 services rendered and the amounts of salary, wages, or other
101 things of value paid and deductions therefrom, including informa-
102 tion concerning the prior employment history of the individual
103 who is the subject matter of the investigation;

104 (10) examine the records and accounts of any bank, as defined
105 in section 1 of chapter 167, national bank, federal savings and
106 loan association, benefit association, insurance company, safe
107 deposit company or loan company authorized to do business in the
108 commonwealth relative to individuals who are the subject matter
109 of an investigation insofar as the records and accounts pertain to
110 deposits, withdrawals, loans, insurance transactions, claims settle-
111 ments and payments;

112 (11) examine the student records of any school or institution of
113 higher education within the commonwealth relative to a student
114 who is the subject matter of an investigation or the child, ward or
115 dependent of the subject matter of an investigation insofar as
116 those records pertain to enrollment, attendance, and family history
117 but excluding academic, medical, and evaluative records; and

118 (12) A written request of the director, or of an authorized repre-
119 sentative of the director, for examination of information, records
120 or accounts as provided in clauses (4), (9), (10) and (11) shall be
121 complied with within a reasonable period of time.

1 SECTION 19A. Section 1E of chapter 15 of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 inserting after the word “terms”, in line 21, the following
4 words:— but only service on or after July 1, 1996 shall be
5 counted for this purpose.

1 SECTION 20. Subsection (a) of section 54 of chapter 15 of the
2 General Laws, as appearing in the 1996 Official Edition, is hereby
3 amended by striking out the first sentence and inserting in place
4 thereof the following sentence:— The board may contract with
5 school districts, head start agencies and other child care providers
6 to provide early care and education opportunities to children of
7 working parents beginning at age two months to four years and
8 continuing until they are eligible to enter kindergarten.

1 SECTION 21. Said section 54 of said chapter 15, as so
2 appearing, is hereby further amended by inserting after the word
3 “schedules;”, in line 49, the following words:— research-based
4 early childhood parenting, home visiting and family literacy pro-
5 grams;.

1 SECTION 22. Section 19 of chapter 15A of the General Laws,
2 as so appearing, is hereby amended by adding the following para-
3 graph:—

4 Notwithstanding the provisions of any general or special law to
5 the contrary, the board of higher education shall provide full
6 tuition waivers at each community college for students who are
7 clients of and who meet the eligibility requirements of the
8 Massachusetts rehabilitation commission or the Massachusetts
9 commission for the blind.

1 SECTION 23. Section 2 of chapter 18 of the General Laws, as
2 so appearing, is hereby amended by striking out, in line 157, the
3 words “fifteen D of chapter twenty-two” and inserting in place
4 thereof the following words:— 11 of chapter 14.

1 SECTION 24. Section 29 of said chapter 18, as so appearing, is
2 hereby amended by striking out, in lines 2 and 3, the words “fif-
3 teen D of chapter twenty-two” and inserting in place thereof the
4 following words:— 11 of chapter 14.

1 SECTION 25. Section fifteen D of chapter twenty-two of the
2 General Laws is hereby repealed.

1 SECTION 25A. The first sentence of section 24B of
2 chapter 23B of the General Laws, as amended by section 41 of
3 chapter 43 of the acts of 1997, is hereby further amended by
4 inserting after the word “government” the following words: — or
5 homeowners who are eligible for one and two household fuel
6 assistance program, so-called.

1 SECTION 25B. Said section 24B of said chapter 23B is hereby
2 amended by striking out clause (a), as amended by section 42 of
3 said chapter 43, and inserting in place thereof the following
4 clause:—

5 (a) The department shall use the same grantee agencies, similar
6 applications and similar verification procedures as are used in the
7 Low Income Home Energy Assistance Program, to the maximum
8 extent possible. The department may also utilize a reasonable per-
9 centage of any funds appropriated, not exceeding ten percent of
10 such funds, for administrative costs of the program.

1 SECTION 26. Section 10 of chapter 28A of the General Laws
2 is hereby amended by striking out the words “including, but not
3 limited to, reports by placement agencies detailing the number and
4 nature, as defined by the department of social services, of adop-
5 tions processed during each calendar quarter to be filed with said
6 department on or before January 30 of each year”, inserted by
7 section 1 of chapter 3 of the acts of 1999 and inserting in place
8 thereof the following words:— including, but not limited to,
9 reports by placement agencies detailing the number and nature, as
10 defined jointly by the University of Massachusetts center for
11 adoption research and policy in Worcester and the department of
12 social services, of adoptions processed during each calendar
13 quarter to be filed with the center on or before January 30 of each
14 year.

1 SECTION 28. Section 2RR of said chapter 29, inserted by
2 section 3 of chapter 175 of the acts of 1998, is hereby amended by
3 adding the following subsection:— (e) Documentary materials or
4 data made or received by an employee of the division of employ-
5 ment and training, to the extent that such materials or data consist
6 of trade secrets or commercial or financial information regarding
7 the operation of a business conducted by an applicant for a grant
8 from the fund established by this section, shall not be public
9 records and shall not be subject to the provisions of section 10 of
10 chapter 66.

1 SECTION 29. Chapter 29 is hereby amended by inserting after
2 section 2WW, inserted by section 3 of chapter 3 of the acts of
3 1999, the following section:—

4 Section 2XX. There shall be established and set up on the
5 books of the commonwealth a separate fund to be known as the
6 Health Care Expansion and Tobacco Control Fund. There shall be

7 credited to said fund: (a) 50 per cent of all payments received by
8 the commonwealth pursuant to the settlement agreement in the
11 action known as Commonwealth of Massachusetts v. Philip
12 Morris, Inc., et al., Middlesex Superior Court, No. 95-7378; (b) 50
13 per cent of any monies generated by any other claim or action
14 undertaken by the attorney general against a manufacturer of ciga-
15 rettes to recover the amount of medical assistance provided pur-
16 suant to chapter 118E or any other claim or action undertaken by
17 the attorney general against a manufacturer of cigarettes; (c) any
18 federal reimbursements received pursuant to Title XIX and Title
19 XXI of the Social Security Act, or successor statute; (d) any fees,
20 premiums, co-payments, assessments or other revenues collected
21 as a result of the operation of programs funded by expenditures
22 from said fund; (e) any appropriation, grant, gift, or other contri-
23 bution explicitly made to said fund; and (f) any income derived
24 from the investment of amounts credited to said fund.

25 Amounts credited to said fund shall be expended, subject to
26 appropriation, to supplement existing levels of funding for the
27 purpose of funding health related services and programs,
28 including, but not limited to, services and programs intended to
29 control or reduce the use of tobacco in the commonwealth.
30 Amounts credited to said fund shall not be used to supplant or
31 replace other health related or non health related expenditures or
32 obligations of the commonwealth.

33 In conjunction with the preparation of the commonwealth's
34 comprehensive annual financial report, the comptroller shall pre-
35 pare and issue an annual report detailing the revenues and expen-
36 ditures of said fund.

1 SECTION 30. The General Laws are hereby further amended
2 by inserting after chapter 29C the following chapter:—

3 **CHAPTER 29D.**

4 **THE HEALTH CARE SECURITY TRUST.**

5 Section 1. There is hereby established and set up on the books
6 of the commonwealth a trust to be known as the Health Care
7 Security Trust. The purpose of the trust shall be to enhance the

8 value of tobacco monies received by the trust in order to meet the
9 future health care needs of the citizens of the commonwealth. Said
10 trust shall manage and invest all monies described in section 2.

11 Section 2. (a) The trust shall have the fiduciary responsibility to
12 manage a trust fund to be known as the Health Care Security Trust
13 Fund, to which shall be credited by

14 (a) 50 per cent of any monies received by the commonwealth
15 pursuant to the settlement agreement in the action known as
16 Commonwealth of Massachusetts v. Philip Morris, Inc., et al.,
17 Middlesex Superior Court, No. 957378; (b) 50 per cent of any
18 monies generated by any other claim or action undertaken by the
19 attorney general against a manufacturer of cigarettes to recover
20 the amount of medical assistance provided pursuant to chapter
21 118E or any other claim or action undertaken by the attorney
22 general against a manufacturer of cigarettes; (c) any appropria-
23 tion, grant, gift or other contribution explicitly made to said trust
24 fund; and (d) any income derived from the investment of amounts
25 credited to said trust fund.

26 (b) Said trust fund shall be managed by the board of trustees
27 established in section 3. All transactions affecting said trust fund
28 including, but not limited to, all amounts credited to and all
29 expenditures, transfers or allocations made from the fund shall be
30 recorded by subsidiary on the Massachusetts management
31 accounting and reporting system.

32 (c) Said trust fund shall be classified by the comptroller as a
33 nonbudgeted fund of the commonwealth. Amounts credited to
34 said trust fund, including both principal and earnings, shall not be
35 subject to the calculation of the consolidated net surplus pursuant
36 to sections 2H and 5C of chapter 29.

37 (d) For purposes of improving the efficiency of and yields on
38 investments, monies on deposit in said trust fund may, upon
39 approval of a majority of the board of trustees, be invested in the
40 Pension Reserves Investment Trust Fund by purchasing shares in
41 the PRIT fund which represent individual interests in specified
42 portions of the fund or which represent individual interests in the
43 whole fund.

44 Section 3. (a) The trust shall be managed by a board to be
45 known as the Health Care Security Trust board of trustees, which
46 shall have general supervision of the investment and reinvestment

47 of said trust. The duties and obligations of said board shall be set
48 forth in a declaration of trust to be adopted by the board. Said dec-
49 laration of trust and any amendments thereto shall be subject to
50 the approval of the general court but if the general court takes no
51 final action relative thereto within 60 days of the date of the filing
52 thereof with the clerk of the house of representatives and the clerk
53 of the senate, the declaration or amendments shall be deemed to
54 be approved.

55 (b) The trustees shall discharge their duties for the primary pur-
56 pose of enhancing the value of the trust and shall act with the
57 care, skill, prudence and diligence under the circumstances then
58 prevailing that a prudent person acting in a like capacity and
59 familiar with such matters would use in the conduct of an enter-
60 prise of a like character and with like aims and by diversifying the
61 investments of the trust so as to minimize the risk of large losses
62 unless under the circumstances it is clearly prudent not to do so.
63 When investing the monies comprising said trust fund, the trustees
64 shall not be bound by the provisions of section 38 of chapter 29.

65 (c) Any appropriation by the general court of monies in the
66 trust shall be used for health related purposes, including tobacco
67 control, and shall not be used to supplant or replace other health
68 related or nonhealth related expenditures or obligations of the
69 commonwealth.

70 (d) Said board of trustees shall consist of five trustees, one of
71 whom shall be the state treasurer; two of whom shall be appointed
72 by the state treasurer and two of whom shall be appointed by the
73 governor. The trustees shall be experienced in the field of invest-
74 ment, financial management, law and public management. The
75 appointment of two of the such trustees shall be for terms of five
76 years and the initial appointment of two such trustees shall be for
77 terms of seven years. All subsequent appointments shall be for
78 terms of five years. Any vacancy that may occur before the expi-
79 ration of the term of a trustee, shall be filled by an appointment
80 made jointly by the governor and the state treasurer. Trustees shall
81 be eligible for reappointment.

82 (e) A trustee shall disclose in advance to the board any interest
83 or involvement in any matter which is before the board. The dis-
84 closure shall be contemporaneously recorded in the minutes of the
85 board. A trustee having such an interest or involvement shall not
86 participate in any such matter.

87 (f) The board shall select an executive director who shall serve
88 at the pleasure of the board. The provisions of sections 9A, 45, 46
89 and 46C of chapter 30, chapter 31 and chapter 150E shall not
90 apply to the executive director or any other employees of the
91 board. The executive director shall, with the approval of the
92 board: (i) plan, direct, coordinate and execute administrative and
93 investment functions in conformity with the policies and direc-
94 tives of the board; (ii) employ professional and clerical staff as
95 necessary. (iii) report to the board on all operations under his con-
96 trol and supervision; (iv) prepare an annual budget and manage
97 the administrative expenses of the trust; and (v) undertake any
98 other activities necessary to implement the powers and duties set
99 forth herein. The board may, if appropriate under the circum-
100 stances and by a majority vote, utilize existing resources and staff
101 of the office of the treasurer or the Pension Reserves Investment
102 Management board to carry out its mission.

103 (g) In addition to the other powers and duties defined in this
104 chapter, the board shall approve or ratify decisions of the execu-
105 tive director, formulate policies and procedures deemed necessary
106 and appropriate to carry out the purposes of the trust, maintain a
107 record of its proceedings and undertake any other activities neces-
108 sary to implement the duties and powers set forth herein.

109 (h) The board shall adopt an annual budget and supplemental
110 budgets as the board deems necessary subject to the approval of
111 the general court. If the general court take no final action to disap-
112 prove any such budget within 60 days of its filing with the clerk
113 of the house of representatives and the clerk of the senate, such
114 budget shall be deemed to be approved. If the general court disap-
115 proves any such budget within such 60 days, the board shall
116 operate under the annualized budgetary level most recently
117 approved pending the filing and subsequent approval of any other
118 such annual or supplemental request.

119 (i) The board shall invest and reinvest amounts received by the
120 trust in the Health Care Security Fund. Subject to the approval or
121 ratification of the board, the executive director may invest and
122 reinvest such funds held by the trust and the board may employ
123 any qualified bank, trust company, corporation, firm, or person to
124 make such investments, manage the funds or advise it on invest-
125 ments. The expenses of any such qualified bank, trust company or
126 other party compensated to manage the trust fund shall not exceed

127 the rate or fee paid by the pension reserves investment manage-
128 ment board for advice and management relative to the Pension
129 Reserves Investment Trust Fund established pursuant to section 22
130 of chapter 32.

131 (j) Notwithstanding the provisions of any general or special law
132 to the contrary, no monies comprising the Health Care Security
133 Trust Fund shall be invested in stocks, securities, or other obliga-
134 tions of any company which manufactures or distributes tobacco
135 products.

136 (k) The board shall prepare quarterly statements on or before
137 March 1, June 1, September 1, and December 1 of each year, to be
138 filed with the fiscal affairs division, the house and senate commit-
139 tees on ways and means, the joint committee on health care and
140 the advisory committee on health care and tobacco control estab-
141 lished by section 5. The statements shall: (i) summarize the per-
142 formance results of the trust's investments for the quarter and
143 year-to-date; (ii) provide a summary investment portfolio analysis
144 describing the holdings of the trust fund; (iii) identify fees and
145 other costs incurred in employing investment consultants, fund
146 managers and other parties compensated for managing or advising
147 the board; (iv) provide a budget status report detailing expenses
148 by month; and (v) provide any information relating to the status
149 and estimated amount of the next payment made pursuant to the
150 settlement agreement referenced in clause (a) of the first para-
151 graph of section 2, or any other such payment.

152 (l) All records of the trust, including the transactions of the
153 fund, shall be a public record as defined in clause Twenty-sixth of
154 section 7 of chapter 4.

155 (m) In any civil action brought against a trustee or employee of
156 the Health Care Security Trust, acting within the scope of his offi-
157 cial duties, the defense or settlement of which is made by the
158 attorney general or by an attorney employed by said board, such
159 trustee or employee shall be indemnified for all expenses incurred
160 in the defense thereof and shall be indemnified for damages to the
161 same extent as provided for public employees in chapter 258. No
162 trustee or employee shall be indemnified for expenses in an action
163 or damages awarded in such action in which there is shown to be a
164 breach of fiduciary duty, an act of willful dishonesty or an inten-
165 tional violation of law by such trustee or employee.

166 Section 4. The comptroller shall certify to the trustees, the
167 fiscal affairs division, the house and senate committees on ways
168 and means, the joint committee on health care and the advisory
169 committee on health care and tobacco control the balance in said
170 fund and the amount generated by the principal of said trust fund
171 for each fiscal year not later than the first Wednesday in October
172 following said fiscal year. Said certification shall be published
173 pursuant to section 12 of chapter 7A in the statutory basis finan-
174 cial report issued not later than October 31.

175 Nothing in this chapter shall obligate the commonwealth to dis-
176 burse any funds from said trust in excess of any monies received
177 by the trust pursuant to section 1.

178 Section 5. (a) There is hereby established the advisory com-
179 mittee on health care and tobacco control that shall recommend to
180 the governor and the general court the most effective and prudent
181 uses of the funds available in said trust for financing the present
182 and future health related and tobacco control needs of the com-
183 monwealth.

184 (b) Said committee shall consist of 29 members, one of whom
185 shall be the secretary of administration and finance, or his
186 designee, who shall be a nonvoting member; one of whom shall be
187 the secretary of health and human services, or his designee, who
188 shall be a nonvoting member, and 13 of whom shall be appointed
189 by the governor, one of whom shall be a representative of the
190 Massachusetts Municipal Association, one of whom shall be a
191 representative of the Massachusetts Association of Health
192 Maintenance Organizations, one of whom shall be a member of
193 the American Cancer Society, one of whom shall be a member of
194 the Massachusetts Medical Society, one of whom shall be a pri-
195 vate citizen who shall be a member of a chamber of commerce,
196 located within the commonwealth, one of whom shall be a
197 member of the Massachusetts Senior Action Council, one of
198 whom shall be a member of the Massachusetts Public Health
199 Association, one of whom shall be a member of the Massachusetts
200 Hospital Association, one of whom shall be a member of the
201 Massachusetts Extended Care Federation, one of whom shall be a
202 private citizen who shall be a health care economist, one of whom
203 shall be a children's advocate, one of whom shall be a member
204 from an organization concerned with health care needs specific to

205 the minority community and one of whom shall be a member of
206 the Massachusetts Dental Society, 14 members appointed by the
207 attorney general and one of whom shall be a member of the
208 tobacco control resource center, one of whom shall be a member
209 of the American Lung Association, one of whom shall be a
210 member of the Massachusetts Association of Health Boards, one
211 of whom shall be a member of the Massachusetts League of
212 Community Health Centers, one of whom shall be a member of
213 Health Care for All, one of whom shall be a private citizen who is
214 a survivor of a tobacco-related illness or has a family member that
215 has suffered from a tobacco-related illness, one of whom shall be
216 a member of the American Association of Retired Persons, one of
217 whom shall be a private citizen with expertise in health care
218 finance, one of whom shall be a dean from a school of public
219 health located within the commonwealth, one of whom shall be a
220 member of the Massachusetts Nurses Association, one of whom
221 shall be a member of the Massachusetts chapter, American
222 academy of pediatrics, one of whom shall be a member of the
223 Asthma and Allergy Foundation of America-New England chapter
224 and one of whom shall be a member of the American Heart
225 Association; and one of whom shall be a representative of a public
226 or private institution with expertise in tobacco cessation and con-
227 trol. In the event that an organization, association or other entity
228 or successor organization, association or other entity named herein
229 ceases to exist, the governor and the attorney general shall agree
230 on a comparable replacement appointee. All appointments shall be
231 for terms of three years except that the initial appointment of six
232 members, including three members appointed by the governor and
233 three members appointed by the attorney general, shall be for
234 terms of two years and the initial appointments of six members,
235 including three members appointed by the governor and three
236 members appointed by the attorney general, shall be for terms of
237 one year.

238 (c) The secretaries of administration and finance and the execu-
239 tive office of health and human services shall assign employees of
240 the line agencies under their jurisdiction to assist said commission
241 with its duties. Said commission may request additional staff, con-
242 sultants or other expenditures in fulfillment of its duties, including
243 third party consultants, actuaries or health care specialists, which
244 shall be made available subject to appropriation.

245 (d) Said commission shall meet not less than quarterly between
246 the months of January and September, inclusive. Said commission
247 shall: (1) evaluate the present and future health needs of the citi-
248 zens of the commonwealth; (2) evaluate the financial stability of
249 the trust in light of the return on investment and any adjustment
250 factors or other factors affecting the future stream of payments
251 from the tobacco settlement, based upon recommendations by the
252 board of trustees of said trust; (3) evaluate whether, and to what
253 extent, the present health needs of the commonwealth, when bal-
254 anced against future needs, warrant a transfer of monies from the
255 trust to the Health Care Expansion and Tobacco Control Fund for
256 appropriation by the legislature to fund new programs or expan-
257 sion of existing programs; and (4) evaluate existing programs
258 funded by the Health Care Expansion and Tobacco Control Fund.

259 (e) Upon receiving, in October, the comptroller's certification,
260 the commission may meet as often as necessary to develop and
261 submit its recommendations not later than the second Wednesday
262 in December. Said recommendations shall be filed with the office
263 of the governor, the fiscal affairs division, the house and senate
264 committees on ways and means, the joint committee on health
265 care and with the clerks of the house of representatives and
266 senate. Said recommendations shall include a projection of any
267 future costs, annualization and savings resulting from said
268 spending recommendations.

1 SECTION 30A. Section 2 of chapter 30B of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 inserting after the word "thereof", in line 21, the following
4 words:— , or for abolished counties, an individual duly appointed
5 by a sheriff to procure all supplies and services for the office of a
6 sheriff.

1 SECTION 30B. Said section 2 of said chapter 30B, as so
2 appearing, in line 42, is hereby further amended by inserting after
3 the word "county," the following words: — or in the case of abol-
4 ished counties, office of a sheriff,.

1 SECTION 30C. Said section 2 of said chapter 30B, as so
2 appearing, is hereby further amended by striking out the words

3 “or county.”, in line 43, and inserting in place thereof the
4 following words: — , county, or in the case of abolished counties,
5 office of a sheriff.

1 SECTION 31. Subdivision (1) of section 4 of chapter 32 of the
2 General Laws, as appearing in the 1996 Official Edition, is hereby
3 amended by inserting after paragraph (g) the following para-
4 graph:—

5 (g^{1/2}) The period or periods during which any member in
6 service of the teachers’ retirement system or teacher employed by
7 the city of Boston was on unpaid leave of absence or resigned
8 prior to 1975 for the purposes of maternity leave from the govern-
9 mental unit in which the member was employed shall be allowed
10 as creditable service, on a proportionate basis which the board
11 shall determine according to rules and regulations adopted by the
12 board and approved by the commission, but no credit shall be
13 allowed until such member has paid into the annuity savings fund
14 of the system before any retirement allowance becomes effective
15 for such member, in one sum, or in installments, upon such terms
16 and conditions as the board may prescribe, an amount that is equal
17 to the regular deductions that would have been withheld from the
18 member’s regular compensation had the member continued in
19 service on the same terms and conditions as immediately before
20 said leave, plus regular interest. No credit shall be allowed and no
21 payment shall be accepted under this paragraph until the member
22 shall have completed ten or more years of membership service.
23 The maximum creditable service allowable under this paragraph
24 for any member shall not exceed four years.

1 SECTION 32. Said subdivision (1) of said section 4 of said
2 chapter 32, as so appearing, is hereby further amended by
3 inserting after paragraph (h) the following paragraph:—

4 (h^{1/2}) Any member in service of the teachers’ retirement system
5 or teacher employed by the city of Boston who is employed in a
6 vocational technical school approved by the department of educa-
7 tion under chapter 74 may receive creditable service for any
8 period or periods of work experience in the occupational field in
9 which the member teaches, and which was required as a condition
10 of the member’s employment pursuant to regulations of the

11 department of education, on a proportionate basis which the board
12 shall determine according to rules and regulations adopted by the
13 board and approved by the commission. No credit shall be
14 allowed under this paragraph until such member has paid into the
15 annuity savings fund of the system before any retirement
16 allowance becomes effective for such member, in one sum or in
17 installments, upon such terms and conditions as the board may
18 prescribe, an amount that is equal to the regular deductions that
19 would have been withheld from the member's regular compensa-
20 tion had the member been a member of the teachers' retirement
21 system or teacher employed by the city of Boston immediately
22 prior to the start of his service, plus regular interest. No credit
23 shall be allowed and no payment shall be accepted under this
24 paragraph until the member shall have completed ten or more
25 years of membership service. The maximum creditable service
26 allowable under this paragraph for any member shall not exceed
27 four years.

1 SECTION 33. Subdivision (1) of section 22 of said chapter 32,
2 as so appearing, is hereby amended by striking out paragraph (b),
3 and inserting in place thereof the following paragraph:—

4 (b) The treasurer or other disbursing officer in charge of payroll
5 in any governmental unit to which a system pertains, and the trea-
6 surer or other disbursing officer in charge of payrolls in any free
7 public library the employees of which are eligible for membership
8 in a system, shall, upon written notice from the board, withhold on
9 each pay day 5 per cent of the regular compensation of each
10 employee who is a member in service of the system, which is
11 received on the day by the member on account of service rendered
12 to him on or after January 1, 1946, and not later than the date of
13 his attaining the maximum age for his group, in the case of an
14 employee who entered the service of the commonwealth or a
15 political subdivision thereof prior to January 1, 1975; withhold on
16 each pay day 7 per cent of the regular compensation of each
17 employee who is a member in service of the system, which is
18 received on the day by the member on account of service rendered
19 by him on or after January 1, 1975, and not later than the date of
20 his attaining the maximum age for his group, in the case of an
21 employee who entered the service of the commonwealth or a

22 political subdivision thereof on or after January 1, 1975, but prior
23 to January 1, 1984; and withhold on each pay day 8 per cent of the
24 regular compensation of each employee who is a member in
25 service of the system, which is received on the day by the member
26 on account of service rendered by him on or after January 1, 1984,
27 and not later than the date of his attaining the maximum age for
28 his group in the case of an employee who entered the service of
29 the commonwealth or a political subdivision thereof on or after
30 January 1, 1984, but before July 1, 1996; and withhold on each
31 pay day 9 per cent of the regular compensation of each employee
32 who is a member in service of the system, which is received on
33 the day by the member on account of service rendered by him on
34 or after July 1, 1996, and not later than the date of his attaining
35 the maximum age for his group in the case of an employee who
36 entered the service of the commonwealth or a political subdivision
37 thereof on or after July 1, 1996; and withhold on each pay day 12
38 per cent of the regular compensation of each employee who is a
39 member of the state police appointed pursuant to section 10 of
40 chapter 22C, and is a member in service of the system, which is
41 received on such a day by the member on account of service ren-
42 dered by him on or after July 1, 1996, and not later than the date
43 of his attaining the maximum age for his group in the case of the
44 employee who entered the service of the state police on or after
45 July 1, 1996; and withhold on each pay day 11 per cent of the reg-
46 ular compensation of each employee who participates in the alter-
47 native superannuation retirement benefit established under
48 section 104 of chapter 32; but in the case of any teacher the with-
49 holding shall be made upon written notice from the school com-
50 mittee or board of trustees or other employing authority, to the
51 treasurer or other disbursing officer of the political subdivision by
52 which the teacher is employed.

1 SECTION 34. Paragraph (b½) of said subdivision (1) of said
2 section 22 of said chapter 32, as so appearing, is hereby amended
2 by adding the following sentence:— The additional contributions
3 required under this paragraph shall not apply to any employee
4 who participates in the alternative superannuation retirement ben-
5 efit program established in section 104.

1 SECTION 34A. Section 28K of chapter 32 of the General
2 Laws, as so appearing, is hereby amended by adding the following
3 paragraph: —

4 Such employee who fulfills the requirements of the preceding
5 paragraph shall be credited with creditable service for any period
6 after January 1, 1975 and shall contribute to the retirement fund
7 an amount which he would have contributed had such employee
8 remained in the service of the commonwealth or its political sub-
9 divisions together with regular interest thereon under the terms
10 and conditions defined by the retirement system of which such
11 employee is a member. This paragraph shall take effect for the
12 members of any retirement system by majority vote of the board
13 of such system subject to the approval of the legislative body. For
14 the purposes of this section, legislative body shall mean the town
15 meeting for the purposes of a town system, the city council sub-
16 ject to the provisions of its charter in a city system, the district
17 meeting in a district system, the county commissioners in a county
18 system and the governing body of an authority in an authority
19 system. Acceptance shall be deemed to have occurred upon the
20 filing of a certificate of acceptance with the commissioner.

1 SECTION 35. Section 103 of chapter 32 of the General Laws is
2 hereby amended by adding the following subsection:—

3 (i) Notwithstanding the provisions of subsection (c) to the con-
4 trary, the board of any system may, by accepting the provisions of
5 this subsection as hereinafter provided, elect annually to pay a
6 cost-of-living increase greater than the percentage increase, as
7 recommended in the report prepared in accordance with paragraph
8 (f) of subdivision (3) of section 21 for that year, but not greater
9 than three per cent. Acceptance of this subsection shall be by a
10 majority vote of the board of such system, subject to the approval
11 of the legislative body. For the purpose of this section, “legislative
12 body” shall mean, in the case of a city, the city council in accor-
13 dance with its charter, in the case of a town, the town meeting, in
14 the case of a county, the county retirement board advisory council,
15 in the case of a district, the district members, and, in the case of
16 an authority, the governing body. Acceptance of this subsection
17 shall be deemed to have occurred upon the filing of the certifica-
18 tion of such vote with the commission. A decision to accept the
19 provisions of this subsection may not be revoked.

1 SECTION 36. Said chapter 32 is hereby further amended by
2 adding the following section:—

3 Section 104. (1) Notwithstanding the provisions of this chapter
4 or any other general or special law to the contrary, there is hereby
5 established an alternative superannuation retirement benefit pro-
6 gram for teachers who meet the requirements of membership for
7 the teachers' retirement system and teachers employed by the city
8 of Boston. Participation in said program shall be mandatory for all
9 new teachers hired after the effective date of this act and for those
10 teachers who have not vested in their retirement system as of the
11 effective date of this act. Any nonvested member hired prior to the
12 effective date of this act required to pay additional contributions
13 with less than 25 years of creditable service upon retirement shall
14 be reimbursed such additional contributions plus regular interest
15 as determined by the teachers' retirement board. Any member of
16 the teachers' retirement system or any teacher employed by the
17 city of Boston who has at least ten years of service may elect to
18 participate in the alternative superannuation retirement benefit
19 program. Said election shall occur within 180 days of the effective
20 date of this act, and shall be irrevocable. Any member who elects
21 to participate shall be required to make a minimum of three years
22 of retirement contributions at the rate of 11 per cent. If a member
23 chooses to retire before he has made three years of contributions
24 at 11 per cent, he may elect to make the equivalent of three years
25 retirement contributions in one sum or in installments in accor-
26 dance with a schedule established by the board but any schedule
27 permitting an acceleration of contributions shall be consistent
28 with the plan qualification requirements of the Internal Revenue
29 Code and shall, where necessary to meet the requirements of the
30 Internal Revenue Code, provide for an actuarial reduction of bene-
31 fits by the actuary appointed by the public employee retirement
32 administration commission in accordance with the provisions of
33 section 21.

34 (2) The normal yearly amount of the retirement allowance for
35 an eligible employee who has completed at least 25 years of cred-
36 itable service and has paid the full amount of regular deductions
37 on the total amount of regular compensation as determined under
38 paragraph (a) of subdivision (2) of section 5 shall be based on the
39 average annual rate of regular compensation as determined under

40 paragraph (a) and shall be computed according to the table con-
41 tained in said paragraph (a) based on the age of such member and
42 his number of years and full months of creditable service at the
43 time of his retirement increased by 2 per cent per year for each
44 full year upon completion of 25 years of creditable service. For
45 any member who retires before completing 25 years of service,
46 the member shall receive a retirement allowance equal to the
47 retirement allowance that he would have been eligible for had he
48 not participated in the alternative superannuation retirement
49 benefit.

50 The total normal yearly amount of the retirement allowance, as
51 determined in accordance with the provisions of this section, of
52 any employee who retires and receives an additional benefit under
53 the alternative superannuation retirement benefit program shall
54 not exceed four-fifths of the average annual rate of his regular
55 compensation received during any period of three consecutive
56 years of creditable service for which the rate of compensation was
57 the highest or of the average annual rate of his regular compensa-
58 tion received during the periods, whether or not consecutive, con-
59 stituting his last three years of creditable service preceding
60 retirement, whichever is greater.

1 SECTION 37. No employee shall be retired under the alterna-
2 tive retirement benefit program established under section 104 of
3 chapter 32 of the General Laws before July 1, 2000.

1 SECTION 39. Chapter 44 of the General Laws is hereby
2 amended by striking out section 72, as appearing in the 1996
3 Official Edition, and inserting in place thereof the following
4 section:—

5 Section 72. Notwithstanding the provisions of any general or
6 special law to the contrary, any local government entity may
7 receive federal funds for reimbursable medical services where all
8 conditions set forth in this section are met. Federal payments
9 under Title XIX of the Social Security Act, claimed pursuant to
10 this section, shall be distributed as follows: (1) with regard to fed-
11 eral payments that are attributable to reimbursable medical serv-
12 ices provided to students who are in residential special education
13 programs pursuant to the provisions of chapter 71B, (a) 50 per

14 cent of such payments shall be returned to the local government
15 entity, and (b) 50 per cent of such payments shall be deposited
16 into the general fund; 2) with regard to federal payments that are
17 attributable to any other reimbursable medical service, 100 per
18 cent of such payments shall be returned to the local government
19 entity. Federal payments under Title XXI of the Social Security
20 Act, claimed pursuant to this section, shall be distributed as
21 follows: (1) any federal payment amount in excess of 50 per cent
22 of the expenditure amount claimed by the division on the federal
23 claim form shall be deposited into the Children's and Seniors'
24 Health Care Assistance Fund established by section 2FF of
25 chapter 29; and (2) the remaining federal payment amount shall be
26 distributed in the manner described in the preceding paragraph.
27 Any funds received by a local government entity pursuant to the
28 provisions of this section shall be considered unrestricted revenue
29 of the local government entity. Before incurring any cost or pro-
30 viding any service for which it intends to claim federal payments
31 under this section, the local government entity shall obtain the
32 approval of the division but the division, in its sole discretion,
33 may waive this requirement where it determines that such a
34 waiver would be in the best interests of the commonwealth. To
35 receive any amounts under this section, the local government
36 entity shall enter into a written agreement with the division, which
37 agreement shall contain all provisions that the division deems
38 suitable or necessary to support any claim for federal payments
39 under this section. In addition, any local government entity that
40 has entered into a written agreement with the division shall pro-
41 vide to the division, on such forms and at such times as the divi-
42 sion may require, any information that the division deems suitable
43 or necessary to support any claim for federal payments under this
44 section. The division shall have the sole discretion to approve or
45 disapprove any local government entity's proposal to claim fed-
46 eral payments. No action or failure to act by the division under
47 this section shall be subject to any administrative or judicial
48 review. The parent or guardian of any child who receives any
49 service for which a local government entity is responsible under
50 this section and which otherwise would be a reimbursable medical
51 service shall, upon request, disclose to such local government
52 entity the child's member identification number established by the

53 division. For the purposes of this section, “federal payments” shall
54 mean amounts received by the commonwealth as reimbursement
55 for the federal share of payments for services described herein.
56 For the purposes of this section, “local government entity” shall
57 mean any city or town or agency thereof or other political subdivi-
58 sion or any local or regional school district or committee or edu-
59 cational collaborative that is responsible, or assumes
60 responsibility, for payment of the full state share for services
61 described herein, if such state payment share consists exclusively
62 of public funds. Any local or regional school district or committee
63 and the department of education may also contribute to the state
64 payment share for any such services that are provided under the
65 auspices of said department. For the purposes of this section,
66 “reimbursable medical services” shall mean services, including
67 administrative activities related to such services, that are med-
68 ically necessary and for which federal payment otherwise is avail-
69 able under the programs of medical care and assistance
70 established under chapter 118E and policies, procedures and cri-
71 teria established by the division. For the purposes of this section,
72 “state share” shall mean amounts which the commonwealth is
73 obligated to assume in order to claim federal payment for reim-
74 bursable medical services.

1 SECTION 40. Paragraph (3) of subsection (b) of section 2 of
2 chapter 62 of the General Laws, as appearing in the 1996 Official
3 Edition, is hereby amended by striking out subparagraphs (D), (E)
4 and (F) and inserting in place thereof the following subpara-
5 graph:—

6 (D) Class E gain which equals the gains from the sale or
7 exchange of capital assets held for more than four years.

1 SECTION 41. Subsection (e) of said section 2 of said
2 chapter 62, as so appearing, is hereby amended by striking out
3 subparagraphs (G) to (L), inclusive, and inserting in place thereof
4 the following two subparagraphs:—

5 (G) Class E net gain which equals the Class E gains over the
6 losses from the sale or exchange of capital assets held for more
7 than four years.

8 (H) Class E net loss which equals the excess of losses from the
9 sale or exchange of capital assets held for more than four years
10 over the Class E gains.

1 SECTION 42. Subparagraph (7) of paragraph (a) of Part B of
2 section 3 of said chapter 62, as so appearing, is hereby amended
3 by striking out, in line 70, the word “Code” and inserting in place
4 thereof the following words:—

5 Code, but for purposes of this provision, the amount of allow-
6 able employment-related expenses may exceed those claimed
7 under section 21 of the Code for taxable years beginning on or
8 after January 1, 2001, but may not exceed a total of \$3,600 if
9 there is one qualifying individual with respect to the taxpayer, or
10 \$7,200 if there are two or more qualifying individuals with respect
11 to the taxpayer for taxable years beginning before January 1,
12 2002, and may not exceed a total of \$4,800 if there is one quali-
13 fying individual with respect to the taxpayer, or \$9,600 if there are
14 two or more qualifying individuals with respect to the taxpayer for
15 taxable years beginning on or after January 1, 2002.

1 SECTION 43. Paragraph (a) of Part B of said section 3 of said
2 chapter 62 is hereby amended by striking out subparagraph (8) of
3 as amended by section 62 of chapter 43 of the acts of 1997, and
4 inserting in place thereof the following subparagraph:—

5 (8) In the case of an individual who maintains a household
6 which includes as a member one or more individuals under the
7 age of 12 who qualify for exemption as a dependent under
8 section 151 of the Code, \$1,200 for taxable years beginning
9 before January 1, 2001; but in the case of an individual who main-
10 tains a household which includes as a member (a) one or more
11 individuals under the age of 12 who qualify for exemption as a
12 dependent under section 151 of the Code, or (b) one or more indi-
13 viduals who are (i) aged 65 and older, or who are disabled, and
14 (ii) who qualify as a dependent under section 152 of the Code,
15 \$2,400 if there is one such dependent with respect to the taxpayer,
16 or \$4,800 if there are two or more such dependents with respect to
17 the taxpayer for taxable years beginning on or after January 1,
18 2001. No deduction shall be allowed under this subparagraph if a
19 deduction is claimed under subparagraph (7). If the taxpayer is

20 married at the close of the taxable year, the deduction provided
21 herein shall be allowed if the taxpayer and his spouse file a joint
22 return for the taxable year or if the taxpayer qualifies as a head of
23 household under section 2(b) of the Code. For the purposes of this
24 subparagraph, the term “maintaining a household” shall have the
25 same meaning as in section 21 of the Code.

1 SECTION 44. Said paragraph (a) of said Part B of said
2 section 3 of said chapter 62, as appearing in the 1996 Official
3 Edition, is hereby further amended by striking out subpara-
4 graph (9) and inserting in place thereof the following subpara-
5 graph:—

6 (9) In the case of an individual who pays rent for his principal
7 place of residence and such residence is located in the common-
8 wealth, an amount equal to 50 per cent of such rent; provided,
9 however, that such deduction shall not exceed \$3,500 for a single
10 person or for a husband and wife.

1 SECTION 45. Said paragraph (a) of said Part B of said
2 section 3 of said chapter 62, as appearing in the 1996 Official
3 Edition, is hereby further amended by inserting after
4 subparagraph (11), the following subparagraph:—

5 (12) An amount equal to the amount of interest payments paid
6 by the taxpayer on education debt during the taxable year. For the
7 purposes of this subparagraph, the term “education debt” shall
8 mean any loan which was or is administered by the financial aid
9 office of a two-year or four-year college at which the taxpayer, or
10 a dependent of such taxpayer, pursuant to subparagraph (3) of
11 paragraph (b) of Part B of this section, was enrolled as an under-
12 graduate student and which has been secured through a state stu-
13 dent loan program, a federal student loan program or a
14 commercial lender and which loan was obtained and expended
15 solely for the purposes of paying tuition and other expenses
16 directly related to such undergraduate student enrollment.

1 SECTION 46. Paragraph (b), of said Part B of said section 3 of
2 said chapter 62, as so appearing, is hereby amended by striking
3 out subparagraph (5) and inserting in place thereof the following
4 subparagraph:—

5 (5) An amount equal to the fees paid by the taxpayer within the
6 taxable year to any agency licensed to place children for adoption
7 on account of the adoption process of a minor child.

1 SECTION 47. Subsection (c) of section 4 of said chapter 62, as
2 so appearing, is hereby amended by striking out clauses (5) and
3 (6).

1 SECTION 47A. Section 5A of chapter 62 of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 inserting after the word “determined”, in line 9, the following
4 words: — ; provided, however, that for purposes of determining
5 the gross income of a non-resident individual from sources within
6 the commonwealth, the provisions of sections 1 to 2A, inclusive,
7 of chapter 63 shall apply to a partnership subject to the definition
8 of a financial institution in clause 9 of section 1 of chapter 63
9 which as of January 1, 1995, was subject to supervision and exam-
10 ination by the commissioner of banks and whose partners have
11 been subject to tax with respect to income from said partnership
12 under the provisions of chapter 62 and have been filing in the
13 commonwealth on that basis.

1 SECTION 48. Subsection (h) of section 6 of said chapter 62,
2 inserted by section 63 of chapter 43 of the acts of 1997, is hereby
3 amended by striking out the second sentence and inserting in
4 place thereof the following sentence:— The credit allowed by this
5 subsection shall equal 20 per cent of the federal credit received by
6 the taxpayer for the taxable year.

1 SECTION 49. Section 6 of chapter 62 of the General Laws, as
2 amended by section 34 of chapter 206 of the acts of 1998, is
3 hereby further amended by adding the following subsection:—

4 (k)(1) As used in this subsection, the following words and
5 terms shall have the following meanings:—

6 “Cost-of-living adjustment”, for any calendar year, the per-
7 centage, if any, by which the CPI for the preceding calendar year
8 exceeds the CPI for calendar year 1999.

9 “CPI”, the consumer price index for any calendar year as
10 defined in section 1 of the Code.

11 “Head of household”, as defined in section 2(b) of the Code.

12 “Real estate tax payment”, the real estate tax levied pursuant to
13 chapter 59 on the taxpayer’s residence and actually paid by the
14 taxpayer during the taxable year, including water and sewer debt
15 service charges assessed pursuant to subsection (n) of section 21C
16 of chapter 59, exclusive of special assessments and delinquent
17 interest, and less any abatement granted. For owners of residential
18 property located in communities which have not exercised the
19 option to assess water or sewer debt service charges pursuant to
20 subsection (n) of section 21C of chapter 59, the real estate tax
21 payment to be considered for purposes of calculating this credit
22 shall also include 50 per cent of the owner’s water and sewer
23 charges actually paid in the taxable year for which the credit is
24 sought. In the case of a multi-unit dwelling, a land area in excess
25 of one acre or a multi-purpose building or land area, the real estate
26 tax payment, including the water and sewer charges as applicable,
27 shall constitute that portion of the real estate tax levied and paid,
28 and that portion of applicable water and sewer charges actually
29 paid, on the entire building or area, which corresponds to the por-
30 tion of the area or building used and occupied as the residence of
31 the taxpayer, in accordance with procedures established by the
32 commissioner.

33 “Rent constituting real estate tax payment”, 25 per cent of the
34 rent actually paid by the taxpayer, under a good faith rental agree-
35 ment, for the right of occupancy of the residence during the tax-
36 able year or a portion thereof.

37 “Residence”, the building or portion thereof, including a mobile
38 home, owned or rented and actually occupied by the taxpayer as
39 the taxpayer’s primary dwelling during the taxable year and
40 located within the commonwealth, together with so much of the
41 land surrounding it, not to exceed one acre, as is reasonably nec-
42 essary to the use of the dwelling as a home. A residence may con-
43 sist of a part of a multi-unit or multi-purpose building.

44 “Taxpayer’s total income”, the sum of the taxpayer’s Part A
45 adjusted gross income, Part B adjusted gross income and Part C
46 adjusted gross income, as defined in section 2, increased by, to the
47 extent they are excluded or subtracted from adjusted gross
48 income, the following: the total amount of income and receipts
49 from social security, retirement, pension, or annuities, cash (but

50 not in-kind) public assistance, tax exempt interest and dividends,
51 net capital losses deducted pursuant to paragraph (2) of
52 subsection (c) of section 2, net losses in any class of Part C
53 adjusted gross income as defined in subsection (e) of section 2,
54 capital gains deducted pursuant to subparagraph (K) of
55 paragraph (1) of subsection (d) of section 2, income from a part-
56 nership or trust not included therein and gross receipts from any
57 other source other than assistance received by this subsection; and
58 reduced by the total amount of the exemptions allowed by sub-
59 paragraphs (B) and (C) of paragraph (1), subparagraphs (B) and
60 (C) of paragraph (1A), subparagraphs (B) and (C) of paragraph
61 (2), and paragraph (3), of subsection (b) of section 3.

62 (2) An owner or tenant of residential property located in the
63 commonwealth, who is 65 years of age or older, who is not a
64 dependent of another taxpayer and who occupies said property as
65 his principal residence, shall be allowed a credit equal to the
66 amount by which the real estate tax payment or the rent consti-
67 tuting real estate tax payment exceeds 10 per cent of the taxpay-
68 er's total income, but the credit shall not exceed \$750.

69 (3) The credit shall be available only if:

70 (i) the taxpayer's total income does not exceed \$40,000 for a
71 single individual who is not the head of a household, \$50,000 for
72 a head of household, and \$60,000 for a husband and wife filing a
73 joint return; and

74 (ii) the assessed valuation of the residence does not exceed
75 \$400,000.

76 (4) For a taxable year beginning on or after January 1, 2001, the
77 income, valuation and credit limits in this subsection shall be
78 increased by amounts equal to such income, valuation and credit
79 limits multiplied by the cost-of-living adjustment for the calendar
80 year in which such taxable year begins. If any such increase in an
81 income or valuation limit is not a multiple of \$1,000, such
82 increase shall be rounded to the next lowest multiple of \$1,000. If
83 the increase in the credit limit is not a multiple of \$10, such
84 increase shall be rounded to the next lowest multiple of \$10.

85 (5) No credit shall be allowed for a married individual unless a
86 joint return is filed.

87 (6) No credit shall be allowed by this subsection with respect to
88 the real estate tax payment or rent constituting a real estate tax

89 payment on more than one residence of any taxpayer during any
90 taxable year, but a taxpayer whose principal place of residence
91 changes during the course of the year may claim a credit for the
92 real estate tax payment or rent constituting a real estate tax pay-
93 ment with respect to each such principal residence actually occu-
94 pied during the year.

95 (7) The credit allowed by this subsection shall be allowed
96 against the taxes imposed by this chapter for the taxable year,
97 reduced by the other credits permitted by this section. If the credit
98 exceeds the tax as so reduced, the commissioner shall treat such
99 excess as an overpayment and shall pay the taxpayer, without
100 interest, the amount of such excess. Any person entitled to claim
101 any credit pursuant to this subsection and not otherwise required
102 to file a return under section 6 of chapter 62C may obtain a refund
103 in the amount of such credit by filing a return and claiming a
104 refund.

105 (8) Any credit provided by this subsection shall not be counted
106 as income in determining eligibility or benefits under any other
107 means-tested assistance program, including but not limited to all
108 such cash, food, medical, housing, energy and educational assis-
109 tance programs.

110 (9) No credit shall be provided by this subsection if the state or
111 federal government subsidizes the claimant's rent through any
112 rental assistance program.

1 SECTION 50. Section 32 of chapter 62C of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 adding the following subsection:—

4 (e)(1) Notwithstanding the foregoing, no tax imposed by chap-
5 ters 62, 63, 64A through 64F, inclusive, 64J through 65C, inclu-
6 sive, and by section 21 of chapter 138, shall be required to be paid
7 or shall be collected involuntarily during the period of time that
8 the taxpayer is contesting the tax as set forth in subparagraphs (A)
9 through (C).

10 In the case of trustee taxes imposed by chapter 62B and by
11 chapters 64G through 64I, inclusive, no tax shall be required to be
12 paid or collected involuntarily during the period of time the tax-
13 payer is contesting the tax as set forth in subparagraphs (A)
14 through (C), if the trustee taxes were not withheld by the
15 employer or collected by the vendor.

16 In accordance with the foregoing, no tax shall be required to be
17 paid or shall be collected involuntarily during the time that the
18 taxpayer:

19 (A) has pending a timely application for abatement filed with
20 the commissioner under section 37 contending that such tax is not
21 due, or

22 (B) has pending a petition filed with the appellate tax board or
23 the probate court under section 39 appealing the refusal of the
24 commissioner to abate any such tax, or

25 (C) has pending an appeal from a decision on a petition
26 described in subparagraph (B) of paragraph (1) of subsection (e)
27 to the extent that the taxpayer has prevailed in the appellate tax
28 board or the probate court.

29 (2) With respect to any assessment of tax, if only a portion of
30 such tax is in dispute as provided in subparagraph (A) to (C)
31 inclusive of paragraph (1), the provisions of this subsection shall
32 apply only to the portion that is in dispute.

33 (3) The amount of tax in dispute as provided in subparagraphs
34 (A) to (C) inclusive of paragraph (1) shall be required to be paid
35 only after (i) the thirtieth day following the date of a decision with
36 respect to such tax by the appellate tax board or the probate court,
37 to the extent that the commissioner prevails before the appellate
38 tax board or the probate court, (ii) the date of withdrawal of any
39 petition with respect to such tax filed with the appellate tax board
40 or the probate court, (iii) the date on which any right of appeal
41 from a refusal or deemed refusal by the commissioner to grant an
42 abatement of such tax expires without any such appeal having
43 been filed, or (iv) the ninetieth day after the date on which such
44 tax is assessed if the taxpayer has not applied to the commissioner
45 for an abatement of the tax, whichever shall first occur.

46 Any tax payment delayed under this subsection shall, however,
47 continue to bear interest as provided in this section. The penalty
48 provided under subsection (b) of section 33 shall apply only
49 during such periods as the portion of the tax disputed is required
50 to be paid and remains unpaid.

51 The statute of limitations on collections set forth in section 65
52 shall be suspended during the period that payment or collection of
53 the tax is stayed under this subsection.

54 (4) If the commissioner makes an assessment under section 28
55 or section 29 or if he at any time determines in accordance with

56 written guidelines that (i) the collection of the tax will be jeopard-
57 ized by delay, (ii) the past tax return filing or payment history of
58 the taxpayer raises doubt as to the collection of the tax if delayed,
59 or (iii) any application for abatement or petition is frivolous and
60 has been filed primarily to avoid prompt payment of the tax, then
61 the commissioner shall by written notice sent by certified or regis-
62 tered mail inform any taxpayer wishing to delay payment of a tax
63 under this subsection of the requirement to deposit security, in a
64 form satisfactory to the commissioner, equal to the unpaid amount
65 which remains in dispute, including any interest and penalties that
66 have accrued or may accrue, that such action is necessary to
67 ensure the collection of such liability. Such security may include a
68 surety bond, cash, cash equivalents, a negotiable bond or a letter
69 of credit from a financial institution located and doing business in
70 the commonwealth. Such security shall not be required if the por-
71 tion of the tax in dispute, excluding interest and penalties that
72 have accrued after assessment, is \$5,000 or less in the aggregate
73 for all tax periods involved in the dispute; provided, however, that
74 in the case of an assessment made against the partners of a part-
75 nership, the members of a limited liability company or limited lia-
76 bility partnership or the shareholders of a subchapter S
77 corporation in connection with the activities of such partnership,
78 limited liability company, limited liability partnership or sub-
79 chapter S corporation, the commissioner shall by written notice
80 sent by certified or registered mail require such security if the
81 total of such assessments made against all such partners, members
82 or shareholders in the aggregate for all tax periods exceeds
83 \$5,000. If a taxpayer fails to provide security following written
84 notice by the commissioner, the provisions of this subsection shall
85 not apply, and the tax shall be required to be paid within 30 days
86 after written notice for security was given.

87 (5) Any dispute over the commissioner's determination that
88 (i) the collection of the tax will be jeopardized by delay, (ii) the
89 past tax return filing or payment history of the taxpayer raises
90 doubt as to the collection of the tax if delayed, or (iii) any applica-
91 tion for abatement or petition is frivolous and has been filed pri-
92 marily to avoid prompt payment of the tax, shall be resolved by
93 the appellate tax board. Within 30 days of the date of the commis-
94 sioner's written notice, the taxpayer shall file a motion with the

95 appellate tax board seeking a ruling on the commissioner's deter-
96 mination in accordance with rules to be prescribed by the appel-
97 late tax board. The taxpayer shall not be required to deposit
98 security or to make payment of any amount in issue until the
99 appellate tax board rules on the taxpayer's motion. The appellate
100 tax board shall rule on the taxpayer's motion within ten business
101 days.

1 SECTION 51. Section 37C of said chapter 62C, inserted by
2 section 16 of chapter 485 of the acts of 1998, is hereby amended
3 by striking out subsection (f) and inserting in place thereof the
4 following subsection:—

5 (f) The commissioner of revenue shall report to the attorney
6 general each settlement which is described in this section and
7 which abates more than \$200,000 in tax. The report shall include
8 the identity of the taxpayer, the type and amount of the tax, the
9 amount of interest and penalties, and such other information as is
10 necessary to convey the terms of and reasons for each such settle-
11 ment. The report shall be prepared on an annual basis and sub-
12 mitted to the attorney general within 60 days of the department of
13 revenue's fiscal year end.

1 SECTION 52. Subsection (b) of section 40 of said chapter 62C,
2 as most recently amended by section 17 of said chapter 485, is
3 hereby further amended by striking out the first sentence and
4 inserting in place thereof the following sentence:— If any over-
5 payment of tax is refunded within 45 days after the last day pre-
6 scribed for filing the return of such tax, determined without regard
7 to any extension of time for filing the return, or, in case the return
8 is filed after such last date, is refunded within 45 days after the
9 date the return is filed, no interest shall be allowed hereunder on
10 such overpayment.

1 SECTION 53. Section 65 of said chapter 62C, as most recently
2 amended by section 19 of said chapter 485, is hereby further
3 amended by adding the following paragraph:—

4 The running of the period of limitations in this section on col-
5 lections shall be suspended for the period during which the pay-
6 ment or collection of the tax is stayed pursuant to subsection (e)
7 of section 32.

1 SECTION 54. The definition of “Bureau of special investiga-
 2 tions” in section 1 of chapter 62E of the General Laws, as
 3 appearing in section 34 of chapter 64 of the acts of 1998, is
 4 hereby amended by striking out the words “15B of chapter 22”
 5 and inserting in place thereof the following words:— 9 of
 6 chapter 14.

1 SECTION 55. Section 2 of chapter 70 of the General Laws, as
 2 appearing in the 1996 Official Edition, is hereby amended by
 3 striking out the definition of “Minimum required local contribu-
 4 tion” and inserting in place thereof the following definition:—

5 “Minimum required local contribution”, the sum of (1) the pre-
 6 liminary local contribution, and (2) the foundation aid percent
 7 multiplied by the standard of effort gap in any fiscal year. This
 8 sum shall be reduced by the overburden aid amount, if any, and
 9 the excess debt service amount, if any; provided, however, that in
 10 no case shall said reduction result in a reduction of net school
 11 spending to an amount less than the foundation budget amount.
 12 The minimum required local contribution shall be defined sepa-
 13 rately for each municipality’s share of each district to which it
 14 belongs.

1 SECTION 56. Notwithstanding the definition of “preliminary
 2 local contribution” in section 2 of chapter 70 of the General Laws,
 3 for fiscal year 2001 the portion of the prior year excess debt
 4 service amount that resulted in a difference between the fiscal
 5 year 2000 foundation budget and the fiscal year 2000 required net
 6 school spending for which the department of education allocated
 7 aid equal to said difference pursuant to section 3 shall not be used
 8 to increase the product of (a) the minimum required local contri-
 9 bution of the prior year, and (b) one plus the municipal revenue
 10 growth factor. In any fiscal year, the equivalent excess debt
 11 service amount to said aid may not to be deducted to determine
 12 “minimum required local contribution” as defined in said
 13 section 2 of said chapter 70.

1 SECTION 57. Section 25 of chapter 74 of the General Laws, as
 2 appearing in the 1996 Official Edition, is hereby amended by
 3 striking out, in line 1, the words “, the Essex agricultural and tech-
 4 nical institute.”

1 SECTION 58. Section 26 of said chapter 74, as so appearing, is
2 hereby amended by striking out, in lines 3 and 4, the words, “the
3 Essex agricultural and technical institute,”.

1 SECTION 59. Said section 26 of said chapter 74 is hereby fur-
2 ther amended by striking out the last paragraph, inserted by
3 section 5 of chapter 300 of the acts of 1998.

1 SECTION 59A. Chapter 59 of the General Laws, as appearing
2 in the 1996 Official Edition, is hereby amended by inserting after
3 section 5J the following section: —

4 Section 5K. In any city or town which accepts the provisions of
5 this section, the board of selectmen of a town or the mayor with
6 the approval of the city council in a city may establish a program
7 to allow persons over the age of 60 to volunteer to provide serv-
8 ices to such city or town. In exchange for such volunteer services,
9 the city or town shall reduce the real property tax obligations of
10 such persons over the age of 60 on their tax bills and any reduc-
11 tion so provided shall be in addition to any exemption or abate-
12 ment to which any such person is otherwise entitled and no such
13 person shall receive a rate of, or be credited with, more than the
14 current minimum wage of the commonwealth per hour for serv-
15 ices provided pursuant to such reduction nor shall the reduction of
16 the real property tax bill exceed \$500 in a given tax year. It shall
17 be the responsibility of the city or town to maintain a record for
18 each taxpayer including, but not limited to, the number of hours of
19 service and the total amount by which the real property tax has
20 been reduced and to provide a copy of such record to the assessor
21 in order that the actual tax bill reflect the reduced rate. A copy of
22 such record shall also be provided to the taxpayer prior to the
23 issuance of the actual tax bill. Such cities and towns shall have the
24 power to create local rules and procedures for implementing this
25 section in any way consistent with the intent of this section.

26 In no instance shall the amount by which a person’s property
27 tax liability is reduced in exchange for the provision of services be
28 considered income, wages, or employment for the purposes of tax-
29 ation as provided in chapter 62, for the purposes of withholding
30 taxes as provided in chapter 62B, for the purposes of unemploy-
31 ment insurance as provided in chapter 151, for purposes of

32 workers' compensation as provided in chapter 152 or any other
33 applicable provisions of the General Laws but shall be considered
34 an employee for the purposes of chapter 258.

1 SECTION 60. Section 28 of said chapter 74, is hereby amended
2 by striking out the last paragraph inserted by section 6 of chapter
3 300 of the acts of 1998.

1 SECTION 61. Section thirty-one C of said chapter seventy-
2 four, inserted by section eight of chapter three hundred of the acts
3 of nineteen hundred and ninety-eight, is hereby repealed.

1 SECTION 62. Said chapter 74 is hereby further amended by
2 striking out section 33, as most recently amended by section 10 of
3 chapter 300 of the acts of 1998, and inserting in place thereof the
4 following section: —

5 Section 33. The Bristol county agricultural school and the
6 Norfolk county agricultural school shall be free to residents of
7 Bristol and Norfolk counties, respectively, over fourteen years of
8 age, except that in the Bristol county agricultural school and the
9 Norfolk county agricultural school free attendance shall be limited
10 by the capacity of the courses provided for such schools. The
11 trustees of the Bristol County Agricultural School and Norfolk
12 County Agricultural School may require the payment of tuition
13 and related fees from each person enrolled in adult evening
14 courses offered by said schools. The amount of tuition and related
15 fees shall be determined by said trustees. All receipts of such
16 tuition and related fees shall be deposited with the treasurer of the
17 county.

1 SECTION 63. Section 35 of said chapter 74, as appearing in the
2 1996 Official Edition, is hereby amended by striking out the last
3 sentence.

1 SECTION 64. Section thirty-five A of said chapter seventy-
2 four, as appearing in the nineteen hundred and ninety-six Official
3 Edition, is hereby repealed.

1 SECTION 65. The General Laws are hereby amended by
2 inserting after chapter 74 the following chapter:—

3 CHAPTER 74A.

4 INDEPENDENT AGRICULTURAL AND
5 TECHNICAL SCHOOLS.

6 Section 1. Independent agricultural and technical institutes
7 shall be public high schools operated pursuant to this chapter. The
8 schools shall not be subject to the provisions of section 89 of
9 chapter 71. The schools shall operate under the general supervi-
10 sion of the department of education and operate independently of
11 any municipality or school committee, and shall be managed by a
12 board of trustees. Each school shall be a body politic and corpo-
13 rate with all powers and duties conferred by law upon regional
14 school districts to the extent that such powers and duties are not
15 inconsistent with other provisions of this chapter.

16 Section 2. The Essex agricultural and technical institute shall
17 be an independent agricultural and technical school pursuant to
18 the provisions of this chapter.

19 The Bristol county agricultural high school shall not become an
20 independent agricultural and technical school pursuant to the pro-
21 visions of this chapter.

22 Section 3. The powers, duties, and liabilities of each school
23 shall be vested in and exercised by a board of trustees. The board
24 of trustees shall consist of nine members appointed by the gov-
25 ernor for terms of not more than four years, of which neither more
26 than two nor less than one term shall expire each year. The chair-
27 person of the board of trustees shall be designated by the governor
28 from among the board's nine members.

29 (a) For the Essex independent agricultural and technical insti-
30 tute, members of said board shall be selected from a list of at least
31 12 candidates submitted by the Massachusetts municipal associa-
32 tion in accordance with this subsection. At least six of said mem-
33 bers shall reside in the municipalities of Lynn, Peabody, Salem,
34 Methuen, Gloucester, Haverhill or Lawrence and shall be selected
35 from a list that includes at least one candidate residing in each
36 such municipality; at least two of said members shall reside in the

37 municipalities of Danvers, Amesbury, Middleton, Newburyport or
38 Beverly and shall be selected from a list that includes at least one
39 candidate residing in each such municipality; and at least 1 of said
40 members shall reside in one of the remaining municipalities in
41 which a student of said school resides, and shall be selected from
42 a list that includes at least one candidate residing in each such
43 municipality.

44 Section 4. The primary purpose of a school is to prepare stu-
45 dents for occupations or additional education related to agricul-
46 ture, agriscience, agribusiness, the care and management of
47 animals, horticulture, forestry, and environmental science. While a
48 school may offer other forms of vocational technical education, as
49 defined in section 1 of chapter 74, every school shall avoid dupli-
50 cation of programs offered in vocational schools located within a
51 20-mile radius of the school. In fulfilling its purpose, a school
52 shall not give any preference for admission to students on the
53 basis of residence in the particular geographical area previously
54 known as the county within which the school was located. A
55 school shall admit students in accordance with an admissions plan
56 approved by the commissioner of education.

57 Section 5. Notwithstanding the provisions of any general or
58 special law to the contrary, title to all real and personal property
59 held by a county for the use of a school shall be transferred to the
60 school upon the transfer date of a county abolished pursuant to
61 section 1 of chapter 48 of the acts of 1997, but the board of a
62 school shall not convey or otherwise dispose of said property
63 without the prior approval of the commissioner of education, the
64 secretary of administration and finance, and the chief municipal
65 official, or his designee, of every municipality with students
66 enrolled at a school.

67 The board of trustees of a school shall assume responsibility for
68 the maintenance, operation and management of such property.

69 Section 6. The board of trustees shall appoint a director of a
70 school who shall have all the powers and duties of a school super-
71 intendent to the extent that such powers and duties are not incon-
72 sistent with other provisions of this chapter. The board of trustees
73 shall also appoint a treasurer of a school, who shall:

74 (a) keep full and accurate accounts of a school's revenues,
75 expenses, assets, and liabilities, in accordance with generally

76 accepted accounting principles as established by the governmental
77 accounting standards board;

78 (b) establish the fiscal year of a school to conform to the fiscal
79 year of the commonwealth;

80 (c) prudently invest all monies held in the name of a school;

81 (d) encumber funds and make expenditures in accordance with
82 policies established by the board of trustees;

83 (e) permit the inspection of a school's books and accounts by
84 the commissioner of education, the state auditor, the director of
85 accounts, the inspector general, or their respective designees; and

86 (f) prepare and submit to the commissioner of education within
87 120 days following the close of each fiscal year such financial
88 reports as the commissioner of education shall require, together
89 with the opinion of an independent auditor attesting to such
90 reports.

91 (g) receive and take charge of all monies due to a school, and
92 give a bond for the faithful performance of his duties in accor-
93 dance with the provisions of section 35 of chapter 41.

94 Section 7. The board of trustees shall submit to the commis-
95 sioner of education no later than December 31 of each year a pro-
96 posed budget for the following fiscal year. The commissioner of
97 education shall either approve the budget as requested or, if he
98 determines that the amount requested is excessive or unreason-
99 able, shall approve a lesser amount. The commissioner of educa-
100 tion shall calculate a tuition assessment for such fiscal year, equal
101 to the amount of the approved budget less the amounts estimated
102 to be received from state aid and other sources. The amount of
103 state education aid for independent agricultural and technical
104 schools shall be calculated pursuant to chapter 70 and shall be
105 supplemented with a state appropriation for 50 per cent of the
106 local assessment required of cities and towns with students
107 enrolled in said school in the first fiscal year of establishment of
108 an independent agricultural and technical school pursuant to this
109 chapter, and 25 per cent of such assessment in the second fiscal
110 year. Not more than 30 days after enactment of any law that alters
111 the provisions of said chapter 70, the commissioner of education
112 shall report the impact of any formula changes to the house and
113 senate committee on ways and means. Said tuition assessment
114 shall be paid by the various cities and towns in accordance with
115 section 8.

116 Section 8. A school shall annually report to the commissioner
117 of education, in conjunction with its foundation enrollment
118 reporting pursuant to chapter 70, the city or town of residence of
119 each student so enrolled. Notwithstanding the provisions of
120 section 27C of chapter 29, the commissioner of education shall
121 allocate the following year's tuition assessment among the various
122 cities and towns in proportion to such enrollment, and shall notify
123 each city and town of its respective assessment no later than 120
124 days prior to the start of the fiscal year. Each tuition assessment
125 shall be deducted from the quarterly distributions of chapter 70
126 aid payable to such city or town, or if such assessment exceeds the
127 amount of chapter 70 aid payable, it shall be deducted from any
128 other state aid payable to such city or town. The total of all tuition
129 assessments shall be paid each quarter to each school.

130 Section 9. The board of trustees shall not incur expenses in any
131 fiscal year in excess of the budget amount approved by the com-
132 missioner of education unless the trustees determine that adequate
133 funds are available for such expenses.

134 Section 10. The board of trustees may borrow funds for the
135 operation of a school and for capital improvements, provided that
136 any borrowing in excess of one year shall require the prior
137 approval of the commissioner of education and the chief munic-
138 ipal official, or his designee, of every municipality with students
139 enrolled at the school. Notwithstanding any general or special law
140 to the contrary, a school shall be deemed an eligible institution for
141 financing assistance provided by the health and educational facili-
142 ties authority established under chapter 614 of the Acts of 1968.

143 Section 11. A school shall be responsible for transportation of
144 its students in accordance with section 7A of chapter 71 and may
145 contract with municipalities for the provision of transportation
146 services, provided that such responsibility shall be limited to stu-
147 dents residing in municipalities within a twenty-mile radius of the
148 school, as determined by the commissioner of education.

149 Section 12. A school shall be eligible for all grants and state aid
150 for which regional school districts are eligible. For the purposes of
151 section 12 of chapter 645 of the Acts of 1948, the Essex agricul-
152 tural and technical institute's reimbursement percentage shall be
153 72 per cent.

154 Section 13. The board of trustees shall establish and maintain a
155 capital reserve fund for the purpose of financing necessary facility
156 maintenance and capital improvements, either directly or through
157 the payment of debt service.

158 Section 14. Sections 3, 4, 5, 5A, 5B, 7, 7C, 8A, 23, 24, 32,
159 37A, 37B, 37C, and 37F of chapter 74 and section 12B of
160 chapter 76 of the General Laws shall not apply to agricultural and
161 technical schools under this chapter or students enrolled at such
162 schools.

163 Section 15. The board of trustees may procure insurance to
164 cover dismemberment or death and the reasonable hospital, med-
165 ical, and surgical expenses incurred by, or on behalf of, any stu-
166 dent enrolled at a school as a result of injuries sustained while
167 participating, practicing, or training for participation in athletic or
168 interscholastic sports program of the school.

169 Section 16. Employees of independent agricultural and tech-
170 nical schools shall suffer no impairment of employment rights
171 held immediately prior to the designation of such institutions as
172 an independent agricultural and technical schools pursuant to this
173 chapter. Such employees shall suffer no interruption of service, no
174 impairment of seniority, retirement, civil service or other rights;
175 no reduction in rate of compensation or salary grade; and no
176 change in union representation. All such employees shall continue
177 their right to collectively bargain pursuant to chapter 150E and
178 shall be considered public employees within the meaning of
179 section 1 of chapter 150E, subject to the definitions set forth
180 therein. The board of trustees shall serve as the public employer
181 for purposes of chapter 150E. Rights and obligations under collec-
182 tive bargaining agreements covering such employees that are in
183 effect immediately prior to the designation of such institution as
184 an agricultural charter school shall be assumed by and imposed
185 upon the board of trustees immediately upon such designation.
186 Employees who are subject to such collective bargaining agree-
187 ments shall continue to be represented by the employee organiza-
188 tions that are parties to such agreements until such times as those
189 employees elect to alter such representation in accordance with
190 chapter 150E. This provision shall not apply to employees of the
191 Essex county agricultural school who, prior to the designation of
192 such school as an independent agricultural and technical school,

193 were employed exclusively in post-secondary educational pro-
194 grams.

195 Section 17. Employees of a school under this chapter shall be
196 eligible to participate in all group insurance programs and benefits
197 administered by the group insurance commission pursuant to the
198 provisions of section 18 of chapter 48 of the acts of 1997.

199 Section 18. Employees of a school under this chapter shall
200 become members of the state retirement system pursuant to
201 chapter 48 of the acts of 1997. Educators certified under section
202 38G of chapter 71 who are employed by said school and are mem-
203 bers of the teachers' retirement system shall continue to be mem-
204 bers of the teachers' retirement system under chapter 32.

205 Section 19. Employees of schools shall be considered public
206 employees for purposes of tort liability under chapter 258, and the
207 board of trustees of a school shall be considered the public
208 employer for purposes of tort liability under chapter 258.

209 Section 20. Notwithstanding the provisions of this chapter or
210 any other general or special law to the contrary, for the purposes
211 of chapter 268A, each school shall be deemed to be a state agency
212 and the appointing official of a member of the board of trustees of
213 such school shall be deemed to be the governor. Members of the
214 board of trustees shall file a disclosure annually with the state
215 ethics commission, the department of education, and the governor.
216 The form of the disclosure shall be prescribed by the state ethics
217 commission and shall be signed under penalty of perjury. Such
218 form shall be limited to a statement in which members of the
219 board of trustees shall disclose any financial interest that they or a
220 member of their immediate families, as defined in section 1 of
221 chapter 268A have in any primary or secondary school located in
222 the commonwealth or in any other state or with any person doing
223 business with any primary or secondary school.

224 Each member of the board of trustees shall file such disclosure
225 for the preceding calendar year with the commission within 30
226 days after becoming a member of the board of trustees, on or
227 before September 1 of each year thereafter that such person is a
228 member of the board of trustees, and on or before September 1 of
229 the year after such person ceases to be a member of the board of
230 trustees; provided, however, that no member of the board of
231 trustees shall be required to file such disclosure for the year in

232 which he or she ceases to be a member of the board of trustees if
233 he or she served less than 30 days in such year.

234 Section 21. The department of education may adopt regulations
235 for the operation, maintenance, improvement, and development of
236 independent agricultural and technical schools.

237 Section 22. All post-secondary programs offered by the Essex
238 independent agricultural and technical institute shall be trans-
239 ferred to the administration of North Shore community college.
240 No later than June 30, 2000, the board of trustees of said institute
241 and said college shall, in consultation with the secretary of admin-
242 istration and finance, enter into a cooperative agreement with said
243 college regarding the use of school facilities for continued opera-
244 tion of such post-secondary programs on the campus of said insti-
245 tute and the payment of reasonable charges by said college for
246 such use. Any employees of said institute who are employed
247 exclusively for post-secondary education shall be transferred pur-
248 suant to chapter 48 of the acts of 1997 and become employees of
249 said college. Tuitions paid for said associate degree program shall
250 be collected by said college.

251 Employees who are transferred to and become employees of
252 said college pursuant to this section shall suffer no interruption of
253 service, no impairment of retirement rights and no reduction in
254 rate of compensation or salary grade. Said employees shall be
255 public employees for purposes of section 1 of chapter 150E, sub-
256 ject to the definitions contained therein. Those employees in any
257 and all post-secondary programs transferred to said college pur-
258 suant to this provision, who hold professional staff or faculty posi-
259 tions, shall become members of the faculty/professional staff
260 bargaining unit and shall be represented for collective bargaining
261 purposes by the employee organization that represents such unit
262 until such times as the employees in that bargaining unit elect to
263 alter such representation in accordance with chapter 150E.

1 SECTION 66. Chapter 75 of the General Laws is hereby
2 amended by inserting after section 15 the following section:—

3 Section 15A. There is hereby established the center for adop-
4 tion research and policy, which shall be operated under the direc-
5 tion of the board of trustees of the university of Massachusetts and
6 based at the Worcester campus. The center shall be responsible for

7 conducting research and formulating policy recommendations for
8 the commonwealth, its agencies and any private adoption agency
9 on matters relating to the care and custody of children in foster
10 and substitute care under the care and protection of the common-
11 wealth and all adopted children.

12 The center shall respond to requests from the general court, the
13 judiciary, the department of social services, the office of child
14 care services and any other state or private agency involved with
15 the placement of children into foster or substitute care homes as
16 well as pre-adoptive or adoptive homes for consultation, research
17 assistance, research analysis, policy development, and the promo-
18 tion of educational and training programs on foster and substitute
19 care and adoption.

20 The center shall maintain the confidentiality of any individual
21 whose personal information is made available to the center pur-
22 suant to section 10 of chapter 28A, and section 5E of chapter 210,
23 but compliance with individual confidentiality shall not prevent
24 the publication of aggregated research information or case studies
25 wherein personal identifiers have been removed.

26 State or private agencies shall forward to birth parents, foster or
27 adoptive parents, legal guardians and others requests from the
28 center seeking participation in center research studies, but the
29 center shall include in such requests a clear and understandable
30 statement explaining that individuals receiving a request are under
31 no legal obligation to comply with any request. State or private
32 agencies are hereby directed to consult directly with the center for
33 the purpose of applying for public and private grants in conjunc-
34 tion with the center.

1 SECTION 66A. Section 19A of chapter 78 of the General
2 Laws, as appearing in the 1996 Official Edition, is hereby
3 amended by striking out, in line 11, the words “one thousand two
4 hundred and fifty dollars” and inserting in place thereof the
5 following figure: — \$2,000.

1 SECTION 66B. Said section 19A of chapter 78, as so
2 appearing, is hereby further amended by striking out, in line 13,
3 the amount “fifty cents” and inserting in place thereof the
4 following figure: — \$.80.

1 SECTION 66C. Said section 19A of said chapter 78, as so
2 appearing, is hereby further amended by striking out in lines 15
3 and 16, the words “one thousand two hundred and fifty dollars”
4 and inserting in place thereof the following figure: — \$2,000”.

1 SECTION 67. Section 20 of chapter 90 of the General Laws, as
2 appearing in the 1996 Official Edition, is hereby amended by
3 inserting after the third paragraph the following paragraph:—

4 There shall be a surcharge of \$25 on a fine assessed as a result
5 of a violation of the provisions of section 17 or a violation of a
6 special regulation lawfully made under the authority of section 18;
7 but 100 per cent of the monies collected pursuant to said sur-
8 charge shall be transferred by the registrar to the state treasurer for
9 deposit into the Head Injury Treatment Services Trust Fund estab-
10 lished pursuant to the provisions of section 59 of chapter 10.

1 SECTION 68. Subparagraph (1) of paragraph (a) of
2 subdivision (1) of section 24 of chapter 90 of the General Laws,
3 as amended by section 79 of chapter 43 of the acts of 1997, is
4 hereby further amended by striking out the second paragraph and
5 inserting in place thereof the following paragraph:—

6 There shall be an assessment of \$125 against a person who, by
7 a court of the commonwealth, is convicted of, is placed on proba-
8 tion for, is granted a continuance without a finding for or other-
9 wise pleads guilty to or admits to a finding of sufficient facts of
10 operating a motor vehicle while under the influence of intoxi-
11 cating liquor, marijuana, narcotic drugs, depressants or stimulant
12 substances pursuant to the provisions of this section; provided,
13 however, that moneys collected pursuant to said assessment shall
14 be deposited by the court with the treasurer into the Head Injury
15 Treatment Services Trust Fund established by section 59 of
16 chapter 10. In the discretion of the court, an assessment pursuant
17 to this section may be reduced or waived only upon a written
18 finding of fact that such payment would cause the person against
19 whom the assessment is imposed severe financial hardship. Such a
20 finding shall be made independently of a finding of indigency for
21 purposes of appointing counsel. If the person is sentenced to a
22 correctional facility in the commonwealth and the assessment has
23 not been paid, the court shall note the assessment on the mittimus.

1 SECTION 69. Paragraph (a) of subdivision (2) of section 24 of
2 chapter 90 is hereby amended by striking out the second para-
3 graph, added by section 80 of chapter 43 of the acts of 1997, and
4 inserting in place thereof the following paragraph:—

5 There shall be an assessment of \$125 against a person who, by
6 a court of the commonwealth, is convicted of, is placed on proba-
7 tion for or is granted a continuance without a finding for or other-
8 wise pleads guilty to or admits to a finding of sufficient facts of
9 operating a motor vehicle negligently so that the lives or safety of
10 the public might be endangered pursuant to the provisions of this
11 section; provided, however, that moneys collected pursuant to said
12 assessment shall be deposited by the court with the treasurer into
13 the Head Injury Treatment Services Trust Fund established by
14 section 59 of chapter 10. At the discretion of the court, an assess-
15 ment pursuant to this section may be reduced or waived only upon
16 a written finding of fact that such payment would cause the person
17 against whom the assessment is imposed severe financial hard-
18 ship. Such a finding shall be made independently of a finding of
19 indigence for purposes of appointing counsel. If the person is sen-
20 tenced to a correctional facility in the commonwealth and the
21 assessment has not been paid, the court shall note the assessment
22 on the mittimus.

1 SECTION 69A. The sixth paragraph of section 72Y of
2 chapter 111 of the General Laws, as amended by section 420 of
3 chapter 161 of the acts of 1998, is hereby further amended by
4 adding the following five sentences: — The rate for services pro-
5 vided by nursing pools to licensed nursing facilities shall not
6 exceed 135 per cent of the median salary cost per hour for direct
7 care nursing staff employed by nursing facilities. The division of
8 health care finance and policy shall establish annually the limit for
9 the rate for services provided by nursing pools to licensed nursing
10 facilities. The division shall calculate a separate rate annually for
11 registered nurses, licensed practical nurses and certified nurses'
12 aides. The division may establish separate nursing pool rates by
13 geographic region. The division shall determine the nursing pool
14 rate limit through salary data collected from cost reports sub-
15 mitted annually by nursing facilities or, if necessary, by other col-
16 lection tools.

1 SECTION 70. Section 7 of chapter 111E of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 striking out the third paragraph, in lines 32 to 51, inclusive, and
4 inserting in place thereof the following two paragraphs:—

5 The division may, after holding a hearing in accordance with
6 sections 10 to 13, inclusive, of chapter 30A refuse to grant or may
7 suspend, revoke, limit or restrict the applicability of or refuse to
8 renew a license or approval for the following reasons only:

9 (1) failure to meet the requirements of its rules and regulations
10 under this section;

11 (2) if there is a reasonable basis for the division to conclude
12 that there is a discrepancy between representations by a facility as
13 to the treatment services to be afforded patients and the treatment
14 services actually rendered or to be rendered; or

15 (3) failure to comply with the provisions of section 10.

16 The division may temporarily suspend a license or approval in
17 an emergency without holding a prior hearing; provided, however,
18 that on the request of an aggrieved party, a hearing in accordance
19 with sections 10 to 13, inclusive, of chapter 30A shall be held as
20 soon as possible after the license or approval is suspended. A
21 party aggrieved by a final decision rendered by the director or a
22 hearing officer after a hearing of the division pursuant to this
23 section may petition for judicial review in accordance with the
24 provisions of section 14 of chapter 30A.

1 SECTION 70A. Chapter 112 of the General Laws, as so
2 appearing, is hereby amended by inserting after section 195 the
3 following new sections:

4 Section 196. The following words and phrases as used in this
5 section and in sections one hundred ninety-seven to two hundred
6 two, inclusive, shall, unless context otherwise requires, have the
7 following meanings:

8 “Board”, the board of registration of dietitians/nutritionists
9 established by section eleven D of chapter thirteen.

10 “Licensed dietitian/nutritionist” or “LDN” means a person
11 licensed under sections one hundred ninety-six to two hundred
12 two of this chapter. The terms “licensed dietitian” and “licensed
13 nutritionist” may be used interchangeably.

14 “Field of dietetics and nutrition”, the integration and applica-
15 tion of scientific principles of food, nutrition, biochemistry, physi-

16 ology, food management, behavioral and social sciences to
17 achieve and maintain the health of people. The field includes
18 assessing the nutritional needs of individuals and groups of indi-
19 viduals based upon appropriate biochemical, anthropometric,
20 physical, demographic, clinical, and dietary data to determine
21 nutrient needs including enteral and parenteral nutrition; devel-
22 oping, evaluating and monitoring nutrition care plans that estab-
23 lish priorities, goals and objectives for meeting nutrient needs for
24 individuals and groups; and advising and assisting individuals or
25 groups of individuals on appropriate nutritional intake as part of
26 preventive or restorative health care. Dietetics and nutrition also
27 includes integrating information from the nutrition assessment
28 with information on food and other sources of nutrient and meal
29 preparation consistent with cultural background and socioeco-
30 nomic status.

31 “Registered dietitian”, a person registered by the commission
32 of dietetic registration of the American Dietetic Association who
33 practices the field of dietetics and nutrition.

34 “Nutritionist,” a person concerned with food science and
35 human nutrition, who adapts and applies food and nutrient infor-
36 mation to the solution of food problems, the control of disease and
37 the promotion of health, performs nutritional research, instructs
38 groups and individuals about nutritional research, instructs groups
39 and individuals about nutritional requirements and assists individ-
40 uals about nutritional requirements, and assists individuals in
41 developing patterns to meet their nutritional needs.

42 Section 197. The board shall have the following powers and
43 duties:

44 (1) to promulgate regulations and adopt such rules as are neces-
45 sary to regulate the field of dietetics and nutrition and the practice
46 of licensed dietitians/nutritionists;

47 (2) to receive, review, approve or disapprove applications for
48 licensing and to issue licenses;

49 (3) to establish administrative procedures for processing appli-
50 cations and renewals and to hire or appoint such agents as appro-
51 priate for processing applications and renewals;

52 (4) to retain records of its actions and proceedings in accor-
53 dance with the public records law;

54 (5) to establish specifications for the licensing examination
55 consistent with the Code of Fair Testing Practices in Education

56 and the Standards of Educational and Psychological Testing pre-
57 pared by the Committee to Develop Standards for Educational and
58 Psychological Testing of the American Educational Research
59 Association, The American Psychological Association and the
60 National Council on Measurement in Education.

61 (6) to define by regulation the appropriate standards for educa-
62 tion and experience necessary to qualify for licensure, and for the
63 conduct and ethics which shall govern the practice of licensed
64 dietitians/nutritionists;

65 (7) to establish administrative procedures consistent with
66 chapter thirty A for the conduct of disciplinary proceedings;

67 (8) to fine, censure, suspend, revoke or otherwise discipline
68 licensees pursuant to the disciplinary proceedings provided for
69 herein;

70 (9) to summarily suspend the license or licensees who pose an
71 imminent danger to the public provided a hearing is afforded to
72 the licensee within seven days of the board's action to determine
73 whether such summary action was warranted;

74 (10) to perform such other functions and duties as may be nec-
75 essary to carry out the provisions of this chapter.

76 Section 198. An application for original license, renewal and to
77 sit for the licensing examination shall be made on the forms
78 approved by the board and accompanied by the appropriate fee.

79 The fee for original license and renewal shall be determined by
80 the commissioner of administration and finance pursuant to the
81 provisions of section three B of chapter seven which shall be
82 established at a level sufficient to and dedicated to offsetting the
83 cost to the division of registration for the operations of the board.

84 Applications for original license shall be sworn and furnish sat-
85 isfactory proof that the applicant is at least eighteen years old, of
86 good moral character and has met the educational and professional
87 experience requirements prerequisite to sitting for the licensing
88 examination.

89 Education requirements for licensure shall include:

90 (1) a bachelor's degree or higher with a major course of study
91 in dietetics and nutrition, human nutrition, nutrition education, or
92 public health nutrition or

93 (2) a bachelor's degree or higher with a reasonable threshold of
94 undergraduate level academic credit house in nutrition and nutri-

95 tion sciences as determined by the board, from a college or uni-
96 versity regionally accredited by the New England Association of
97 Colleges and Schools, Inc./Commission on Institutions of Higher
98 Education or equivalent.

99 Professional experience requirements for licensure shall
00 include:

01 (3) a formal post baccalaureate internship approved by the
02 board of not less than nine hundred hours in the field of dietetics
03 and nutrition supervised by a licensed dietitian/nutritionist; or

04 (4) three years of post baccalaureate paid professional experi-
05 ence in the field of dietetics and nutrition; or

06 (5) two years of post master's degree paid professional experi-
07 ence in the field of dietetics and nutrition; or

08 (6) one year of post doctorate paid professional experience in
09 the field of dietetics and nutrition; or

10 (7) such comparable experience which satisfies the board that
11 the licensee is competent to practice as a licensed dietitian/nutri-
12 tionist.

13 Section 199. Applicants approved by the board as having met
14 the age, character, education and experience requirements for
15 licensure may sit for the licensing exam by filing an application
16 with the board of its agent. Upon attaining a passing score on the
17 licensing examination, an applicant must apply for a license
18 within two years by paying the required fee and filing the proper
19 application with the board. Failure to apply for a license within
20 two years of taking the examination may result in the applicant
21 being re-examined at his own expense. An applicant who fails the
22 licensing examination may be re-examined by filing a new exami-
23 nation application fee with the board or its agent.

24 Section 200. The board shall be empowered to deny or refuse to
25 renew a license, or suspend or revoke a license or issue order to
26 cease and desist from certain conduct or to otherwise lawfully dis-
27 cipline an applicant or licensee who has,

28 (a) attempted to or obtained licensure by fraud or misrepresen-
29 tation;

30 (b) engaged in unethical or unprofessional conduct, including,
31 but not limited to, willful acts, negligence, or incompetence in the
32 course of professional practice;

133 (c) engaged in habitual intoxication or personal misuse of any
134 drug, including alcohol, narcotics or controlled substance so as to
135 adversely affect the person's ability to practice;

136 (d) been convicted of any offense under state or federal laws
137 involving moral turpitude;

138 (e) violated any lawful order, rule or regulation rendered or
139 adopted by the board.

140 After issuing an order for revocation or suspension the board
141 may also file a petition in equity in the superior court in the
142 county in which the respondent resides or conducts his practice, or
143 in Suffolk county, to ensure appropriate injunctive relief to expedite the secure enforcement of its order.

145 Section 201. No person shall hold himself out to be a licensed
146 dietitian/nutritionist unless so licensed under the applicable provisions of this chapter. This section shall not restrict any person who
148 does not hold himself out to be a licensed dietitian/nutritionist
149 from the following:

150 (a) pursuing a degree in dietetics or nutrition at an accredited
151 college or university and engaging in the practice of dietetics or
152 nutrition under the supervision of a licensed dietitian/nutritionist
153 and in accordance with professional standards of practice, provided that the person is designated by a title clearly indicating his
154 status as a student;

156 (b) fulfilling the professional experience requirement in
157 dietetics or nutrition necessary for licensure who is engaging in
158 the practice of dietetics or nutrition under the supervision of a
159 licensed dietitian/nutritionist and in accordance with professional
160 standards of practice, provided that the person is designated by a
161 title clearly indicating his status as a trainee;

162 (c) furnishing information regarding food, food material, or
163 dietary supplements;

164 (d) furnishing information about food, food products, or dietary
165 supplements to customers in connection with the marketing and
166 distribution of such items;

167 (e) practicing a health profession that he is otherwise authorized to practice under chapter one hundred twelve of the General
168 Laws; or
169

170 (f) practicing a health profession that includes a dietetic or
171 nutritional practice component, including, but not limited to,

172 holistic medicine, naturopathic medicine, homeopathic medicine,
173 macrobiotics, ayurvedic therapy, polarity therapy, shiatsu therapy,
174 massage therapy, and herbal therapy.

175 Section 202. Every person licensed in accordance with this
176 chapter shall apply to the board for renewal of license on or
177 before the anniversary of the date of birth of the licensee next
178 occurring more than twenty-four months after the date of issuance
179 of the license and every two years thereafter. An application for
180 renewal of license shall be approved for those applicants who pro-
181 vide evidence of successful completion of at least thirty hours
182 biannually of continuing education for licensed dietitian/nutrition-
183 ists as approved by the board, and provide evidence of compliance
184 with such other requirements or equivalent requirements as
185 approved by the board. Upon satisfactory proof of compliance
186 with the licensing requirements for dietitians/nutritionists and suc-
187 cessful completion of said continuing education requirement the
188 board shall issue a renewal license showing that the holder is enti-
189 tled to be licensed for two years. The board may provide for the
190 late renewal of a license which has lapsed and may require the
191 payment of a late fee.

192 Section 203. The board may provide reciprocal recognition for
193 registered, certified, or licensed dietitians/nutritionists from other
194 jurisdictions, provided that the standards of registration, certifica-
195 tion, and licensure in the jurisdiction are reasonably equivalent to
196 those set forth in sections one hundred ninety-eight and one hun-
197 dred ninety-nine.

198 Section 204. (1) Any person acting or purporting to act as a
199 licensed dietitian/nutritionist without first obtaining a license to
200 practice under this chapter shall be guilty of a misdemeanor and
201 upon conviction shall be punished by a fine of not more than five
202 thousand dollars or by imprisonment for a term not to exceed one
203 year or both.

204 Upon conviction of a subsequent violation, such person shall be
205 punished by a fine of not more than ten thousand dollars or two
206 years imprisonment or both.

207 (2) A person who receives any money or the equivalent thereof
208 as a fee, commission, compensation or profit by, or in the conse-
209 quence of a violation of any provision of this chapter, shall, in
210 addition to any other penalty, be liable for a fine of not less than

211 the sum of the money so received and not more than three times
212 the sum so received as may be determined by the board.

213 (3) No action or suit shall be instituted nor recovery had, in any
214 court of the Commonwealth by any person for compensation for
215 any act done or service rendered as a licensed dietitian/nutri-
216 tionist, unless such person held a valid current license under this
217 chapter at the time of offering to perform such act or service.

218 Section 205. Each licensed dietitian/nutritionist shall advise the
219 board of the address of his principal place of business and all
220 other addresses at which he is currently engaged in business. He
221 shall immediately give written notification to the board for the
222 change of address and apply for an amended license. He shall also
223 advise the board in writing of his current residential address.

1 SECTION 71. The first paragraph of said section 6B of said
2 chapter 115 of the General Laws, as amended by section 85 of
3 chapter 43 of the acts of 1997, is hereby further amended by
4 striking out, in line 19, at the end thereof, the words “July first
5 and January first” and inserting in place thereof the following
6 words:— August 1 and February 1.

1 SECTION 72. The first sentence of the second paragraph of
2 said section 6B of said chapter 115, as appearing in the 1996
3 Official Edition, is hereby further amended by striking out, in line
4 27, the words “July first and January first” and inserting in place
5 thereof the following words:— August 1 and February 1.

1 SECTION 73. The first sentence of the third paragraph of said
2 section 6B of said chapter 115, added by section 87 of chapter 43
3 of the acts of 1997, is hereby amended by striking out the
4 following words “July first and January first” and inserting in
5 place thereof the following words:— August and February.

1 SECTION 73A. Chapter 118 of the General Laws is hereby
2 amended by adding the following section: —

3 Section 112. Under section 115(d)(1)(A) of the federal Personal
4 Responsibility and Work Opportunity Reconciliation Act, 21
5 U.S.C. section 862a(d)(1)(A), the commonwealth hereby exempts
6 all individuals domiciled in the commonwealth from section

7 115(a) of the Act, 21 U.S.C. section 862a(a). Benefits under said
8 section 115 shall not be provided to any individual who fails
9 without good cause, as determined by the department, to comply
10 with the terms of a sentence, parole or probation.

1 SECTION 74. Subsection (2) of section 9A of chapter 118E of
2 the General Laws is hereby amended by inserting after clause (h),
3 amended by section 89 of chapter 43 of the acts of 1997, the
4 following clause:—

5 (i) subject to appropriation, persons who have tested positively
6 for the human immunodeficiency virus whose financial eligibility
7 as determined by the division does not exceed 200 per cent of the
8 federal poverty level.

1 SECTION 75. Section 16B of chapter 118E of the General
2 Laws, as appearing in the 1996 Official Edition, is hereby
3 amended by striking out, in line 3, the words “thirty million dol-
4 lars” and inserting in place thereof the following figure:—
5 \$60,000,000.

1 SECTION 76. The second paragraph of said section 16B of
2 said chapter 118E, as so appearing, is hereby amended by striking
3 out the definition of “Eligible person” and inserting in place
4 thereof the following definition: —

5 “Eligible person”, a resident of the commonwealth for not less
6 than six months prior to application for enrollment in said pro-
7 gram who is Medicare eligible whose income does not exceed 200
8 per cent of the federal poverty level; but for the purposes of deter-
9 mining eligibility under this section, countable income shall not
10 include the cost of Medicare Part B premiums unless the cost of
11 said premiums is paid by the division. For the purposes of deter-
12 mining the income eligibility of a married applicant, the division
13 or its designee shall verify eligibility based on joint or individual
14 income, at the applicant’s option.

1 SECTION 77. The said second paragraph of said section 16B
2 of said chapter 118E, as so appearing, is hereby further amended
3 by striking out the definition of “Pharmacy assistance” and
4 inserting in place thereof the following definition: —

5 “Pharmacy assistance”, an amount not exceeding \$1,500 per
6 fiscal year for each eligible person to assist in the purchase of
7 covered benefits. Said amount shall not be paid until any existing
8 coverage has been exhausted either on a quarterly or annual basis.

1 SECTION 78. Subsection (2) of section 16C of chapter 118E of
2 the General Laws, as appearing in section 26 of chapter 170 of the
3 Acts of 1997, is hereby amended by adding the following sen-
4 tence:— All children in the child health insurance program shall
5 receive pharmacy benefits from the division of medical assistance.

1 SECTION 79. Section 23 of said chapter 118E, as appearing in
2 the 1996 Official Edition, is hereby amended by striking out the
3 sixth paragraph and inserting in place thereof the following para-
4 graph:—

5 Notwithstanding the provisions of any general or special law,
6 rule or regulation to the contrary, all holders of health insurance
1 information, including, but not limited to, health insurers doing
2 business in the commonwealth, all private and public entities who
3 employ individuals in the commonwealth, and all agencies of the
4 commonwealth, shall provide sufficient information to the divi-
5 sion, or in the case of said agencies, shall make other arrange-
6 ments mutually satisfactory to both agencies, to enable the
7 division: (a) to identify which recipients of and applicants for
8 medical assistance or benefits under this chapter are or could also
9 be beneficiaries under any policy of insurance available or in
10 force in the commonwealth; and (b) to determine the cost, scope
11 and terms of any policy of insurance.

1 SECTION 79A. Section 7 of chapter 118G of the General
2 Laws, as appearing in the 1996 Official Edition, is hereby
3 amended by striking out the ninth paragraph and inserting in place
4 thereof the following paragraph: —

5 In establishing rates for nursing pools pursuant to section 72Y
6 of chapter 111, the rate for services provided by nursing pools to
7 licensed nursing facilities shall not exceed 135 per cent of the
8 median salary cost per hour for direct care nursing staff employed
9 by nursing facilities. The division shall establish annually the
10 limit for the rate for services provided by nursing pools to

11 licensed nursing facilities. The division shall calculate a separate
12 rate annually for registered nurses, licensed practical nurses and
13 certified nurses' aides. The division may establish separate
14 nursing pool rates by geographic region. The division shall deter-
15 mine the nursing pool rate limit through salary data collected from
16 cost reports submitted annually by nursing facilities or, if neces-
17 sary, by other collection tools.

1 SECTION 80. Subparagraph (4) of subsection (a) of section 5A
2 of chapter 119A of the General Laws, as added by section 82 of
3 chapter 64 of the acts of 1998, is hereby amended by striking out
4 the words "15D of chapter 22" and inserting in place thereof the
5 following words:— 10 of chapter 14.

1 SECTION 81. Chapter 127 of the General Laws is hereby
2 amended by inserting after section 38D, as appearing in the 1996
3 Official Edition the following sections:—

4 Section 38E. (a) The commissioner shall promulgate regula-
5 tions that establish a fair, impartial, speedy and effective system
6 for the resolution of grievances filed against the department, its
7 officers or employees, by inmates who are committed to, held by,
8 or in the custody of the department in a state, county, or federal
9 correctional facility, or the Massachusetts treatment center. The
10 commissioner, in consultation with the county sheriffs, shall also
11 promulgate regulations for the resolution of grievances filed
12 against a county of the commonwealth, its officials or employees,
13 by inmates who are committed to, held by, or in the custody of a
14 county sheriff.

15 (b) A grievance system shall, at a minimum, provide for:

16 (1) specific maximum time limits for written replies to griev-
17 ances with reasons for such replies at each decision level within
18 the system;

19 (2) priority processing of grievances that are of an emergency
20 nature, including matters in which delay would subject the peti-
21 tioner to substantial risk of personal injury or other damages;

22 (3) safeguards to avoid reprisals against any petitioner or par-
23 ticipant in the resolution of a grievance; and

24 (4) independent review of the disposition of grievances,
25 included alleged reprisals, by a person or entity not under the
26 direct supervision or direct control of the institution.

27 (c) Grievances that may be brought by inmates subject to the
28 provisions of subsections (a) and (b) of this section shall include
29 all grievances arising out of or resulting from a condition of or
30 occurrence during confinement, whether or not said grievance is
31 presented in the form of petition for a writ of habeas corpus. A
32 petition for a writ of habeas corpus seeking only release from
33 unlawful imprisonment or restraint and no other relief shall not be
34 subject to the provisions of this section: All applicable statute of
35 limitations and presentment periods shall be tolled from the date
36 of the filing of a grievance pursuant to this section until the final
37 administrative resolution of the grievance.

38 Section 38F. An inmate shall not file any claim that could be
39 the subject of a grievance under section 38E unless the inmate has
40 exhausted the administrative remedy established pursuant to
41 section 38E; but that the court may consider such a claim if a final
42 administrative resolution of a grievance filed pursuant to section
43 38E has not been decided within 180 days from the date of filing
44 such a grievance, or if the inmate can demonstrate to the court that
45 exigent circumstances exist which, if delayed pursuant to the
46 requirements of this section, would jeopardize the life or seriously
47 impair the health of the inmate, or, for actions seeking equitable
48 relief.

49 Section 38G. Any claim that may be the subject of a grievance
50 under the provisions of section 38E which is pending in any court
51 when the regulations promulgated pursuant to section 38E take
52 effect, may be dismissed without prejudice or may be continued
53 by the court for up to 80 days, upon a finding that a continuance
54 or dismissal would be appropriate and in the interests of justice to
55 permit resolution of the claim under the terms specified by the
56 grievance procedure established in section 38E.

57 Section 38H. A final decision with respect to a grievance shall
58 be subject to judicial review, in accordance with section 14 of
59 chapter 30A, in the superior court for the county in which the
60 inmate is incarcerated or otherwise being held, or in Suffolk
61 county. A complaint filed with the court by an inmate in accor-
62 dance with this section shall be accompanied by a copy of the
63 final decision for which review is sought, if any, and a complaint
64 not so accompanied shall not be accepted for filing. The avail-
65 ability of review under this section shall not be construed to limit
66 any judicial remedies otherwise available.

1 SECTION 82. Subsection (a) of section 87 of said chapter 127,
2 as so appearing, is hereby amended by striking out the second sen-
3 tence.

1 SECTION 83. Said section 87 of said chapter 127, as so
2 appearing, is hereby amended by inserting after the word
3 “delivery”, in line 18, the following words:— and shall not be
4 opened or inspected.

1 SECTION 84. Section 129D of said chapter 127, as so
2 appearing, is hereby amended by adding the following para-
3 graph:—

4 Good conduct credit earned or to be earned under this section
5 or section 129C shall be subject to reduction by order of the court
6 upon a finding that a claim or action brought by a prisoner was
7 frivolous and filed in bad faith in order to abuse the judicial
8 process, or upon a determination that an inmate intentionally and
9 in bad faith in order to abuse the judicial process has misrepre-
10 sented or omitted material information in an affidavit submitted
11 under section 27H of chapter 261.

1 SECTION 84A. Paragraph (1) of subsection (a) of section 27C
2 of chapter 149 of the General Laws, as appearing in section 7 of
3 chapter 236 of the acts of 1998, is hereby amended by inserting
4 after the figure “148” the following: — , 148A.

1 SECTION 84B. Paragraph (2) of said subsection (a) of said
2 section 27C of said chapter 149, as so appearing, is hereby
3 amended by inserting after the figure “148”, in the first sentence,
4 the following: — , 148A.

1 SECTION 84C. Paragraph (1) of subsection (b) of said section
2 27C of said chapter 149, as so appearing, is hereby amended by
3 striking out, in the first sentence, the words “upon the inspection
4 of a public works or other workplace”.

1 SECTION 84D. Section 148A of said chapter 149 is hereby
2 amended by striking out the second paragraph, added by
3 section 11 of chapter 236 of the acts of 1998, and inserting in
4 place thereof the following paragraph: —

5 Any employer who discharges or in any other manner discrimi-
6 nates against any employee because such employee has made a
7 complaint to the attorney general or any other person, or assists
8 the attorney general in any investigation under this chapter, or has
9 instituted, or caused to be instituted any proceeding under or
10 related to this chapter, or has testified or is about to testify in any
11 such proceedings, shall have violated this section and shall be
12 punished or shall be subject to a civil citation or order as provided
13 in section 27C.

1 SECTION 84E. Section 150 of said chapter 149, as appearing
2 in the 1996 Official Edition, is hereby amended by striking out, in
3 lines 21 to 23, inclusive, the words “one hundred and forty-eight,
4 one hundred and forty-eight B, one hundred and fifty C, one hun-
5 dred and fifty-two and one hundred and fifty-two A” and inserting
6 in place thereof the following: — 148, 148A, 148B, 150C, 152 or
7 152A, or section 19 of chapter 151.

1 SECTION 85. Chapter 149 of the General Laws, as so
2 appearing, is hereby amended by adding the following section:—

3 Section 187. (a) As used in this section, the following words
4 shall have the following meanings:—

5 “Health care facility”, an individual, partnership, association,
6 corporation or trust or any person or group of persons that
7 employs health care providers, including any hospital, clinic, con-
8 valescent or nursing home, charitable home for the aged, commu-
9 nity health agency or other provider of health care services
10 licensed, or subject to licensing by, or operated by, the department
11 of public health; any facility as defined in section 3 of
12 chapter 111B; any private, county or municipal facility, depart-
13 ment or unit which is licensed or subject to licensing by the
14 department of mental health pursuant to section 19 of chapter 19,
15 or by the department of mental retardation pursuant to section 15
16 of chapter 19B; any facility as defined in section 1 of chapter 123;
17 the Soldiers’ Home in Holyoke, the Soldiers’ Home in
18 Massachusetts; or any facility as set forth in section 1 of
19 chapter 19 or section 1 of chapter 19B.

20 “Health care provider”, an individual who is a licensed health
21 care provider under the provisions of chapter 112 including, but

22 not limited to, registered nurses, licensed practical nurses, physi-
23 cians, physician assistants, chiropractors, dentists, occupational
24 therapists, physical therapists, optometrists, pharmacists, podia-
25 trists, psychologists and social workers or any other health care
26 provider who performs or has performed health care related serv-
27 ices for and under the control of a health care facility for care-
28 related services.

29 “Manager”, an individual to whom a health care facility has
30 given the authority to direct and control the work performance of
31 the affected health care provider, who has authority to take correc-
32 tive action regarding the violation of the law, rule, regulation,
33 activity, policy or violation of professional standards of practice
34 of which the health care provider complains or who has been des-
35 ignated by the health care facility on the notice required under
36 subsection (h).

37 “Public body”, the United States Congress, any state legisla-
38 ture, including the general court, or popularly elected local gov-
39 ernment body or member or health care provider thereof;

40 any federal, state or local regulatory, administrative or public
41 agency or authority or instrumentality thereof,

42 any federal, state or local law enforcement agency, prosecuto-
43 rial office or police or peace officer; or

44 any division, board, bureau, office, committee or commission
45 of any of the public bodies described herein.

46 “Retaliatory action”, the discharge, suspension, demotion,
47 harassment, denial of a promotion or layoff or other adverse
48 action taken against a health care provider affecting the terms and
49 conditions of employment.

50 (b) A health care facility shall not refuse to hire, terminate a
51 contractual agreement with or take any retaliatory action against a
52 health care provider because the health care provider does any of
53 the following:

54 (1) discloses or threatens to disclose to a manager or to a public
55 body an activity, policy or practice of the health care facility or of
56 another health care facility with whom the health care provider’s
57 health care facility has a business relationship, that the health care
58 provider reasonably believes is in violation of a law, rule, regula-
59 tion promulgated pursuant to law or violation of professional stan-
60 dards of practice which the health care provider reasonably
61 believes poses a risk to public health;

62 (2) provides information to or testifies before any public body
63 conducting an investigation, hearing or inquiry into any violation
64 of a law, or rule or regulation promulgated pursuant to law or
65 activity, policy or professional standards of practice of a health
66 care provider, by the health care facility or by another health care
67 facility with whom the health care provider's health care facility
68 has a business relationship, which the health care provider reason-
69 ably believes poses a risk to public health;

70 (3) objects to or refuses to participate in any activity, policy or
71 practice of the health care facility or of another health care facility
72 with whom the health care provider's health care facility has a
73 business relationship which the health care provider reasonably
74 believes is in violation of a law or a rule or regulation promul-
75 gated pursuant to law or violation of professional standards of
76 practice which the health care provider reasonably believes poses
77 a risk to public health; or

78 (4) participates in any committee or peer review process, files a
79 report or a complaint, or an incident report discussing allegations
80 of unsafe, dangerous or potentially dangerous care.

81 (c)(1) Except as provided in clause (2) of subsection (b), the
82 protection against retaliatory action provided by clause (1) of said
83 subsection (b) shall not apply to a health care provider who makes
84 a disclosure to a public body unless the health care provider has
85 brought the activity, policy or practice in violation of a law or a
86 rule or regulation promulgated pursuant to law or violation of pro-
87 fessional standards of practice which the health care provider rea-
88 sonably believes poses a risk to public health, to the attention of a
89 manager of the health care provider by written notice and has
90 afforded the health care facility a reasonable opportunity to cor-
91 rect the activity, policy or practice.

92 (2) A health care provider shall not be required to comply with
93 paragraph (1) if he: (i) is reasonably certain that the activity,
94 policy or practice is known to one or more managers of the health
95 care facility and the situation is emergent in nature; (ii) reasonably
96 fears physical harm as a result of the disclosure; or (iii) makes the
97 disclosure to a public body for the purpose of providing evidence
98 of what the health care provider reasonably believes to be a crime.

99 (d) Any health care provider or former health care provider
100 aggrieved by a violation of this section may, within two years,

101 institute a civil action in the superior court. Any party to such
102 action shall be entitled to claim a jury trial. All remedies available
103 in common law tort actions shall be available to prevailing plain-
104 tiffs. The remedies shall be in addition to any legal or equitable
105 relief provided herein. The court may:

106 (1) issue a temporary restraining order or preliminary or perma-
107 nent injunction to restrain continued violation of this section;

108 (2) reinstate the health care provider to the same position held
109 before the retaliatory action, or to an equivalent position;

110 (3) reinstate full fringe benefits and seniority rights to the
111 health care provider;

112 (4) compensate the health care provider for lost wages, benefits
113 and other remuneration, and interest thereon; and

114 (5) order payment by the health care facility of reasonable liti-
115 gation costs, reasonable expert witness fees and reasonable attor-
116 neys' fees. A health care provider may bring an action in the
117 appropriate superior court or the superior court of the county of
118 Suffolk for the relief provided in this subsection. The health care
119 provider or former health care provider shall deliver a copy of the
120 complaint to the attorney general. The attorney general shall
121 establish and maintain a register of all complaints made by health
122 care personnel under this section.

123 (e)(1) Except as provided in paragraph (2), in any action
124 brought by a health care provider under subsection (d), if the court
125 finds the action was without basis in law or in fact, the court may
126 award reasonable attorneys' fees and court costs to the health care
127 facility.

128 (2) A health care provider shall not be assessed attorneys' fees
129 under paragraph (1) if, upon exercising reasonable and diligent
130 efforts after filing the action, the health care provider moves to
131 dismiss the action against the health care facility, or files a notice
132 agreeing to a voluntary dismissal, within a reasonable time after
133 determining that the health care facility would not be found liable
134 for damages.

135 (f) Whenever he believes it to be in the public interest, the
136 attorney general may bring an action in the name of the common-
137 wealth against any health care facility violating the provisions of
138 subsection (b) or subsection (h). Such an action may be brought in
139 the superior court and any party thereto may claim trial by jury. In

140 any action under this section, in addition to the remedies the court
141 may provide in accordance with subsection (d), the court may
142 require the health care facility to pay to the commonwealth a civil
143 penalty of not more than \$10,000 for each violation, as well as the
144 cost of reasonable attorneys' fees and reasonable expert witness
145 fees.

146 (g) Nothing in this section shall be deemed to diminish the
147 rights, privileges or remedies of any health care provider under
148 any other federal or state law or regulation or under any collective
149 bargaining agreement or employment contract.

150 (h) A health care facility shall conspicuously display notices
151 reasonably designed to inform its health care providers of their
152 protection and obligations under this section and use other appro-
153 priate means to keep its health care providers so informed. Each
154 notice posted pursuant to this subsection shall include the name of
155 the persons the health care facility has designated to receive
156 written notifications pursuant to subsection (c). Any health care
157 facility which violates the provisions of this subsection shall be
158 punished by a fine of not less than \$250 nor more than \$2,500.
159 The provisions of this subsection shall be enforced by the attorney
160 general.

161 (i) The attorney general may promulgate rules and regulations
162 necessary and appropriate to enforce the provisions of this
163 section.

1 SECTION 85A. Section 1 of chapter 151 of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 striking out, in lines 16 and 17, the words "five dollars and
4 twenty-five cents" and inserting in place thereof the following
5 figure: — \$5.75.

1 SECTION 85B. The second sentence of said section 1 of said
2 chapter 151 is hereby further amended by striking out the figure
3 "\$5.75", inserted by section 1, and inserting in place thereof the
4 following figure: — \$6.25.

1 SECTION 85C. Said section sentence of said section 1 of said
2 chapter 151 is hereby further amended by striking out the figure
3 "\$6.25", inserted by section 2, and inserting in place thereof the
4 following figure: — \$6.75.

1 SECTION 85D. Said section 1 of said chapter 151 is hereby
2 further amended by adding the following sentence: — As of
3 September 1 of every year, the commissioner shall increase the
4 wage rate specified in the preceding sentence by the same per-
5 centage as increases in the consumer price index prepared by the
6 United States Bureau of Labor Statistics for all urban consumers
7 nationally during the most recent 12-month period for which data
8 are available.

1 SECTION 86. Paragraph (3) of subsection (b) of section 46 of
2 chapter 151A of the General Laws, as appearing in the 1996
3 Official Edition, is hereby amended by striking out in lines 15 and
4 16 the words “fifteen D of chapter twenty-two” and inserting in
5 place thereof the following words:— 10 of chapter 14.

1 SECTION 87. Section 69H of chapter 164 of the General Laws,
2 is hereby amended by striking out the second paragraph, as
3 amended by section 545 of chapter 161 of the acts of 1998, and
4 inserting in place thereof the following paragraph:—

5 The board shall be composed of the chairman and two addi-
6 tional commissioners of the department, the secretary of environ-
7 mental affairs or his designee, the director of economic
8 development or his designee, the commissioner of energy
9 resources or his designee, and three public members to be
10 appointed by the governor for terms of three years, two of whom
11 shall be experienced in environmental and consumer matters and
12 one of whom shall be experienced in matters relating to the devel-
13 opment of energy facilities. The two additional commissioners of
14 the department shall be the commissioner with experience in elec-
15 tricity and energy issues and the commissioner with expertise in
16 consumer protection and advocacy issues as set forth in section 2
17 of chapter 25. If one of such commissioners serves as the
18 chairman or if one or more of these three positions is vacant, addi-
19 tional commissioners shall be appointed to the board in the
20 following order to ensure that three commissioners of the depart-
21 ment serve on the board at all times: (1) the commissioner whose
22 expertise is not specified in said section 2 of said chapter 25;
23 (2) the commissioner with expertise in telecommunications issues;
24 and (3) the commissioner with expertise in cable television issues.

25 The board shall not include as a public member any person who
26 receives, or who has received during the past two years a signifi-
27 cant portion of his or her income directly or indirectly from the
28 developer of an energy facility or an electric, gas or oil company.
29 The public members shall serve on a part-time basis, receive \$100
30 per diem of board service, and shall be reimbursed by the com-
31 monwealth for all reasonable expenses actually and necessarily
32 incurred in the performance of official board duties. Upon the res-
33 ignation of any public member, a successor shall be appointed in a
34 like manner for the unexpired portion of the term. No person shall
35 be appointed to serve more than two consecutive full terms.

1 SECTION 87A. Section 24D of chapter 175 of the General
2 Laws, as most recently amended by section 193 of chapter 194 of
3 the acts of 1998, is hereby further amended by striking out subsec-
4 tion (a) and inserting in place thereof the following subsection:—
5 (a) Prior to making any nonrecurring payment equal to or in
6 excess of \$500 to a claimant under a contract of insurance, every
7 company authorized to issue policies of insurance pursuant to
8 chapter 175 shall exchange information with the IV-D agency, as
9 set forth in chapter 119A, to ascertain whether such claimant owes
10 past due child support to the commonwealth or to an individual to
11 whom the IV-D agency is providing services, and is subject to a
12 child support lien pursuant to section 6 of said chapter 119A. To
13 determine whether a claimant owes past due child support, the
14 company shall either provide the IV-D agency with information
15 about the claimant, or examine information made available by the
16 IV-D agency and updated not more than once a month. If the
17 company elects to provide the IV-D agency with information
18 about such claimant, the company shall provide to the IV-D
19 agency, no less than ten business days prior to making payment to
20 such claimant, the claimant's name, address, date of birth and
21 social security number as appearing in the company's file, and
22 such other information appearing in the company's file as the
23 commissioner of revenue may require by regulation in consulta-
24 tion with the commissioner of insurance. The company shall use a
25 method and format prescribed by the commissioner of revenue. If
26 the company is unable to use a method and format prescribed by
27 the commissioner of revenue, such company shall cooperate with

28 the IV-D agency to identify another method or format, including
29 submission of written materials. If the company elects to examine
30 information made available by the IV-D agency and such claimant
31 owes past due child support and is subject to a lien, the company
32 shall notify the IV-D agency, no less than ten business days prior
33 to making payment to such claimant, of the claimant's name,
34 address, date of birth and social security number as appearing in
35 the company's file, and such other information appearing in the
36 company's file as the commissioner of revenue may require by
37 regulation in consultation with the commissioner of insurance,
38 using a method and format prescribed by the commissioner of rev-
39 enue; provided, however, that the company may remit to the IV-D
40 agency the full amount of the lien or the full amount otherwise
41 payable to the claimant at the time that it so notifies the IV-D
42 agency at any time prior to making payment to the claimant,
43 without regard to the ten business day period. If, at any time prior
44 to payment, the IV-D agency notifies the company of its child
45 support lien against such claimant by giving the company a notice
46 of levy pursuant to section 6 of said chapter 119A, the company
47 shall withhold from the payment the amount of past due support
48 as set forth in the notice of levy and shall provide such amount to
49 the IV-D agency for disbursement to the obligee. The child sup-
50 port lien shall encumber the right of the claimant to payment
51 under the policy and the company shall disburse to the claimant
52 only that portion of the payment, if any, remaining after the child
53 support lien has been satisfied.

54 For the purposes of this section, the word "claimant" shall
55 mean an individual who brings a claim against an insured under a
56 liability insurance policy or the liability coverage portion of a
57 multiperil policy, or a beneficiary under a life insurance policy.

58 The governor shall appoint a special committee to consist of the
59 commissioner of revenue or his designee, the commissioner of
60 insurance or his designee, and a representative of the property
61 insurance industry relative to the projected amount of child sup-
62 port collections that would result from adding first party claims
63 under non-commercial policies to the system established by this
64 section. The committee shall report to the general court the results
65 of its investigation and study and its recommendations, if any,
66 together with drafts of legislation necessary to carry its recom-

67 mendations into effect, by filing the same with the clerk of the
68 house of representatives on or before December 31, 1999.

1 SECTION 87B. Section 163 of chapter 175, as appearing in the
2 1996 Official Edition, is hereby amended by striking out, in
3 line 30, in line 31, and in line 38, the words “three years”, each
4 time they appear, and inserting in place thereof, in each instance,
5 the following words:— “one year”.

1 SECTION 88. The first paragraph of section 3 of chapter 209A
2 of the General Laws, as appearing in the 1996 Official Edition, is
3 hereby amended by striking out clause (g).

1 SECTION 89. Section 8 of said chapter 209A, as so appearing,
2 is hereby amended by striking out the first paragraph and inserting
3 in place thereof the following paragraph:—

4 That portion of the records of a court containing the current res-
5 idential address, former residential address, telephone number and
6 workplace of any person who has obtained an order of protection
7 under the provisions of this chapter shall be confidential and shall
8 be withheld from public inspection, except by order of the court
9 but the records shall be open at all reasonable times to inspection
10 by the plaintiff, the plaintiffs attorney and to others specifically
11 authorized by the plaintiff to obtain such information. Such por-
12 tion of the records shall not be deemed to be public under the pro-
13 visions of section 7 of chapter 4.

1 SECTION 90. Section 5E of chapter 210 of the General Laws,
2 inserted by section 19 of chapter 3 of the acts of 1999, is hereby
3 amended by striking out the first sentence, and inserting in place
4 thereof the following sentence:— The department of social serv-
5 ices shall submit a report detailing the number and nature, as
6 defined jointly by department and the University of Massachusetts
7 center for adoption research and policy in Worcester, of adoptions
8 processed by the department during each calendar quarter to be
9 filed with said center on the first day of each calendar quarter.

1 SECTION 91. Chapter 217 of the General Laws is hereby
2 amended by striking out section 23A, as amended by section 219

3 of chapter 194 of the acts of 1998, and inserting in place thereof
4 the following section:—

5 Section 23A. In addition to the first assistant registers of pro-
6 bate provided for in section 23, the first justices of the respective
7 courts of the probate and family court department for the
8 following counties may, with the approval of the chief justice of
9 the probate and family court appoint, and may, with the approval
10 of said chief justice, remove assistant registers with the same
11 powers and duties. Said appointments shall be as follows:

12 Barnstable, 3 assistant registers
13 Berkshire, 1 assistant register
14 Bristol, 8 assistant registers
15 Essex, 3 assistant registers
16 Franklin, 1 assistant register
17 Hampden, 3 assistant registers
18 Hampshire, 1 assistant register
19 Middlesex, 6 assistant registers
20 Norfolk, 5 assistant registers
21 Plymouth, 5 assistant registers
22 Suffolk, 5 assistant registers
23 Worcester, 7 assistant registers.

1 SECTION 91A. Section 27 of chapter 217 of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 striking out, in line 2, the word “register”, where it first appears,
4 and inserting in place thereof the following words:— first justice.

1 SECTION 92. Section 29C of said chapter 217, as appearing in
2 the 1996 Official Edition, is hereby amended by striking out the
3 first sentence and inserting in place thereof the following sen-
4 tence:— The first justice of the Barnstable probate court may,
5 with the approval of the chief justice of the probate court, desig-
6 nate two employees as deputy assistant registers with the same
7 powers as an assistant register and may revoke any such designa-
8 tion at his pleasure.

1 SECTION 93. Section 29E of said chapter 217, as so appearing,
2 is hereby amended by striking out the first sentence and inserting
3 in place thereof the following sentence:— The first justice of the

4 Hampden probate court may, with the approval of the chief justice
5 of the probate court, designate five employees as deputy assistant
6 registers with the same powers as an assistant register and may
7 revoke any such designation at his pleasure.

1 SECTION 94. Section 29F of said chapter 217, as so appearing,
2 is hereby amended by striking out the first sentence and inserting
3 in place thereof the following sentence:— The first justice of the
4 Worcester probate court may, with the approval of the chief justice
5 of the probate court, designate two employees as deputy assistant
6 registers with the same powers as an assistant register and may
7 revoke any such designation at his pleasure.

1 SECTION 95. Chapter 218 of the General Laws is hereby
2 amended by striking out section 10, as amended by section 227 of
3 chapter 194 of the acts of 1998, and inserting in place thereof the
4 following section:—

5 Section 10. The clerk of a district court may, subject to the
6 approval of the chief justice for administration and management
7 as to compliance with personnel standards promulgated pursuant
8 to section eight of chapter 211B, appoint one or more assistant
9 clerks for whose official acts the clerk shall be responsible, who
10 shall be paid by him unless salaries payable by the commonwealth
11 are authorized in this section or in section 53. In courts having one
12 or more assistant clerks, the clerk may designate one as the first
13 assistant clerk. An assistant clerk with salaries payable by the
14 commonwealth may be appointed in courts the judicial districts of
15 which have, according to the national census last preceding, a
16 population of 60,000 or more, and in the following districts:

17 district court of Greenfield
18 second district court of eastern Worcester
19 district court of southern Berkshire
20 district court of northern Berkshire
21 district court of eastern Essex
22 district court of Franklin
23 district court of eastern Hampden
24 district court of western Hampden
25 district court of eastern Hampshire
26 district court of Marlborough

- 27 district court of Natick
- 28 first district court of eastern Worcester
- 29 second district court of southern Worcester
- 30 third district court of Essex.
- 31 Two assistant clerks with salaries payable by the common-
- 32 wealth may be appointed in:
 - 33 district court of Chicopee
 - 34 second district court of Barnstable
 - 35 third district court of Barnstable
 - 36 district court of central Berkshire
 - 37 municipal court of Brookline
 - 38 district court of Holyoke
 - 39 district court of Leominster
 - 40 district court of central Middlesex
 - 41 first district court of northern Middlesex
 - 42 district court of western Norfolk
 - 43 first district court of northern Worcester
 - 44 first district court of southern Worcester
 - 45 district court of western Worcester.
- 46 Three assistant clerks with salaries payable by the common-
- 47 wealth may be appointed in:
 - 48 district court of Peabody
 - 49 fourth district court of Bristol
 - 50 district court of Fitchburg
 - 51 first district court of Barnstable
 - 52 district court of Hampshire
 - 53 second district court of eastern Middlesex
 - 54 district court of Newton
 - 55 third district court of Plymouth.
- 56 Four assistant clerks with salaries payable by the common-
- 57 wealth may be appointed in:
 - 58 first district court of eastern Middlesex
 - 59 municipal court of the Brighton district
 - 60 East Boston district court
 - 61 municipal court of the South Boston district
 - 62 municipal court of the Charlestown district
 - 63 fourth district court of eastern Middlesex
 - 64 district court of northern Norfolk
 - 65 fourth district court of Plymouth

- 66 district court of Somerville
67 district court of Southern Norfolk.
68 Five assistant clerks with salaries payable by the common-
69 wealth may be appointed in:
70 second district court of Plymouth
71 district court of Newburyport
72 central district court of northern Essex
73 first district court of Essex
74 first district court of Bristol
75 district court of southern Essex
76 district court of Lawrence
77 district court of Lowell.
78 Six assistant clerks with salaries payable by the commonwealth
79 may be appointed in:
80 third district court of Bristol
81 second district court of Bristol
82 first district court of southern Middlesex.
83 Seven assistant clerks with salaries payable by the common-
84 wealth may be appointed in:
85 district court of Brockton
86 district court of Chelsea.
87 Eight assistant clerks with salaries payable by the common-
88 wealth may be appointed in:
89 municipal court of the Dorchester district
90 district court of West Roxbury district
91 district court of East Norfolk.
92 Nine assistant clerks with salaries payable by the common-
93 wealth may be appointed in:
94 central district court of Worcester.
95 Ten assistant clerks with salaries payable by the commonwealth
96 may be appointed in:
97 third district court of eastern Middlesex
98 district court of Springfield.
99 Eleven assistant clerks with salaries payable by the common-
100 wealth may be appointed in:
101 municipal court of the Roxbury district court.
102 One of the eleven assistant clerks for the municipal court of the
103 Roxbury district shall be appointed for juvenile sessions.

104 Assistant clerks who were appointed under authority of this
105 section who are paid by the commonwealth and who have held
106 said appointment for three consecutive years prior to the effective
107 date of this act shall hold office during good behavior, but subject
108 to applicable retirement laws, and may be removed from office
109 under procedures authorized by section 8 of chapter 211B.

110 Each assistant clerk appointed prior to January 1, 1987 under
111 the authority of this section and serving continuously in such
112 appointment thereafter shall be entitled to 30 days vacation leave
113 and 30 days sick leave in each calendar year. Any such assistant
114 clerk may accumulate vacation and sick leave not used in any
115 such year; provided, however, that the total amount of vacation
116 days so accumulated shall not exceed 60 and the total amount of
117 sick leave so accumulated shall not exceed 180 days. No addi-
118 tional such days shall be accumulated on or after January 1, 1987
119 except in accordance with the policies and procedures established
120 by the chief justice for administration and management pursuant
121 to section 8 of chapter 211B. All other assistant clerks appointed
122 under the authority of this section shall be entitled to vacation
123 leave and sick leave in accordance with the policies and proce-
124 dures established by the chief justice for administration and man-
125 agement pursuant to said section 8.

126 In the following courts, one of the assistant clerks shall be des-
127 ignated in charge of six-person jury sessions and shall be paid by
128 the commonwealth in accordance with the job classification and
129 pay plan established, subject to appropriation, by the chief justice
130 for administration and management:

131 district court of Chelsea
132 third district court of eastern Middlesex
133 district court of Lowell
134 first district court of southern Middlesex at Framingham
135 district court of East Norfolk
136 central district court of Worcester
137 district court of Newburyport
138 district court of Springfield
139 second district court of Plymouth.

140 In the district court of western Worcester, the central district
141 court of Worcester, the district court of Lowell, the district court
142 of East Norfolk, the third district court of eastern Middlesex and

143 the district court of Chelsea, the clerk may designate one of his
144 assistant clerks as assistant clerk in charge of the remand list; said
145 list being for the trial of all cases transferred to said court from the
146 superior court under the provisions of section 102C of
147 chapter 231. The salary of said assistant clerk shall be paid by the
148 commonwealth in accordance with the job classification and pay
149 plan established, subject to appropriation, by the chief justice for
150 administration and management.

1 SECTION 96. Section 58 of said chapter 218 is hereby
2 amended by striking out the fourth paragraph, as most recently
3 amended by section 232 of said chapter 194, and inserting in place
4 thereof the following paragraph:—

5 Each division shall have a clerk, who shall be appointed by the
6 governor, with the advice and consent of the council and who
7 shall hold office during good behavior, subject, however, to retire-
8 ment under the provisions of any applicable general or special law
9 relative to retirement systems. The Suffolk county division held at
10 Boston shall have a first assistant clerk and nine assistant clerks;
11 the Barnstable county division held at Plymouth shall have a first
12 assistant clerk and said division shall have two assistant clerks;
13 the Bristol county division shall have a first assistant clerk and
14 five assistant clerks; the Franklin and Hampshire counties division
15 shall have an assistant clerk; the Essex county division shall have
16 an assistant clerk; the Berkshire and Hampden counties division
17 held at North Adams shall have an assistant clerk; the Middlesex
18 county division shall have a first assistant clerk and four assistant
19 clerks; the Norfolk county division held at Quincy shall have an
20 assistant clerk; the Plymouth county division shall have a first
21 assistant clerk and two assistant clerks; and the Worcester county
22 division shall have a first assistant clerk and two assistant clerks.
23 Such first assistant clerks and assistant clerks shall be appointed
24 by the clerks of such courts, with all such appointments subject to
25 approval by the chief justice for administration and management
26 with respect to personnel standards promulgated under section
27 eight of chapter 211B.

1 SECTION 97. Chapter 221 of the General Laws is hereby
2 amended by striking out section 5, as amended by section 233 of

3 said chapter 194 of the acts of 1998 and inserting in place thereof
4 the following section:—

5 Section 5. In addition to the assistant clerks provided for in
6 section four, the clerks of the courts for the following counties
7 may, subject to the approval of the chief justice for administration
8 and management as to compliance with personnel standards pro-
9 mulgated pursuant to section 8 of chapter 211B, appoint assistant
10 clerks with the same powers and duties. Such appointments shall
11 be as follows:

12 Barnstable, 1 assistant clerk
13 Bristol, 9 assistant clerks
14 Essex, 11 assistant clerks
15 Hampden, 8 assistant clerks
16 Nantucket, 1 assistant clerk
17 Norfolk, 9 assistant clerks
18 Middlesex, 25 assistant clerks
19 Plymouth, 6 assistant clerks
20 Worcester, 11 assistant clerks

21 Suffolk, (a) superior court department, by the clerk of the supe-
22 rior court department for criminal business, 20 assistants;
23 (b) superior court department, by the clerk of the superior court
24 department for civil business, 21 assistants; (c) supreme judicial
25 court, by the clerk of the supreme judicial court for said county, a
26 second assistant clerk, designated from his office force and a third
27 assistant clerk, designated from his office force.

1 SECTION 98. Said chapter 221 of the General Laws is hereby
2 amended by inserting after section 6M, as appearing in the 1996
3 Official Edition, the following two sections:—

4 Section 6N. The clerk of the courts for the county of Bristol
5 may designate, subject to removal by the court or by the clerk, one
6 of the assistant clerks for said county to perform, under the direc-
7 tion of said clerk, the duties of clerk pertaining to the civil pro-
8 ceedings in said court. The assistant clerk shall receive from the
9 commonwealth a sum equivalent to 5 per cent of the salary of the
10 clerk in addition to the salary paid to the assistant.

11 Section 6O. The clerk of the courts for the county of Bristol
12 may designate, subject to removal by the court or by the clerk, one
13 of the assistant clerks for said county to perform, under the direc-

14 tion of the clerk, the duties of clerk pertaining to the equity pro-
15 ceedings in said court. The assistant clerk shall receive from the
16 commonwealth a sum equivalent to 5 per cent of the salary of the
17 clerk, in addition to the salary paid to him as an assistant clerk.

1 SECTION 99. Section 6F of chapter 231 of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby amended by
3 adding the following four paragraphs:—

4 Upon receiving an inmate's complaint and affidavit of indi-
5 gency, the court may, at any time, upon motion or sua sponte:
6 1) dismiss a claim or any action without a hearing if satisfied that
7 the claim or action is frivolous or in bad faith; or 2) conduct a
8 hearing presided over by the court or an appointed master, which
9 shall be held telephonically unless the court finds that a hearing in
10 court is necessary, to determine whether the inmate's action is
11 frivolous and in bad faith.

12 If the court finds that the claim or action is frivolous or in bad
13 faith, the court shall dismiss the claim or action but if, after
14 hearing, the court finds that the claim is both frivolous and in bad
15 faith in order to abuse the judicial process, the court shall, in addi-
16 tion to dismissing such claim or action, order that the inmate lose
17 up to 60 days of good conduct credit earned or to be earned pur-
18 suant to section 129C or 129D of chapter 127.

19 If the court finds at any time that the inmate has repeatedly
20 abused the integrity of the judicial system through frivolous fil-
21 ings, the court may order that the inmate be barred from filing
22 future actions without leave of court. In determining whether a
23 claim or action is frivolous or in bad faith, the court may consider
24 several factors including, but not limited to, the following:—
25 (a) whether the claim or action has no arguable basis in law or in
26 fact; (b) the claim or action is substantially similar to a previous
27 claim in that it is brought by and against the same parties and in
28 that the claim arises from the same operative facts of the previous
29 claim.

30 No finding shall be made that a claim or action is frivolous or
31 in bad faith solely because a novel or unusual argument or prin-
32 ciple of law was advanced in support thereof.

1 SECTION 100. Section 27A of chapter 261 of the General
2 Laws, as so appearing, is hereby amended by inserting after the
3 word “clothing” in line 13, the following words:— , but an inmate
4 shall not be adjudged indigent pursuant to section 27C unless the
5 inmate has complied with the procedures set forth in section 27H
6 and the court finds that the inmate is incapable of making pay-
7 ments under the plan set forth said section 27H.

1 SECTION 101. Said section 27A of said chapter 261, as so
2 appearing, is hereby further amended by adding the following def-
3 inition:—

4 “Inmate”, a person committed to, held by or in the custody of
5 the department of correction or a state, county or federal correc-
6 tional facility or the treatment center under chapter 123A.

1 SECTION 102. Said chapter 261 is hereby further amended by
2 adding the following section:—

3 Section 27H. (a) If an inmate brings an action in a court of the
4 commonwealth against a state or county agency, official or
5 employee and requests a waiver of filing fees or court costs due to
6 indigency pursuant to section 27B, the court shall require the
7 commissioner of correction or a county sheriff to file a copy of a
8 current account statement of the inmate’s account and a copy of
9 the inmate’s activity sheet for the preceding six months.

10 (b) The inmate shall file an affidavit signed by the inmate con-
11 taining the following information: the inmate’s name, social secu-
12 rity number, date of birth, inmate identification number and
13 correctional facility; assets including, but not limited to, cash,
14 monies in bank accounts, real property, other investments and all
15 assets of a spouse to which the inmate has legal access; income
16 received in the past six months and income expected to be
17 received in the next six months; liabilities and monthly expenses.

18 The affidavit shall also state as follows: “I state under the pains
19 and penalties of perjury that the statements made in this affidavit
20 are true; that I have not omitted any assets that are available to me
21 to pay filing fees or court costs; that I have not transferred any
22 assets to avoid payment of filing fees and costs; and that I have
23 not taken any action nor has any action been taken on my behalf

24 relative to any assets in order to avoid having such assets used for
25 payment of filing fees and costs.”

26 (c) Actions brought by inmates subject to the provisions of sub-
27 section (a) shall include all actions arising out of or resulting from
28 a condition of or occurrence during confinement. A petition
29 alleging a claim cognizable under section 1 of chapter 248 shall
30 not be subject to the provisions of this section.

31 (d) (1) The court shall order the inmate to pay, as a partial pay-
32 ment of any filing fees and court costs, 20 per cent of the pre-
33 ceding six months’ average balance in the inmate’s account and,
34 thereafter, monthly payments of 10 per cent of the average
35 monthly balance in the inmate’s account, until all such fees are
36 paid, provided that the payment amount to be drawn from the
37 inmate’s account is equal to or greater than \$10.

38 (2) The court shall issue such an order unless it finds that the
39 inmate is incapable of making payments under such a plan or if
40 the court determines, at any time, that such order imposes an
41 undue administrative burden upon the court.

42 (3) Upon receipt of a copy of the court’s order, the inmate shall
43 forward a copy of the order to the commissioner of correction or
44 to the county sheriff and to the superintendent of the correctional
45 facility having custody over the inmate along with a written
46 request for an initial payment from the inmate’s account to be paid
47 to the court. The inmate shall forward to the commissioner or the
48 county sheriff and the superintendent a true copy of the written
49 request for payment to the court from the inmate’s account not
50 later than ten working days prior to the date each monthly pay-
51 ment is due.

52 (4) The superintendent shall withdraw such payments as the
53 order requires and shall forward them to the clerk of the appro-
54 priate court. The court may, on its own or on motion of either or
55 both parties, dismiss a claim at any time if the inmate fails to
56 request payment from the superintendent or otherwise fails to pay
57 filing fees as ordered by the court.

58 (e) The court may appoint a master to review inmate claims of
59 indigency and make recommendations to the court. The court or
60 master may conduct a hearing on the inmate’s claim of indigency
61 either before or after service of process and may dismiss a claim
62 or action if the court finds that the allegation of indigency is

63 untrue. Any hearing on an inmate's claim of indigency shall be
64 conducted telephonically unless the court finds that a hearing in
65 court is necessary.

66 (f) In addition to any other actions or penalties that may be
67 available by law, if, after hearing, the court finds that the affidavit
68 submitted by the inmate contains false information or omits mate-
69 rial information and if the court further finds that the misrepresen-
70 tation or omission was intentional, the court may impose costs on
71 the inmate. If, after hearing, the court finds that the affidavit is
72 frivolous and filed in bad faith in order to abuse the judicial
73 process, the court shall order that the inmate lose up to 60 days of
74 good conduct credit earned or to be earned pursuant to
75 section 129C or 129D of chapter 127.

1 SECTION 102A. Chapter 265 of the General Laws is hereby
2 amended by inserting after section 24C the following section:—

3 SECTION 24D. Any person who, in the course of his employ-
4 ment, work or service, engages in or attempts to engage in sexual
5 relations with any inmate of a state or county correctional institu-
6 tion, whether on or off site, shall be guilty of a felony punishable
7 by imprisonment for not more than five years or by a fine of
8 \$10,000 or both. In a prosecution under this section, an inmate
9 shall be presumed incapable of consent to any sexual relations
10 with such person. For purposes of this section, sexual relations
11 means any inappropriate intentional contact of an intimate or
12 sexual nature, including, but not limited to, conduct prohibited by
13 section 13H, 22 or 24 of chapter 265 or section 2, 3, 16, 35 or 53A
14 of chapter 272.

1 SECTION 103. Section 9 of chapter 645 of the acts 1948, is
2 hereby further amended by inserting after clause (d), as amended
3 by section 572 of chapter 133 of the acts of 1992, the following
4 clause:—

5 (e) In each fiscal year the board may provide funding for major
6 reconstruction projects as approved by said board; provided, that
7 said board shall rank eligible projects based on applications
8 received after July 1, 1999; provided further, that no funds shall
9 be expended for projects that have been completed as of July 1,
10 1999. The approved projects shall be funded from the same item

11 as projects that are funded in clauses (2) and (3) of subsection (d)
12 of this act. The board shall establish the repayment schedule for
13 the projects based on the estimated useful life of the project; pro-
14 vided, that said repayment schedule shall not exceed 20 years and
15 shall be based on five year increments.

1 SECTION 104. Chapter 1078 of the acts of 1973, as amended
2 by chapter 333 of the acts of 1988, is hereby further amended by
3 striking out section 8A.

1 SECTION 105. Section two of chapter seven hundred and
2 ninety-seven of the acts of nineteen hundred and eighty-one is
3 hereby repealed.

1 SECTION 105A. Section 92 of chapter 71 of the acts of 1993, as
2 amended by chapter 220 of the acts of 1997, is hereby further
3 amended by inserting after the word “Laws;” the following
4 words:— provided further, that until July 1, 2001, section 41 shall
5 not apply to a school nurse employed by a school committee who
6 has been employed by a municipality within the preceding two
7 years, or to a school nurse employed by a school committee who
8 has been employed as either a community health nurse or child
9 health nurse and earned the degree of bachelor of science in nursing
10 prior to June 18, 1993.

1 SECTION 106. Section 58 of chapter 475 of the acts of 1993
2 is hereby further amended by striking out the third sentence, as
3 amended by section 260 of chapter 194 of the acts of 1998, and
4 inserting in place thereof the following sentence:— Section 2A
5 shall take effect on January 1, 2001.

1 SECTION 106A. Subsection 7(c) of section 301 of chap-
2 ter 60 of the acts of 1994 is hereby amended by adding the follow-
3 ing paragraph:—

4 Notwithstanding the provisions of any other special or general
5 law, including but not limited to, the provisions of this chapter, the
6 commissioner may enter into one or more leases with one or more
7 developers of Boston State Hospital for facilities to be used by the
8 University of Massachusetts Medical School, including contrac-

9 tual affiliates of the University of Massachusetts Medical School,
10 for a period of 30 years, with the option of renewal by the com-
11 missioner, on behalf of the University of Massachusetts Medical
12 School, for a period or periods not to exceed 20 years, to provide
13 facilities consistent with the requirements of the University of
14 Massachusetts Medical School. The terms of such leases shall be
15 no less favorable to the commonwealth as tenant than those in
16 comparable leases for comparable facilities in the city of Boston
17 as determined by the commissioner. The terms of such leases shall
18 be subject to the approval of the secretary of administration and
19 finance. The commissioner shall review the requirements of the
20 University of Massachusetts Medical School before the execution
21 of such a lease and shall submit said review to the inspector
22 general for his review and comment prior to the execution of a
23 lease. The inspector general shall issue any comment within 15
24 days of receipt of said review.

1 SECTION 107. The fourth paragraph of subsection (f) of
2 section 110 of chapter 5 of the acts of 1995 is hereby amended by
3 striking out the second sentence and inserting in place thereof the
4 following sentence:— The commissioner shall make such a deter-
5 mination in writing based on such criteria, which shall include,
6 but not be limited to: (1) whether the recipient has received and or
7 rejected offers of employment, has quit a job without good cause
8 or has been fired for cause; (2) the degree to which the recipient
9 has cooperated and is cooperating with the agency in work-related
10 activities; (3) whether the recipient needs a reasonable amount of
11 time, as determined by the commissioner, to complete a recog-
12 nized education or training program; (4) whether the recipient is
13 working at least an average of 20 hours per week, but is not
14 earning enough to make the family ineligible for cash assistance
15 but for the time limit; and (5) whether the recipient has one or
16 more significant barriers to employment, including, but not lim-
17 ited to, math or reading levels below an eighth grade equivalent
18 level.
19

1 SECTION 108. Said fourth paragraph of said subsection (f) of
2 said section 110 of said chapter 5 is hereby further amended by
3 adding the following sentence:— A recipient who applies for an

4 extension or to whom the commissioner grants an extension shall
5 continue to receive the earnings disregards under subsections (d)
6 and (g).

1 SECTION 109. The second paragraph of subsection (k) of said
2 section 110 of said chapter 5 of the acts of 1995 is hereby
3 amended by adding the following five sentences:— As used in
4 this paragraph, “training” shall include a recipient’s participation
5 in a recognized skills training and education program for the pur-
6 pose of calculating up to 50 per cent of the recipient’s required
7 hours of work or community service. The department shall take all
8 necessary steps to allow the commonwealth to implement the pro-
9 visions of this paragraph in accordance with the federally
10 approved waivers held by the commonwealth to the fullest extent
11 permitted by federal law. The department shall take all necessary
12 steps, other than limiting participation in education and training
13 programs, to avoid subjecting the commonwealth to any penalties,
14 sanctions or other unanticipated costs, including adversely
15 affecting the ability of the commonwealth to meet work participa-
16 tion rates mandated by the federal government. If the federal gov-
17 ernment advises the department that such penalties or sanctions
18 cannot otherwise be avoided, the department may limit or elimi-
19 nate the number of families participating in education and training
20 programs in accordance with this paragraph to the extent neces-
21 sary to comply with that advice. Contemporaneous with imple-
22 menting any such limit, the department shall provide a written
23 explanation as to why such a limit is needed, including (1) the
24 applicable work participation rate; (2) the calculation of any credit
25 for reductions in the caseload; (3) the calculation of cases
26 excluded from the denominator pursuant to the federally approved
27 waiver held by the commonwealth; and (4) the calculation of
28 cases counting towards the numerator, to the house and senate
20 committees on ways and means and the joint committee on human
30 services and elderly affairs.

1 SECTION 109A. Section 7 of chapter 81 of the acts of 1995 is
2 hereby amended by adding the following paragraph:—

3 Any financial institution which was taxed under the provisions
4 of chapter 62 of the General Laws or sections 30 to 42 , inclusive,

5 of chapter 63 of the General Laws for its taxable year beginning
6 1994 shall be taxed as a financial institution for the taxable year
7 beginning on or after January 1, 1999 and all successive taxable
8 years; but a partnership subject to the definition of financial insti-
9 tution in clause 9 of section 1 of chapter 63 of the General Laws
10 which, as of January 1, 1995, was subject to supervision and
11 examination by the commissioner of banks and whose partners
12 have been subject to tax with respect to income from the partner-
13 ship under the provisions of chapter 62 and have been filing in the
14 commonwealth on that basis, shall continue to be so taxed and
15 shall not be taxed as a financial institution pursuant to said
16 chapter 63. The provisions of sections 1 to 2A, inclusive, of
17 chapter 63 of the General Laws shall otherwise apply to said part-
18 nership and the partners for purposes of determining the gross
19 income of a non-resident individual from sources within the com-
20 monwealth under section 5A of chapter 62 of the General Laws.

1 SECTION 110. Section 341 of chapter 38 of the acts of 1995 is
2 hereby amended by striking out the last sentence, as amended by
3 section 266 of chapter 194 of the acts of 1998, and inserting in
4 place thereof the following sentence:— Said commission shall
5 report its recommendations to the clerks of the house of represen-
6 tatives and the senate on or before June 30, 2000.

1 SECTION 110A. Item 7220-0961 of section 2 of chapter 267 of
2 the acts of 1995 is hereby amended by striking out the words “five
3 million dollars” and inserting in place thereof the following
4 words:— “up to \$9,000,000”.

1 SECTION 111. Chapter 28 of the acts of 1996 is hereby
2 amended by striking out section 22 and inserting in place thereof
3 the following section:—

4 Section 22. There is hereby established within the
5 Massachusetts business development council, a Commercial
6 Fishing Conversion Vessel Loan Fund, hereinafter referred to in
7 this section as the conversion fund. It shall be the objective of the
8 conversion fund to provide a portion of the capital necessary to
9 allow commercial fishing vessels licensed by the commonwealth
10 to convert from present ground fishing capabilities to more inclu-

11 sive fish harvesting technologies. Any commercial vessel licensed
12 by the commonwealth and owned by a resident of the common-
13 wealth, corporation, or partnership may apply to the Massa-
14 chusetts business development council for a conversion loan,
15 subject to the following conditions:

16 (a) The maximum loan provided by the conversion fund for any
17 single vessel shall not exceed \$500,000;

18 (b) Each conversion fund loan shall make its best effort to
19 match the dollar amount from another financing source, the
20 amount of which may be determined by the Massachusetts busi-
21 ness development council, with the conversion fund giving pri-
22 ority to loan applications that have received local community or
23 industry funds as a source of matching loan or grant funds;

24 (c) The conversion fund loan shall be subject to such terms and
25 conditions as may be approved from time to time by the
26 Massachusetts business development council including, but not
27 limited to, any rules and regulations promulgated to effectuate the
28 purposes of this section.

1 SECTION 111A. Section forty-nine of Chapter two hundred
2 and four of the acts of nineteen hundred and ninety-six is hereby
3 repealed.

1 SECTION 112. Item 6033-9717 of section 2B of chapter 11 of
2 the acts of 1997 is hereby amended by striking out the words “that
3 \$100,000 shall be expended for the assistance on improvements to
4 roads known as Glendale and Mill in the town of Hampden” and
5 inserting in place thereof the following words:— that \$100,000
6 shall be expended for assistance on improvements to South
7 Monson Road in the town of Hampden.

1 SECTION 113. Chapter 48 of the acts of 1997, is hereby
2 amended by striking out section 1, as appearing in section 11 of
3 chapter 300 of the acts of 1998, and inserting in place thereof the
4 following section:—

5 Section 1. The government of each of the following counties, in
6 this act called an “abolished county” is hereby abolished as pro-
7 vided in this act as of the following date, in this act called the
8 “transfer date”, or on such earlier date 30 days after the commis-

9 sioner of revenue certifies in writing that the county has failed to
10 make a required payment on an outstanding bond or note:
11 (a) Middlesex county, as of July 11, 1997; (b) Hampden and
12 Worcester counties, as of July 1, 1998; (c) Hampshire county, as
13 of January 1, 1999; but all functions, duties and responsibilities
14 for the operation and management of the jail, house of correction
15 and registry of deeds of Hampshire county and all duties and
16 responsibilities for operation and management of property occu-
17 pied primarily by the sheriff, registry of deeds and the trial courts
18 in Hampshire county are hereby transferred to the commonwealth,
19 effective September 1, 1998, subject to the provisions of this act;
20 (d) Essex county, as of July 1, 1999; and (e) Berkshire county, as
21 of July 1, 2000; but all functions, duties and responsibilities for
22 the operation and management of the registries of deeds of
23 Suffolk and Berkshire counties and all duties and responsibilities
24 for operation and management of property occupied primarily by
25 the registries of deeds in Berkshire and Suffolk counties are
26 hereby transferred to the commonwealth, effective July 1, 1999,
27 subject to the provisions of this act.

1 SECTION 114. Section 5 of said chapter 48, as amended by
2 sections 15 and 16 of said chapter 300, is hereby further amended
3 by striking out the first sentence, and inserting in place thereof the
4 following sentence:— Notwithstanding the provisions of any
5 general or special law to the contrary, all functions, duties and
6 responsibilities of an abolished county pursuant to this act,
7 including but not limited to the operation and management of the
8 county jail and house of correction, the registry of deeds and the
9 courthouses, are hereby transferred from said county to the com-
10 monwealth on the transfer date, but in the case of Hampshire
11 County, September 1, 1998, and in the case of the Suffolk and
12 Berkshire county registries of deeds, July 1, 1999, subject to the
13 provisions of this act.

1 SECTION 115. Section 6 of said chapter 48, as amended by
2 sections 17 and 18 of said chapter 300 is hereby further amended
3 by adding the following paragraph:—

4 All valid liabilities and debts of the Suffolk and Berkshire
5 county registries of deeds that are in force immediately before

6 July 1, 1999 shall be obligations of the commonwealth as of
7 July 1, 1999, except as may be otherwise provided in this act. All
8 assets of said registries, including revenue received pursuant to
9 chapter 64D of the General Laws and such other revenues
10 received as of immediately before July 1, 1999, shall become
11 assets and revenue of the commonwealth, except as otherwise pro-
12 vided in this act. The registries of deeds in Berkshire county shall,
13 until the transfer date of Berkshire county pursuant to section 1,
14 forward to the county commissioners in Berkshire county any
15 deeds revenues that are necessary for the continued operation of
16 Berkshire county government, as certified by the secretary of
17 administration and finance, until the abolition of Berkshire county
18 government pursuant to section 1.

1 SECTION 116. Section 7 of said chapter 48, as amended by
2 sections 19 and 20 of said chapter 300, is hereby amended by
3 striking out the first sentence and inserting in place thereof the
4 following sentence:— Notwithstanding the provisions of any
5 general or special law to the contrary, all rights, title and interest
6 in real and personal property owned or held by an abolished
7 county immediately before the transfer date, or owned or held by
8 the Suffolk and Berkshire county registries of deeds immediately
9 before July 1, 1999, but in the case of Hampshire County the date
10 of transfer of certain Hampshire county functions and property
11 pursuant to section 1, including without limitation, all court-
12 houses, registries of deeds, registries of probate, and all other
13 county buildings, and the land on which they are situated and any
14 parking facilities, fixtures and improvements located thereon or
15 appurtenant thereto, shall be transferred to the commonwealth as
16 of the transfer date, but as of July 1, 1999 for the Suffolk and
17 Berkshire registries of deeds, except as otherwise provided in this
18 act.

1 SECTION 117. Section seven A of said chapter forty-eight,
2 inserted by section twenty-one of said chapter three hundred, is
3 hereby repealed.

1 SECTION 118. Section 8 of said chapter 48, as amended by
2 section 22 of said chapter 300, is hereby amended by adding the
3 following paragraph:—

4 All valid leases and contracts of the Suffolk and Berkshire
5 county registries of deeds that are in force immediately before
6 July 1, 1999 shall be obligations of the commonwealth as of July
7 1, 1999, and the commonwealth shall have authority to exercise
8 all rights and enjoy all interests conferred upon the county by said
9 leases and contracts except as may be otherwise provided in this
10 act.

1 SECTION 119. Section 10 of said chapter 48 is hereby
2 amended by striking out the first sentence and inserting in place
3 thereof the following sentence:— The treasurer of an abolished
4 county shall cooperate with the secretary of administration and
5 finance in effecting the orderly transfer of assets, liabilities, per-
6 sonnel, functions, duties and responsibilities from said county or
7 from the Suffolk and Berkshire county registries of deeds to the
8 commonwealth.

1 SECTION 119A. Salaries for employees subject to chapter 728
2 of the acts of 1975, chapter 797 of the acts of 1981, chapter 399 of
3 the acts of 1991 and chapter 413 of the acts of 1992 shall be sub-
4 ject to step increases consistent with the provisions of sections 45
5 and 46C of chapter 30.

1 SECTION 120. Section 11 of said chapter 48 is hereby
2 amended by striking out the first sentence, as most recently
3 amended by section 25 of chapter 300 of the acts of 1998, and
4 inserting in place thereof the following sentence: —
5 Notwithstanding any general or special law to the contrary, an
6 abolished county's registers of deeds holding office immediately
7 before the transfer date shall become employees of the common-
8 wealth under the supervision of the secretary of the common-
9 wealth on the transfer date, but in Hampshire county, on
10 September 1, 1998, and in Suffolk and Berkshire counties, on July
11 1, 1999. The secretary of the commonwealth shall have general
12 superintendence over the Suffolk county register of deeds as of
13 September 1, 1998.

1 SECTION 121. The second paragraph of said section 11 of said
2 chapter 48, as amended by sections 26 and 27 of said chapter 300,

3 is hereby further amended by striking out the introductory clause
4 and inserting in place thereof the following clause: —

5 Notwithstanding the provisions of any general or special law to
6 the contrary, this section shall facilitate the orderly transfer of the
7 employees, proceedings, rules and regulations, property and legal
8 obligations of the registry of deeds functions of an abolished
9 county's government to the commonwealth, as hereby defined as
10 of the transfer date, and for the Berkshire and Suffolk county reg-
11 istries of deeds, as of July 1, 1999:

1 SECTION 122. Said second paragraph of said section 11 of
2 said chapter 48 is hereby further amended by striking out subpara-
3 graph (b) and inserting in place thereof the following subpara-
4 graph:—

5 (b) All employees of the transferor agencies, including those
6 who immediately prior to the transfer date hold permanent
7 appointment in positions classified under chapter 31 of the
8 General Laws or have tenure in their positions by reason of
9 section 9A of chapter 30 of the General Laws, or do not hold such
10 tenure, including engineering personnel employed by an abolished
11 county immediately prior to the transfer date, are hereby trans-
12 ferred to said transferee agency, without interruption of service
13 within the meaning of said section 9A of said chapter 31 of the
14 General Laws, and without reduction in compensation or salary
15 grade. Notwithstanding the provisions of any general or special
16 law to the contrary, all such employees of the transferor agency
17 shall continue to retain their right to collectively bargain pursuant
18 to chapter 150E of the General Laws, and shall be considered
19 employees for the purposes of said chapter 150E. Employees shall
20 be transferred without a change in union representation.

1 SECTION 123. Said chapter 48 is hereby further amended by
2 striking out section 12, as amended by section 28 of chapter 300
3 of the acts of 1998, and inserting in place thereof the following
4 section:—

5 Section 12. The rights of all employees of each registry of
6 deeds of an abolished county and Hampshire county and the
7 Suffolk and Berkshire county registries of deeds, including
8 employees transferred to the office of the secretary of the com-

9 monwealth, shall continue to be governed by the terms of collec-
10 tive bargaining agreements, as applicable.

1 SECTION 124. Section 17 of said chapter 48, as amended by
2 section 33 of said chapter 300, is hereby amended by striking out
3 the first sentence and inserting in place thereof the following sen-
4 tence: — All officers and employees of an abolished county or of
5 Hampshire county or of the Suffolk and Berkshire county reg-
6 istries of deeds transferred to the service of the commonwealth
7 shall be transferred with no impairment of seniority, retirement or
8 other rights of employees, without reduction in compensation or
9 salary grade and without change in union representation, except as
10 otherwise provided in this act.

1 SECTION 125. Subsection (a) of section 18 of said chapter 48,
2 as amended by section 34 of said chapter 300, is hereby amended
3 by striking out the first sentence, and inserting in place thereof the
4 following sentence: — Notwithstanding the provisions of any
5 general or special law to the contrary, employees of an abolished
6 county or of the Suffolk and Berkshire county registries of deeds
7 who become state employees under this act and who are eligible
8 for group insurance coverage as provided under chapter 32B of
9 the General Laws or who are insured under said chapter 32B, shall
10 have said eligibility and coverage transferred to the jurisdiction of
11 the group insurance commission effective four months after the
12 transfer date which, in the case of Hampshire county, shall be
13 September 1, 1998, and in the case of Berkshire and Suffolk
14 county registries of deeds, shall be July 1, 1999 for purposes of
15 this section, and said employees shall cease to be eligible or
16 insured under the provisions of said chapter 32B.

1 SECTION 126. Said chapter 48 is hereby further amended by
2 inserting after section 26 the following two sections:—

3 Section 26A. (a) A city or town within or contiguous to an
4 abolished county, which accepts the provisions of this section by
5 vote of the city council with the approval of the chief executive
6 officer or by vote of the town meeting, may enter into agreement
7 to join a regional charter commission. Each city or town electing
8 to join said commission shall send a representative, and said com-

9 mission shall convene and shall develop a charter proposal recom-
10 mending (1) a structure, including organization and method of
11 selecting members for said regional council of government and
12 (2) provision for the method of determining approval of the
13 charter proposal in said cities and towns. The charter shall be
14 adopted and binding only on those cities and towns where a
15 majority of voters approve it. The charter shall also include provi-
16 sions for towns to enter or leave participation in the council of
17 governments. The charter shall also include a method of deter-
18 mining approval of any increase or decrease in the county assess-
19 ment authorized in this section, but such method shall include
20 approval of such increase or decrease by the member municipali-
21 ties of the council of governments in a popular vote. The charter
22 may provide that a council of governments shall retain any powers
23 previously conferred upon the county and its county commis-
24 sioners and shall have any additional powers authorized by this
25 section, but said councils shall not retain any power concerning
26 functions transferred to the commonwealth under sections 1 or 5
27 of this act, retain power to levy a county tax, or retain powers
28 specifically denied under this section.

29 (b) Notwithstanding subsection (a), the provisions of this sub-
30 section shall apply to Hampshire county. The Hampshire county
31 commissioners shall submit to the voters of the county the pro-
32 posed charter approved by said commissioners. The state secretary
33 shall cause the question of adopting said charter, and a summary
34 thereof prepared by the attorney general, to appear on the biennial
35 state election ballot in November 1998 in Hampshire county. Said
36 charter shall take effect on January 1, 1999, if approved by a
37 majority of the voters voting on said question, and towns wherein
38 a majority of the voters voting thereon approve said question shall
39 become members of the Hampshire council of governments. The
40 Hampshire council of governments shall retain any powers previ-
41 ously conferred upon Hampshire county and its county commis-
42 sioners; provided, however, that said council shall not retain any
43 power concerning functions transferred to the commonwealth
44 under sections 1 or 5 of this act, retain power to levy a county tax,
45 or retain powers specifically denied under this section or under
46 the charter. Upon approval of the new charter, the county commis-
47 sion of Hampshire county shall become known as the council of

48 governments and each municipally elected official serving on the
49 council may serve until the end of the current term to which
50 elected as a county commissioner or until a successor council offi-
51 cial is elected in that municipality. The council shall organize as
52 provided by the newly approved charter. The executive committee
53 shall have the powers of selectmen under sections 52 and 56 of
54 chapter 41 of the General Laws. Notwithstanding any general or
55 special law to the contrary, if said charter is approved, the county
56 treasurer, appointed by the county administrator under the prior
57 county charter, shall, on January 1, 1999, become known as the
58 director of finance for the council of governments, and shall have
59 the powers and duties of a municipal treasurer under section 35 of
60 chapter 41 and under sections 54, 55, and 55A of chapter 44 of the
61 General Laws. The director of finance shall be a member of the
62 county retirement system advisory board with all the rights, privi-
63 leges, and duties as other members of the advisory board.

64 (c) The council of governments may accept or participate in
65 any grant, donation or program available to any political subdivi-
66 sion of the commonwealth, and may also accept or participate in
67 any grant, donation, or program made available to counties by any
68 other governmental or private entity.

69 (d) Notwithstanding the provisions of any special or general
70 law to the contrary, any political subdivision of the common-
71 wealth may enter into agreement with the council of governments
72 to perform jointly or for the other, or in cooperation with other
73 entities, any service, activity or undertaking which the political
74 subdivision is authorized by law to perform. For the term of the
75 agreement and subject to the terms thereof, the council of govern-
76 ments shall be authorized to perform the service, activity or
77 undertaking and may designate appropriate representatives to
78 oversee the performance, provided that the functions and duties of
79 the representative or representatives are set forth in the agreement.

80 (e) The parking provisions of chapter 90 of the General Laws
81 shall apply to the parking areas subject to the control of the
82 council of governments, and the council shall have the powers and
83 duties of that chapter as they apply to parking.

84 (f) A regional council of government established pursuant to
85 this section may administer and provide regional services to cities
86 and towns and may delegate such authority to sub-regional groups

87 of such cities and towns. Regional councils of government may
88 enter into cooperative agreements with regional planning commis-
89 sions or may merge with such commissions to provide regional
90 services.

91 (g) Regional services provided to member municipalities shall
92 be determined by each regional council of government and may
93 include, but are not limited to, the following services: engi-
94 neering, inspectional services and planning, economic develop-
95 ment, public safety, emergency management, animal control, land
96 use management, tourism promotion, social services, health, edu-
97 cation, data management, regional sewerage, housing, computer-
98 ized mapping, household hazardous waste collections, recycling,
99 public facility siting, coordination of master planning, vocational
100 training and development, solid waste disposal, fire protection,
101 regional resource protection, regional impact studies, and trans-
102 portation.

103 (h) For the purpose of organizing and administering in the
104 county or a portion of the county a cooperative or regional entity
105 to provide, purchase or otherwise make available services on a
106 regionalized basis, the council of governments may impose a
107 regional assessment as set forth in the charter submitted to the
108 voters and approved by said voters pursuant to this section. The
109 regional assessment shall be allocated among the members of the
110 council of governments in proportion to their respective equalized
111 valuations as reported to the general court by the commissioner of
112 revenue in accordance with section 10C of chapter 58 of the
113 General Laws. The regional assessment shall be based upon the
114 budget adopted by the council of governments, net of estimated
115 revenues. The regional assessment shall be retained by the council
116 of governments and shall be used for the purpose of providing
117 regional or municipal services or programs, or planning, orga-
118 nizing and administering such services or programs, and main-
119 taining county property in connection with said services or
120 programs, under the authority granted herein.

121 (i) The council of governments may increase or reduce the
122 regional assessment on each member municipality from the base
123 year of fiscal year 1999, subject to the limits of sections 20A and
124 21C of chapter 59 of the General Laws.

125 (j) The council of governments may incur temporary debt in
126 anticipation of revenue for a term not to exceed one year, with the

127 approval of a majority of the council of governments. The tempo-
128 rary debt shall not exceed one-half of the amount of the council of
129 governments assessment under subsection (h) of this section.
130 Sections 16 to 19, inclusive, and sections 21 to 22C, inclusive, of
131 chapter 44 of the General Laws shall, so far as possible, apply to
132 debt issued under this section.

133 Section 26B. Notwithstanding the provisions of any general or
134 special law to the contrary, a regional council of governments or
135 any organization established by a regional council of governments
136 for the benefit of two or more entities within said council of gov-
137 ernments, or a sheriff's department or subdivision thereof, may
138 purchase goods and services from a vendor located within the
139 geographic area comprising such regional council of governments,
140 or in the case of a sheriff's department the primary geographic
141 area served by such sheriff's department, even if such vendor is
142 not under contract with the commonwealth to provide such goods
143 and services. The costs for any such goods or services purchased
144 from a local vendor shall not exceed the amount that would be
145 paid for such goods and services if such goods and services were
146 to be purchased from a vendor that is under contract with the com-
147 monwealth to provide such goods and services.

148 Section 26C. Notwithstanding any general or special law to the
149 contrary, no regional council of government or other regional coali-
150 tion of municipalities formed, shall abrogate in whole or in part any
151 agreement, including any collective bargaining agreement, negoti-
152 ated with any employee organization under the provisions of chap-
153 ter 150E or to interfere with or detract from the rights of any
154 employee under chapter 31. Furthermore, they shall not supplant or
155 supersede any rights of any employee organization under any law,
156 including, but not limited to, chapter 150E, including any agree-
157 ments negotiated under said chapter 150E, or agreements or rights
158 under chapter 31. The labor relations commission shall not modify
159 the scope of bargaining units within any regional council of govern-
160 ment or other regional coalition of municipalities. It shall not be a
161 prohibited practice under section 10 of chapter 150E for any public
162 employer or any labor organization from a community in the
163 regional council of government or other regional coalition of
164 municipalities to refuse to negotiate concerning modifying the
165 scope of any bargaining unit. Nothing in this law shall result in the

166 impairment of employment rights, interruption of service, impair-
167 ment of seniority, retirement or other rights, reduction in compensa-
168 tion or salary, grade or change in union representation. Nothing in
169 this law shall result in the displacement of current employees of the
170 member municipalities.

1 SECTION 126A. Section 9 of chapter 152 of the acts of 1997 is
2 hereby amended by striking out subsection (e) and inserting in
3 place thereof the following subsection:—

4 (e) There shall be an additional surcharge imposed upon each
5 vehicular rental transaction contract in the city of Boston, equal
6 to 7 per cent of the total value of each such contract but not more
7 than \$10 for each such contract. \$1 of the additional surcharge
8 shall be paid to the city and deposited in the Room Occupancy
9 Excise Fund.

1 SECTION 126B. Notwithstanding the provisions of section 2
2 of chapter 184 of the acts of 1997 or any other general or special
3 law, the Massachusetts Water Resources authority shall be reim-
4 bursed \$200,000 from the proceeds of the sale of the property for
5 its costs and expenses through June 30, 1999 of its environmental
6 remediation of the parcel identified in section 1 of said
7 chapter 184 prior to the deposit of sale proceeds into the accounts
8 identified in section 2 of said chapter 184. The authority shall be
9 further reimbursed annually for any remediation costs and
10 expenses incurred by it after June 30, 1999 from the sale proceeds
11 deposited into the Metropolitan Parks Trust Fund identified in
12 section 2 of said chapter 184.

1 SECTION 127. Chapter 78 of the acts of 1998 is hereby
2 amended by inserting after section 20 the following section:—

3 Section 20A. In order to defray a portion of the expenses of the
4 department under this act and under chapter 275 of the acts of
5 1989, as amended, a portion of the funds provided in sections 19
6 and 20 of this act and of any other funds at any time credited or
7 transferred to the trust, not to exceed four per cent of the total
8 state funds so credited or transferred, may be expended for admin-
9 istration of the programs established under section 14 of this act
10 and under chapter 275 of the acts of 1989, including consultant

11 services or salaries of employees. No such funds shall be trans-
12 ferred or used for administrative costs until said department, with
13 the approval of the secretary of environmental affairs and the sec-
14 retary of administration and finance, shall have submitted to the
15 house and senate committees on ways and means, on or before
16 October fifteenth of each year, a plan for the use of any such
17 funds to be expended for the department's administrative costs for
18 the next 12 months.

1 SECTION 127A. Section 297 of chapter 194 of the acts of 1998
2 is hereby amended by adding the following words:— ; provided,
3 however, that such amendment shall be made only to the 1996 and
4 1997 rates, but that eligibility for such amendment shall be limited
5 to nursing facilities that commenced such an employee stock
6 option plan in October 1993 and made payments to such plan in
7 1994 which were not previously reflected in the 1996 and 1997
8 rates.

1 SECTION 127B. Chapter 189 of the acts of 1998 is hereby
2 amended, in item 0330-2208, by striking out the words “the acqui-
3 sition and construction of a parking facility for the new district
4 court facility in the city of Taunton;” and inserting in place thereof
5 the following text:— “the acquisition and construction of a
6 parking deck facility and additional parking for the new district
7 court facility in the city of Taunton;”.

1 SECTION 128. Section 42 of chapter 206 of the acts of 1998 is
2 hereby amended by striking out the second paragraph and
3 inserting in place thereof the following paragraph:—

4 The attorney general shall submit the results of the study and its
5 recommendations to the clerks of the senate and house of repre-
6 sentatives on or before July 1, 1999.

1 SECTION 128A. Section twenty-one of chapter four hundred
2 and eighty-five of the acts of nineteen hundred and ninety-eight is
3 hereby repealed.

1 SECTION 128B. Section 1. Chapter 194 of the acts of 1998 is
2 hereby amended by striking out section 390 and inserting in place
3 thereof the following section:—

4 Section 390. Notwithstanding the provisions of any general or
5 special law to the contrary, there is hereby established a special
6 commission to study the potential reuse of the building and
7 grounds of the core campus, so called, of the Dever State School,
8 which shall evaluate the best use of said property from a commu-
9 nity and regional perspective. Said core campus shall be identified
10 as the property originating at the main entrance of the Dever State
11 School, located on Bay street in the city of Taunton, containing
12 the functional buildings of the campus and constituting approxi-
13 mately 60 acres. The commission shall consist of the commis-
14 sioner of capital asset management and maintenance, or his
15 designee; the commissioner of mental retardation, or his designee;
16 the director of economic development, or his designee; one
17 member appointed by the Southeastern Regional Planning and
18 Economic Development District; one member appointed by the
19 mayor of the city of Taunton; two members from the department
20 of mental retardation region V citizen advisory board to be
21 appointed by the commissioner of said department; one member
22 of the Dever Association; one member representative of the AFL-
23 CIO; the state senator from the first Plymouth and Bristol district;
24 the state representative from the third Bristol district; the state
25 representative from the fourth Bristol district; the state representa-
26 tive from the fifth Bristol district; and one member appointed by
27 the greater Taunton chamber of commerce. The commission shall
28 file a report and recommendations with the house and senate com-
29 mittees on ways and means not later than June 30, 2000.

1 SECTION 129. Notwithstanding the provisions of clause Forty-
2 first of section 7 of chapter 4 of the General Laws or any other
3 general or special law to the contrary, the commissioner of rev-
4 enue or other official responsible for a local reimbursement or
5 assistance program reported by said commissioner pursuant to
6 section 25A of chapter 58 of the General Laws shall use the 1996
7 city and town population estimates of the United States Bureau of
8 the Census in calculating distributions or assessments under such
9 local reimbursement or assistance programs. Such distribution
10 programs shall include, but not be limited to, the school aid pro-
11 gram established under the provisions of chapter 70 of the General
12 Laws and regional public libraries. Such assessments shall

13 include, but not be limited to, air pollution control districts, the
14 metropolitan area planning council, the Old Colony Planning
15 Council, the Massachusetts Bay Transportation Authority and any
16 other entity for which said commissioner is required to give notice
17 pursuant to said section 25A.

1 SECTION 130. The inspector general shall conduct an investi-
2 gation, in accordance with section 7 of chapter 12A of the General
3 Laws, of the operations, finances and practices of the Woods
4 Hole, Martha's Vineyard and Nantucket Steamship Authority. The
5 investigation shall include, but not be limited to, a review of said
6 authority's (1) charter and present system of governance,
7 including whether such system is the most efficient and appro-
8 priate in accordance with said charter and whether such system
9 should be changed to reflect the expansion of said authority's
10 ports and terminals beyond existing locations; (2) revenues and
11 expenses; (3) operating agreements and other contractual arrange-
12 ments; (4) vessel and terminal operations; (5) passenger, automo-
13 bile and freight service operations; and (6) reservations system,
14 including any legal issues arising thereunder. The inspector
15 general shall submit a report of his investigation and any recom-
16 mendations for legislation or other action resulting therefrom to
17 the house and senate committees on ways and means and the joint
18 committee on transportation no later than December 1, 1999.

1 SECTION 131. Notwithstanding the provisions of section 30 of
2 chapter 29 of the General Laws or any other general or special law
3 to the contrary, the division of energy resources may procure, in
4 accordance with all applicable procurement and solicitation laws,
5 comprehensive motor vehicle insurance coverage for electric vehi-
6 cles purchased for use in the commonwealth's electric vehicle
7 demonstration program. Nothing in this section shall be construed
8 to require any additional state appropriated funds for the division
9 of energy resources. The coverage may continue or be renewed
10 until the conclusion of said vehicle demonstration program.

1 SECTION 132. Notwithstanding any provision of chapter 29C
2 of the General Laws to the contrary, the water pollution abatement
3 trust created under said chapter 29C may provide loans to local

4 governmental units for water pollution abatement projects and
5 sewer projects constructed pursuant to chapter 83 of the General
6 Laws, for which betterments are assessed pursuant to chapter 80
7 of the General Laws with a useful life, and in no case greater
8 than 30 years, and otherwise on such terms and conditions as the
9 trust shall require, and in connection therewith the trust may
10 determine that the subsidy of other financial assistance provided
11 to local governmental units from earnings from the investment of
12 reserves allocable to such loans shall be deemed to be the finan-
13 cial equivalent of a grant of 25 per cent of the eligible costs of the
14 projects financed by such loans and that the additional subsidy or
15 assistance provided from contract assistance received under
16 section 6 or section 6A of said chapter 29C, together with such
17 earnings, shall be deemed to be the financial equivalent of a grant
18 of 50 per cent of such eligible costs or such greater percentage as
19 may be authorized and directed by said section 6 or said section
20 6A; but the total amount of contract assistance paid by the com-
21 monwealth over the life of such loan, shall not exceed the amount
22 of contract assistance that would have been paid if such loan had
23 been made for a 20 year period.

1 SECTION 133. Notwithstanding the provisions of section 103
2 of chapter 32 of the General Laws, a retirement board may grant a
3 cost of living adjustment no greater than three per cent for fiscal
4 year 2000 at any time during said fiscal year and said cost of
5 living adjustment shall be retroactive to July 1, 1999; provided,
6 however, that subsection (i) of said section 103 has been accepted
7 by the retirement board and legislative body as defined in said
8 subsection. Except as otherwise provided herein, a cost of living
9 adjustment calculation approved under the provisions of this act,
10 shall be subject to the provisions of said section 103 of said
11 chapter 32.

1 SECTION 134. Notwithstanding the provisions of section 17 of
2 chapter 44 of the General Laws, the officers of a city, town or
3 regional school district authorized to issue bonds, notes or certifi-
4 cates of indebtedness for a school construction project for which it
5 has received notice that it has filed a completed school building
6 assistance application with the department of education and that

7 the project has been placed by the department on the school
8 building assistance priority list, may refund, by the issuance of
9 refunding notes, a temporary loan issued in anticipation of money
10 to be derived from the sale of such bonds, notes or certificates;
11 provided, however, that the period from the date of issue of the
12 original temporary loan to the final maturity of any such refunding
13 notes shall not exceed five years. The refunding notes shall not be
14 required to be paid in part from revenue funds of the city, town or
15 regional school district until the end of the fiscal year following
16 the fiscal year in which the board of education approves the pro-
17 ject for a school construction grant pursuant to the provisions of
18 chapter 645 of the acts of 1948 or a successor school construction
19 grant statute. The time within which the serial bonds, notes or cer-
20 tificates of indebtedness issued to pay refunding temporary notes
21 issued hereunder shall be due and payable shall be extended by
22 the period from the date of the original temporary loan to: (a) the
23 date of issue of such serial bonds, notes or certificates; or (b) the
24 end of the fiscal year in which the board of education approves the
26 project for a school construction grant, whichever date is earlier.

1 SECTION 135. Notwithstanding the definition of “net school
2 spending” in section 2 of chapter 70 of the General Laws; for the
3 purpose of calculating the minimum required local contribution
4 for fiscal year 2000, pursuant to said chapter 70, the department of
5 education shall consider health care costs for retired teachers to be
6 part of net school spending for any town in which health care
7 costs for retired teachers were considered to be part of net school
8 spending in fiscal year 1994. The department shall not consider
9 health care costs for retired teachers to be part of net school
10 spending for any district in which such costs were not considered
11 part of net school spending in fiscal year 1994. If there is a con-
12 flict between the provisions of this section and the distributions
13 listed in section 3, the provisions of said section 3 shall control.

1 SECTION 136. Notwithstanding any provisions of section 5 of
2 chapter 118G of the General Laws to the contrary, the amount
3 assessed to acute hospitals in fiscal year 2000 for the estimated
4 expenses, including indirect costs, of the division of health care
5 finance and policy shall be equal to the amount appropriated by

6 the general court in item 4100-0060 in section 2 less amounts pro-
7 jected to be collected in fiscal year 2000 from (a) filing fees and
8 (b) fees and charges generated by the division's publication or dis-
9 semination of reports and information.

1 SECTION 137. Notwithstanding the provisions of
2 subsection (c) of section 18 of chapter 118G of the General Laws
3 or any other general or special law to the contrary, in fiscal year
4 2000, all expenditures for the insurance reimbursement program
5 established pursuant to section 9C of chapter 118E of the General
6 Laws shall be made from the Children's and Seniors' Health Care
7 Assistance Fund established by section 2FF of chapter 29 of the
8 General Laws. The comptroller shall transfer \$77,000,000 from
9 the Uncompensated Care Trust Fund established by subsection (a)
10 of said section 18 of said chapter 118G to said Children's and
11 Seniors' Health Care Assistance Fund. The transfer shall only be
12 made in monthly allotments of not more than one-twelfth of the
13 total amount approved for transfer herein. Federal funds obtained
14 pursuant to such expenditures shall be deposited in said Children's
15 and Seniors' Health Care Assistance Fund.

1 SECTION 138. Notwithstanding the provisions of section 12 of
2 chapter 490 of the acts of 1980, the department of housing and
3 community development may authorize neighborhood housing
4 services corporations to retain, reassign, and re-loan funds
5 received in repayment of loans made pursuant to the neighbor-
6 hood housing services rehabilitation program.

1 SECTION 139. Upon receipt of any payments to the common-
2 wealth pursuant to the settlement agreement in the action known
3 as Commonwealth of Massachusetts v. Philip Morris, Inc., et al.,
4 Middlesex Superior Court, No. 95-7378, the comptroller shall
5 transfer 50 per cent of said payments from the general fund to the
6 health care expansion and tobacco control fund and shall transfer
7 50 per cent of said payments from the general fund to the health
8 care security trust fund. Upon receipt and transfer of the
9 January 10, 2000 initial payment pursuant to section IX(b) of the
10 Master Settlement Agreement in the above-referenced case, the
11 comptroller shall certify to the trustees of the health care security

12 trust fund, the fiscal affairs division, the house and senate com-
13 mittees on ways and means, the joint committee on health care
14 and the advisory committee on health care and tobacco control
15 established pursuant to section 5 of chapter 29D of the General
16 Laws, that said receipt and transfer occurred, at which time funds
17 from items 4000-1400, 4000-1450, 4000-1500, 4130-1001, 4590-
18 0250, 4590-0450 and 5011-0250 shall be made available for
19 expenditure. If any payment from said settlement agreement is
20 received prior to January 10, 2000, expenditures from said items
21 shall be made in an amount equal to the fiscal year 2000 propor-
22 tionate share of each such item to the sum of all fiscal year 2000
23 appropriations for said items. In such event, the remaining fiscal
24 year 2000 appropriations shall be made available for expenditure
25 when the January 10, 2000 initial payment is received.

1 SECTION 140. Notwithstanding the provisions of any general
2 or special law to the contrary, if an amount earmarked within any
3 item of section 2 is insufficient to accommodate the full value of
4 the rate increases provided under item 1599-6896 of section 2 of
5 chapter 43 of the acts of 1997, item 1599-6897 of section 2 of
6 chapter 194 of the acts of 1998 and item 1599-6898 of section 2
7 of this act, such earmark may be increased to accommodate such
8 rate increases, subject to the approval of the secretary of adminis-
9 tration and finance; provided, however, that in no event shall the
10 amount of any earmark in section 2 of this act be decreased. The
11 secretary of administration and finance shall report to the house
12 and senate committees on ways and means on all such increases
13 not more than 30 days after such increases have been approved.

1 SECTION 141. Section 2H of chapter 29 of the General Laws,
2 as appearing in the 1996 Official Edition, is hereby further
3 amended by inserting after the word “units”, in line 19, the
4 following sentence:— The determination by the general court to
5 transfer and appropriate for any such purpose shall be made, after
6 a hearing and a comprehensive analysis of alternative legislative
7 action and revenue sources, upon a finding that the transfer and
8 appropriation will not adversely impact the overall fiscal health of
9 the commonwealth, taking into account indicators of future eco-
10 nomic performance and conditions affecting state revenues.

1 SECTION 142. The chief information officer of the informa-
2 tion technology division within the executive office for adminis-
3 tration and finance shall coordinate and oversee the year 2000
4 compliance efforts of the executive departments. All executive
5 departments shall cooperate to the fullest extent with said chief
6 information officer and shall provide him, or his designees, with
7 such information and reports as he may require. Said chief infor-
8 mation officer shall also review technology budgets for the year
9 2000 compliance and remediation efforts of executive depart-
10 ments, regardless of whether such efforts are funded with capital,
11 operating, federal or trust funds. All information technology
12 equipment purchases for the year 2000-related projects shall be
13 made in consultation with the governor's advisory committee on
14 information technology in conjunction with said chief information
15 officer. Said chief information officer shall ensure that all such
16 departments comply with the year 2000 compliance and validation
17 standards established pursuant to section 360 of chapter 194 of the
18 acts of 1998.

19 The information technology division shall report monthly until
20 December 31, 1999, and quarterly thereafter, to the house and
21 senate committees on science and technology and to the house and
22 senate committees on ways and means the status of the year 2000
23 compliance efforts of all such departments including, but not lim-
24 ited to, compliance, testing, development of business continuity
25 plans, the amount expended on equipment, consultants and per-
26 sonnel by all departments and the degree to which funds expended
27 for year 2000-related projects are appropriate and not duplicative
28 of expenditures made with funds from other sources; provided,
29 that for the period after January 1, 2000, said division shall also
30 detail any further expenditures made related to the year 2000
31 problem and any further compliance or remediation activities.

1 SECTION 143. (a) Notwithstanding the provisions of any
2 general or special law to the contrary, there is hereby established
3 the Massachusetts performance enhancement program which shall
4 provide the opportunity for designated agencies to improve their
5 management systems and enhance their performance by stream-
6 lining services, reducing paperwork and analyzing and reviewing
7 their policies and procedures including, but not limited to, fiscal

8 and human resources management, procurement, technology and
9 facilities' operation and maintenance.

10 (b) The program shall be implemented by a commission which
11 shall be jointly chaired by the secretary of administration and
12 finance and the comptroller. There shall be seven additional mem-
13 bers of the commission who shall be appointed by the governor.
14 Such members shall include the chairperson of the Massachusetts
15 Taxpayers Foundation or his designee; a representative from busi-
16 ness and industry to be selected from three nominees provided by
17 the Massachusetts business roundtable; a representative from
18 organized labor to be selected from three nominees provided by
19 the Massachusetts State Labor Council, AFL-CIO; a faculty
20 member from a graduate school of public administration or public
21 management at an institution of higher education located in the
22 commonwealth and three other members appointed by the gov-
23 ernor, after consultation with the secretary of administration and
24 finance and the comptroller. Participating agencies, including the
25 operational services division and one agency to be selected by the
26 chairs of the commission, shall serve as and be hereinafter collec-
27 tively referred to as the designated agencies.

28 (c) In evaluating each designated agency, the commission shall
29 work with a team of not less than six and not more than ten
30 employees from each such agency which shall include an equal
31 number of management employees and nonsupervisory, nonman-
32 agement employees. The management employee members of each
33 designated agency team shall be selected by the administrative
34 head of the designated agency on or before September 1, 1999.
35 The nonsupervisory, nonmanagement employee members shall be
36 selected either by a vote of the nonsupervisory, nonmanagement
37 employees in the designated agency on or before August 31, 1999
38 or, if no such selection is made by said date, then by the joint
39 chairpersons of the commission on September 1, 1999. Three
40 members of the commission shall serve on each relevant desig-
41 nated agency team. An agency team may hire a consultant to help
42 it achieve its goals and objectives. Each designated agency shall
43 also provide necessary assistance to its agency team and the com-
44 mission for the performance of its duties.

45 (d) Each designated agency team shall submit to the commis-
46 sion for approval a preliminary work plan which shall include a

47 preliminary agency evaluation, spending plan, program design and
48 specific project proposals on or before October 1, 1999. No funds
49 appropriated for use by the commission shall be allocated to the
50 designated agency teams until such time as the work plan has been
51 submitted and approved by the commission.

52 (e) The commission, in consultation with the designated agency
53 team, shall, on or before January 1, 2000, submit to the house and
54 senate committees on ways and means and the joint committee on
55 state administration an interim report and tentative recommenda-
56 tions, and shall, on or before June 30, 2000, submit to said com-
57 mittees a final report concerning each designated agency. The
58 interim and final reports shall analyze and provide recommenda-
59 tions and implementation plans concerning methods for maxi-
60 mizing or improving management policies and practices and for
61 generating cost savings. The recommendations and implementa-
62 tion plans shall not focus primarily on agency staffing levels. The
63 reports shall also demonstrate the results of any ongoing or com-
64 pleted projects undertaken by the agency teams or the full com-
65 mission. The reports shall include benchmarks for measuring an
66 agency's performance before and after the implementation of any
67 such projects by the teams or the full commission. Any cost sav-
68 ings realized by an agency through implementation of the perfor-
69 mance enhancement program shall be placed in a retained revenue
70 account held by the agency for one-time expenditures.

1 SECTION 144. The suggestion awards board, established pur-
2 suant to section 31A of chapter 7 of the General Laws, may make
3 cash awards, pursuant to the provisions of said section 31A and
4 according to the board's published rules and regulations governing
5 the selection process and criteria, to employees of the common-
6 wealth who are instrumental in identifying or implementing ideas
7 which reduce costs or increase revenues for the commonwealth.
8 Such awards may be paid, in a manner to be approved by the sec-
9 retary of administration and finance, from the operating appropri-
10 ations of the agencies which realize reduced costs or from monies
11 allocated from the maximization fund to agencies which realize
12 increased revenues as a result of the employee's suggestions or
13 efforts. The amount of any award shall equal not more than 10 per
14 cent of the reduced costs or increased revenues generated by the

15 employee's suggestion, up to a maximum of \$5,000 to any one
16 individual over the term of this section, unless a larger award shall
17 be approved by the general court, and all such awards shall be
18 reported quarterly to the house and senate committees on ways
19 and means detailing the recipient of such award, the recipient's
20 department and title, the amount of the award, the reason for the
21 award and the amount of money saved or realized by the common-
22 wealth. No person shall be eligible to receive an award who is in a
23 position classified as M-V or above, as provided in section 46C of
24 chapter 30 of the General Laws, or is not a state employee. The
25 provisions of this section shall remain in effect until June 30,
26 2001.

1 SECTION 145. Notwithstanding the provisions of any general
2 or special law to the contrary, the comptroller may enter into con-
3 tracts with private vendors to identify and pursue cost avoidance
4 opportunities for programs of the commonwealth and to enter into
5 interdepartmental service agreements with state agencies, as
6 applicable, for said purpose; but payments to private vendors on
7 account of said project shall be made only from the actual cost
8 savings as have been certified in writing to the house and senate
9 committees on ways and means by the comptroller and the budget
10 director as attributable to such cost avoidance projects. The comp-
11 troller may establish procedures, in consultation with the budget
12 director and the affected departments, that he deems appropriate
13 and necessary to accomplish the purpose of this section; but
14 nothing herein shall be construed to allow the comptroller or the
15 budget director to establish any accounts without prior approval.
16 The budget director shall report on a quarterly basis to the house
17 and senate committees on ways and means the status of all cost
18 avoidance opportunities which are undertaken pursuant to the pro-
19 visions of this section. The comptroller shall report on the projects
20 as a part of his annual report pursuant to section 12 of chapter 7A
21 of the General Laws.

1 SECTION 146. Notwithstanding the provisions of any general
2 or special law to the contrary, the Massachusetts highway depart-
3 ment shall issue within 90 days of the enactment of this act a
4 design waiver for the Beacon Street corridor improvements in the
5 town of Brookline (MHD project file #601193).

1 SECTION 147. Notwithstanding any general or special law to
2 the contrary, the Massachusetts office of business development
3 shall administer in fiscal year 2000 the Massachusetts manufac-
4 turing partnership, established initially pursuant to item 9000-
5 2102 in section 2 of chapter 110 of the acts of 1993, by
6 subsequent appropriation acts, and in this act as item 7007-0350.
7 For the purpose of maximizing a state matching grant for said
8 partnership, said office shall seek approval from the national insti-
9 tute of standards and technology to leverage and utilize up to
10 \$1,100,000 of funds appropriated in item 7007-0300 for the cre-
11 ation and support of manufacturing networks.

1 SECTION 148. The department of labor and workforce devel-
2 opment, in coordination with the department of revenue, the
3 department of education and the division of employment and
4 training, shall develop a performance accountability system in
5 compliance with requirements of the federal workforce investment
6 act of 1998, public law 105-220, that shall enable the common-
7 wealth to measure the effects of workforce training and education
8 programs on job placement, job retention, and wage rates of pro-
9 gram participants and, with respect to incumbent worker training
10 programs, worker skills and business productivity. Said system
11 shall evaluate all training programs that are administered by the
12 department of labor and workforce development, the division of
13 employment and training, the corporation for business, work and
14 learning, MassJobs council, the department of transitional assis-
15 tance, the Massachusetts rehabilitation commission, the depart-
16 ment of education, the University of Massachusetts and other
17 institutions of higher education subject to the oversight of the
18 board of higher education. Said evaluation shall include federally-
19 funded and state-funded or state-assisted job training programs,
20 including, but not limited to: the job training partnership act pro-
21 gram, so-called; the Wagner Peyser program, so-called; and the
22 federal welfare-to-work program, so-called. Said evaluation shall
23 track employment rates, job retention rates and wage rates for
24 individuals enrolled in said training programs prior to enrollment
25 in said training programs and at the following intervals: six
26 months after completion of said program; one year after comple-
27 tion of said program; and three years after completion of said pro-

28 gram. Said evaluation shall give priority to tracking current and
29 former recipients of the transitional aid to families with dependent
30 children program. Said evaluation shall, with respect to incumbent
31 worker training programs, compare worker skills and business
32 productivity prior to such programs and at the following intervals:
33 six months after completion of said program; one year after com-
34 pletion of said program; and three years after the completion of
35 said program. Said department shall (i) select a vendor to develop
36 said evaluation, (ii) complete all interagency service agreements
37 necessary for implementation of said system, including agree-
38 ments concerning confidentiality of data; and (iii) submit a plan
39 for the implementation of said system to the house and senate
40 committees on ways and means on or before November 1, 1999.
41 Said department shall provide quarterly progress reports on the
42 progress of said evaluation, including any adjustments made to
43 implementation timelines of said evaluation, to the house and
44 senate committees on ways and means.

1 SECTION 149. Notwithstanding the provisions of any general
2 or special law to the contrary, the department of education shall
3 submit a report detailing the progress of the following items in
4 section 2 towards the goals of education reform: 7061-9400,
5 7061-9615, 7061-9620 and 7061-9621. Such report shall include,
6 but not be limited to, a description of the purpose of any grants
7 that are to be used within said items, the names and the amounts
8 of the grants, whether the grants are competitive and whether
9 there is any local match to such grants. Within the description of
10 the purpose of such grants shall be included a statement which
11 identifies the substantive contribution toward the goals of educa-
12 tion reform achieved by such grants. The report shall also include
13 performance goals and a completion timeline for each project
14 relating to the items and shall also include a detailed spending
15 plan for the funds appropriated within said items, including but
16 not limited to, funds for the purpose of accounting and posting,
17 printing, contracting and compensation and hardware and software
18 purchases. The report shall be submitted to the house and senate
19 committees on ways and means and the joint committee on educa-
20 tion, arts and humanities not later than January 20, 2000.

1 SECTION 150. Notwithstanding the provisions of any general
2 or special law, rule or regulation to the contrary, the department of
3 housing and community development may conduct annual verifi-
4 cations of household income levels based upon state tax returns
5 for the purposes of administering the state and federal housing
6 subsidy programs funded in items 7004-0099, 7004-9005, 7004-
7 9011, 7004-9013, 7004-9014, 7004-9019, 7004-9020 and 7004-
8 9024 in section 2; provided, however, that as a condition of
9 eligibility or continued occupancy by an applicant or a tenant, said
10 department may require disclosure of the social security number
11 of an applicant or tenant and members of such applicant's or ten-
12 ant's household for use in verification of income eligibility. The
13 department may also consult with the department of revenue, the
14 department of transitional assistance and any other state or federal
15 agency which it deems necessary to conduct such income verifica-
16 tion; provided, however, that notwithstanding the provisions of
17 any general or special law to the contrary, such state agencies
18 shall consult and cooperate with the department and furnish any
19 information in the possession of said agencies including, but not
20 limited to, tax returns and applications for public assistance or
21 financial aid. For the purposes of conducting such income verifi-
22 cation, the director of housing and community development may
23 enter into an interdepartmental agreement with the commissioner
24 of revenue to utilize the department of revenue's wage reporting
25 and bank match system for the purpose of verifying the income
26 and eligibility of participants in such federally assisted housing
27 programs and that of members of the participants' households.

1 SECTION 151. (1) Notwithstanding the provisions of any
2 general or special law to the contrary, in order to access funds
3 from the School and Libraries Corporation, hereinafter known as
4 the Universal Service Fund, or a successor thereto, the common-
5 wealth and its political subdivisions may utilize the provisions of
6 section 5 of chapter 30B of the General Laws to solicit competi-
7 tive sealed bids for the installation of network components, cus-
8 tomer premises equipment, physical plant and electronic
9 infrastructure supporting a local area network, wide area network
10 services, whether broadband, switched, analog or digital for the
11 receipt, forwarding and delivery of communications including, but

12 not limited to, the design and construction of building technology
13 infrastructure and supporting electrical work of public schools and
14 libraries, to be paid for, financed or otherwise funded, in whole or
15 in part, with funds from the Universal Service Fund. Electrical
16 upgrades and other construction work necessary in such projects
17 that are not funded from the Universal Service Fund may be
18 included in contracts awarded pursuant to this subsection. The
19 provisions of sections 38A½ to 38O, inclusive, of chapter 7,
20 section 39M of chapter 30 and sections 44A to 44J, inclusive, of
21 chapter 149 of the General Laws shall not apply to contracts
22 awarded under this subsection; but the provisions of sections 26
23 to 27H, inclusive, of said chapter 149 shall apply to contracts
24 awarded pursuant to this subsection.

25 (2) Awarding authorities shall observe the following require-
26 ments in any procurement conducted pursuant to this section.

27 (a) Only vendors that have been prequalified by the awarding
28 authority may bid on a project, except that the commonwealth
29 may establish a statewide list of prequalified vendors that may bid
30 on a project. A vendor that is on a statewide blanket contract
31 established by the operational services division or the department
32 of education, or that has received an appropriate certificate of eli-
33 gibility for telecommunications systems pursuant to section 44D
34 of chapter 149 of the General Laws, shall be deemed prequalified
35 and may bid on projects under this section; but any prequalified
36 bidder, if selected as the best value and winning bid, who does not
37 participate in a bona fide telecommunications apprenticeship pro-
38 gram approved by the commonwealth which program complies
39 with the requirements of sections 11E to 11L, inclusive, of
40 chapter 23 of the General Laws and includes all trades or occupa-
41 tions represented in their workforce at the time of submitting a
42 bid, shall establish such a bona fide telecommunications appren-
43 ticeship program and submit to the awarding authority a certifi-
44 cate of insurance evidencing membership in an insurance program
45 as set forth in chapter 152 of the General Laws prior to the signing
46 of the contract by the awarding authority. The insurance policy
47 shall remain in effect for the duration of the contract. If the insur-
48 ance expires before the completion of the work under any con-
49 tract, the applicant shall provide to the awarding authority a new
50 certificate of insurance showing to the satisfaction of the awarding
51 authority the new expiration date of the policy.

52 (b) The awarding authority shall prequalify vendors by pub-
53 lishing a notice of its invitation for applications for prequalifica-
54 tion in the central register published by the state secretary and in a
55 newspaper of general circulation in the locality of the project. The
56 awarding authority shall prequalify vendors solely on the basis of
57 the evaluation criteria reasonably calculated to identify qualified
58 vendors and included in the invitation for applications. The cri-
59 teria shall be consistent with the minimum prequalification cri-
60 teria set by the commonwealth.

61 (c) The awarding authority shall invite bids from prequalified
62 vendors by publishing a notice in the central register published by
63 the state secretary and in a newspaper of general circulation in the
64 locality of the project.

65 (d) The awarding authority shall award contracts to the prequal-
66 ified bidder who offers the awarding authority the best value. Best
67 value shall mean making contract award decisions on the basis of
68 price and the bidder's ability to successfully complete the contract
69 on time and at the quality level specified at the offered price, tech-
70 nical factors relating the project and the bidder's past performance
71 on similar contracts. All elements, including price, shall be identi-
72 fied in the invitation for bids as to their relative importance to the
73 awarding authority in the final selection process.

74 (e) The provisions of sections 26 to 27H, inclusive, of said
75 chapter 149 shall apply to any contracts awarded pursuant to this
76 section.

77 (f) Awarding authorities shall submit a copy of any contract
78 awarded pursuant to this section to the department of education
79 and the inspector general within 15 days of signing the contract.

80 (3) This section establishes an alternative procurement proce-
81 dure for awarding authorities and nothing in this section be con-
82 strued to prevent an awarding authority from using any other
83 procurement method allowed by law.

1 SECTION 152. (a) Upon the request of the board of selectmen
2 in a town, the city council in a plan E city or the mayor in any
3 other city, the department of revenue may recalculate the min-
4 imum required local contribution, as defined in section 2 of
5 chapter 70 of the General Laws, in the fiscal year ending June 30,
6 2000. Based on the criteria outlined in this section, the department

7 shall recalculate the minimum required local contribution for a
8 municipality's local and regional schools and shall certify the
9 amounts calculated to the department of education.

10 (b) A city or town that used qualifying revenue amounts in a
11 fiscal year which shall not be available for use in the next year or
12 that shall be required to use revenues for extraordinary nonschool-
13 related expenses for which it did not have to use revenues in the
14 preceding fiscal year or that has an excessive certified municipal
15 revenue growth factor which is also greater than or equal to one
16 and one-half times the state average municipal revenue growth
17 factor, may appeal to the department of revenue not later than
18 October 1, 1999 for an adjustment of its minimum required local
19 contribution and net school spending.

20 (c) If a claim is determined to be valid, the department of rev-
21 enue may reduce proportionately the minimum required local con-
22 tribution amount based on the amount of shortfall in revenue or
23 based on the amount of increase in extraordinary expenditures in
24 the current fiscal year but no adjustment to the minimum required
25 local contribution on account of an extraordinary expense raised
26 in the budget of the fiscal year ending on June 30, 2000 shall
27 affect the calculation of the minimum required local contribution
28 in subsequent fiscal years. Qualifying revenue amounts shall
29 include, but not be limited to, extraordinary amounts of free cash,
30 overlay surplus and other available funds.

31 (d) If, upon submission of adequate documentation, the depart-
32 ment of revenue determines that the municipality's claim
33 regarding an excessive municipal revenue growth factor is valid,
34 said department shall recalculate such municipal revenue growth
35 factor and the department of education shall use such revised
36 growth factor to calculate preliminary local contribution, min-
37 imum required local contribution and any other factor that directly
38 or indirectly uses the municipal revenue growth factor. Any relief
39 granted as a result of an excessive municipal revenue growth
40 factor shall be a permanent reduction in minimum required local
41 contribution.

42 (e) Upon the request of the board of selectmen in a town, the
43 city council in a plan E city, or the mayor in any other city, in a
44 majority of the member municipalities, a regional school district
45 which used qualifying revenue amounts in a fiscal year that shall

46 not be available for use in the next fiscal year shall appeal to the
47 department of revenue not later than October 1, 1999 for an
48 adjustment to its net school spending requirement. If the claim is
49 determined to be valid, the department of revenue shall reduce the
50 net school spending requirement based on the amount of the short-
51 fall in revenue and reduce the minimum required local contribu-
52 tion of member municipalities accordingly. Qualifying revenue
53 amounts shall include, but not be limited to, extraordinary
54 amounts of excess and deficiency, surplus and uncommitted
55 reserves.

56 (f) A regional school district which received regional school
57 incentive aid in fiscal year 1995 shall, upon the request of the
58 board of selectmen in a town, the city council in a plan E city or
59 the mayor in any other city, in a majority of the member munici-
60 palities, appeal to the department of education for an adjustment
61 in the minimum required local contribution of its member munici-
62 palities. The department of education may reduce the increased
63 assessment of the member municipalities as a result of the reorga-
64 nization of the regional school district by using a portion of the
65 regional incentive aid to reduce the prior year local contribution.

66 (g) If the regional school budget has already been adopted by
67 two-thirds of the member municipalities, then upon a majority
68 vote of the member municipalities, the regional school committee
69 shall adjust the assessments of the member municipalities in
70 accordance with the reduction in minimum required local contri-
71 butions approved by the department of revenue or the department
72 of education in accordance with the provisions of this section.

73 (h) Notwithstanding the provisions of clause (14) of section 3
74 of chapter 214 of the General Laws or any other general or special
75 law to the contrary, the amounts so determined shall be deemed to
76 be the minimum required local contribution described in said
77 chapter 70. The house and senate committees on ways and means
78 and the joint committee on education, arts and humanities shall be
79 notified by the department of revenue and the department of edu-
80 cation of the amount of any reduction in the minimum required
81 local contribution amount.

82 (i) In the event that a city or town has an approved budget that
83 exceeds the recalculated minimum required local contribution and
84 net school spending amounts for its local school system or its

85 recalculated minimum required local contribution to its regional
86 school districts as provided by this section, the local appropriating
87 authority shall determine the extent to which the community shall
88 avail itself of any relief authorized under this section.

89 (j) The amount of financial assistance due from the common-
90 wealth in fiscal year 2000 under said chapter 70 or any other pro-
91 vision of law shall not be changed on account of any
92 redetermination of the required minimum local contribution under
93 this section.

94 (k) The department of revenue and the department of education
95 shall issue guidelines for their respective duties under this section.

1 SECTION 153. Notwithstanding the provisions of any general
2 or special law to the contrary, the department of education shall
3 conduct and publish all program and financial compliance audits
4 of the expenditure of Chapter 70 funds, so-called. When appro-
5 priate, said department shall request the assistance of the division
6 of local services of the department of revenue to assist in the
7 financial compliance portion of said audits and shall coordinate
8 the assistance of said division. All district audits shall include but
9 not be limited to, the evaluation of the alignment of curriculum
10 and professional development plans with the state curriculum
11 frameworks and a review of student achievement results and
12 goals. Said audits shall be made available to the house and senate
13 committees on ways and means, and the joint committee on edu-
14 cation, arts, and the humanities, upon their completion.

1 SECTION 154. Notwithstanding the provisions of any general
2 or special law to the contrary and in order to meet the estimated
3 costs of employee fringe benefits provided by the commonwealth
4 on account of employees of the Massachusetts State College
5 Building Authority and the University of Massachusetts Building
6 Authority and in order to meet the estimated cost of heat, light,
7 power and other services, if any, to be furnished by the common-
8 wealth to projects of the Massachusetts State College Building
9 Authority, the boards of trustees of the state colleges and the
10 University of Massachusetts shall transfer to the general fund
11 from the funds received from the operation of such projects such
12 costs, if any, as shall be incurred by the commonwealth for the

13 aforesaid purposes in the current fiscal year, as determined by the
14 appropriate building authority, verified by the chancellor of higher
15 education and approved by the secretary of administration and
16 finance.

1 SECTION 155. Notwithstanding the provisions of any general
2 or special law to the contrary, the city of Worcester is hereby
3 directed to transfer to Quinsigamond Community College an
4 amount equal to 75 per cent of the fiscal year 2000 projected oper-
5 ating costs assumed by said college for the integration of the post-
6 secondary education program of the Worcester Technical Institute.
7 For the purposes of this section, the projected operating costs of
8 said integration shall be determined by the Board of Higher
9 Education. The amount transferred from said city to said college
10 shall not exceed, under any circumstances, that portion of said
11 city's state education aid, calculated pursuant to the provisions of
12 chapter 70 of the General Laws, which is directly attributable to
13 the fiscal year 1999 post-secondary enrollment at Worcester
14 Technical Institute.

1 SECTION 156. The Massachusetts Maritime Academy is
2 hereby authorized to borrow up to \$3,000,000 through the
3 Massachusetts Health and Educational Facilities Authority for the
4 purposes of funding capital construction and renovation costs
5 associated with campus building and facilities expansion. Any
6 amount borrowed through said authority pursuant to this section
7 shall be contingent upon a match of at least one dollar in funds
8 committed by the Academy for every dollar borrowed. Amounts
9 funded through state appropriation or student fees shall not be
10 considered valid matching funds for the purposes of the require-
11 ments set forth herein. The provisions contained in section 29 of
12 chapter 267 of the acts of 1995 shall apply to any agreement
14 authorized pursuant to this section.

1 SECTION 157. Notwithstanding the provisions of any general
2 or special law to the contrary, residents of the state of New York
3 attending Berkshire Community College and Massachusetts
4 College of Liberal Arts shall pay tuition charges which are equal
5 to one-and-one-half times the resident tuition rate. The board of

6 higher education shall seek a reciprocal arrangement for
7 Massachusetts residents attending public institutions of higher
8 education in New York state.

1 SECTION 158. Notwithstanding the provisions of any general
2 or special law to the contrary, items 4130-3200, 4130-3300, 4400-
3 1000, 4400-1100, 4400-9999, 4401-1000, 4403-2000, 4403-2110
4 and 4403-2120 in section 2 shall be charged to the Transitional
5 Aid to Needy Families Fund, according to the approximate per-
6 centage established in the fund split, so-called, for each such item.
7 Such approximate percentage so applied to each such item shall
8 be not more than five percentage points above or below such
9 approximation for the purposes of achieving maintenance of his-
10 toric expenditures, so-called, minimizing federal interference with
11 the provisions of state law, and maximizing the effective use of
12 federal funds consistent with the requirements of the federal
13 Personal Responsibility and Work Opportunity Reconciliation Act
14 of 1996 and chapter 5 of the acts of 1995. Such percentage so
15 applied shall be based upon certification to the comptroller by the
16 department of transitional assistance that such percentage reflects
17 the appropriate distribution of actual expenditures necessary to
18 achieve said purposes. Such percentage so charged shall be sub-
19 ject to the approval of the secretary of administration and finance.
20 Expenditures not charged to the Transitional Aid to Needy
21 Families Fund shall be charged by the comptroller to the general
22 fund for each such item unless specified otherwise. The depart-
23 ment of transitional assistance shall report quarterly to the house
24 and senate committees on ways and means on the expenditures
25 charged to each such fund and the reasons therefor including, but
26 not limited to, eligibility requirements established by said federal
27 act and said chapter 5 and the relationship between the caseload
28 distribution and costs. Such reports shall be filed not more than 30
29 days following the close of each state fiscal quarter.

1 SECTION 159. Notwithstanding the provisions of any general
2 or special law to the contrary, the comptroller shall transfer,
3 without further appropriation, \$91,874,223 from the Transitional
4 Aid to Needy Families Fund to the Child Care Fund not later than
5 June 30, 2000.

1 SECTION 160. Notwithstanding the provisions of any general
2 or special law to the contrary, the comptroller shall transfer,
3 without further appropriation, \$45,937,112 from the Transitional
4 Aid to Needy Families Fund to the Social Services Program Fund
5 or to said Social Services Program Fund via the Child Care Fund,
6 not later than June 30, 2000.

1 SECTION 161. Notwithstanding the provisions of any general
2 or special law to the contrary, the state auditor shall prepare a
3 report on the expenditure of funds from items 2440-2000, 6030-
4 7201, 6030-7211, and 6030-7221 for the removal of snow and ice.
5 The report shall include, but not be limited to, an analysis of the
6 following: (a) the adequacy of current controls on the expenditure
7 of such funds; (b) the appropriateness of departmental standards
8 for the activation of contractors; (c) measures taken to prevent
9 fraud and abuse in the program; and (d) measures taken to control
10 overtime compensation costs.

1 SECTION 162. As a condition of the continued receipt of
2 funding under items 4401-1000 and 4401-1001 of section 2 of this
3 act, the 16 service delivery area administrative entities established
4 pursuant to the federal Workforce Investment Act of 1998, 29
5 U.S.C. section 1511, shall submit quarterly reports, in coordina-
1 tion with the corporation for business, work and learning, to the
2 department of transitional assistance on the expenditure of funds
3 from the federal welfare-to-work grant, so-called, in each such
4 service delivery area in order to monitor job training services for
5 current and former recipients of the transitional aid to families
6 with dependent children program. The reports shall include, but
7 not be limited to: (a) the number of individuals served who have
8 exhausted benefits under said program of transitional aid; (b) the
9 number of such individuals served who are non-custodial parents
10 of children who are recipients of benefits under said program; and
11 (c) the cost of service per recipient. The report shall include the
12 name and social security number or other unique identifier for
13 each recipient receiving services under said grant. The report shall
14 detail the type of services provided to each such recipient,
15 including, but not limited to, training, mentoring, counseling, sub-
16 stance abuse treatment services and transportation services. The

17 department of transitional assistance shall review said report to
18 ensure that no duplication of service exists between items 4400-
19 1000 and 4401-1001 of section 2 of this act and said grant.

1 SECTION 163. Notwithstanding the provisions of any general
2 or special law to the contrary, the office of child care services
3 shall develop a capital coordination program with the
4 Massachusetts development finance agency and the health educa-
5 tion and finance agency. The program shall consist of measures to
6 increase the availability of capital funds for purposes, including
7 but not limited to, new construction financing, refinancing and
8 remodeling of day care facilities.

1 SECTION 164. Notwithstanding the provisions of any general
2 or special law to the contrary, the division of medical assistance,
3 in consultation with the department of public health, the division
4 of insurance and the division of health care finance and policy,
5 shall develop and implement an actuarially sound, subsidized
6 insurance program to provide catastrophic pharmacy assistance to
7 seniors in the commonwealth beginning on January 1, 2000 or
8 upon receipt of the tobacco settlement monies referenced in
9 section 139, whichever is later. The program shall include the
10 following features: (1) eligibility for residents of the common-
11 wealth who are 65 years or older; (2) required exhaustion of any
12 other pharmacy benefits or coverage, including benefits under
13 section 16B of chapter 118E; (3) a deductible, which may be on a
14 sliding scale; (4) a benefit with no monetary limits; (5) premiums
15 on a sliding scale based on a recipient's income; (6) an incentive
16 for each eligible person to apply for benefits at the age of 65 and a
17 significant penalty for later enrollment; and (7) copayment
18 requirements. The division of medical assistance shall enter into
19 an interagency service agreement with the executive office of
20 elder affairs requiring said executive office to conduct outreach
21 and publicity efforts to promote the program. The division of
22 medical assistance shall close enrollment in said program or take
23 other necessary steps if the commissioner of said division deter-
24 mines that benefits are projected to exceed the amounts appropri-
25 ated for the program.

1 SECTION 165. Notwithstanding the provisions of any general
2 or special law to the contrary, funds appropriated in items 4000-
3 0860, 4000-0870, 4000-0880, 4000-0890 and 4000-0891 of
4 section 2 shall be expended in fiscal year 2000 according to the
5 budget neutrality plan, so-called, required by section 9B of
6 chapter 118E of the General Laws. If the commissioner of medical
7 assistance, in the course of the fiscal year, determines that such
8 expenditures exceed the projections established in the plan for
9 fiscal year 2000, or require substantial revisions to projected
10 expenditures in subsequent fiscal years, the commissioner shall,
11 within ten days, notify the secretary of administration and finance,
12 the joint committee on health care and the house and senate com-
13 mittees on ways and means. If the commissioner determines that
14 amounts appropriated in the items are insufficient to meet the pur-
15 pose of any item, the commissioner may file a plan to reallocate
16 among the items up to 10 per cent of the amounts appropriated in
17 the items with the clerks of the house and senate. Copies of the
18 reallocation plan shall also be provided to the house and senate
19 committees on ways and means and the executive office for
20 administration and finance. A reallocation plan shall include the
21 following: (a) the amount proposed for transfer from such item;
22 (b) the amount proposed for transfer to each item; (c) revised
23 expenditure projections for each item; and (d) revised member
24 month caseload assumptions and per member per month cost
25 assumptions on which the reallocation plan is based. The realloca-
26 tion plan shall be deemed approved if the general court takes no
27 action to disapprove the reallocation plan within 45 days of its
28 filing with said clerks. Once the reallocation plan is approved, the
29 comptroller shall transfer funds among the items as proposed in
30 the reallocation plan. Any subsequent reallocation of funds among
31 the items shall require the explicit approval of the general court in
32 a supplemental appropriation act.

1 SECTION 166. Notwithstanding the provisions of any general
2 or special law to the contrary, the division of medical assistance
3 may expend from the medical assistance intergovernmental
4 transfer account within the uncompensated care trust fund
5 \$10,000,000 for payments to the University of Massachusetts
6 medical school, pursuant to an agreement between the department

7 of correction, the University of Massachusetts medical school and
8 the division of medical assistance; provided, that said medical
9 school shall provide or arrange for the provision of psychiatric
10 and other health services to persons incarcerated in correctional
11 facilities operated by the department of correction; provided fur-
12 ther, that simultaneous with the transfer of funds the division of
13 medical assistance shall obtain and the comptroller shall credit
14 \$10,000,000 in federal reimbursement for health care services
15 provided to incarcerated individuals to the intergovernmental
16 transfer account for purposes of financing the expenditure autho-
17 rized by this section. In addition, upon receipt of the intergovern-
18 mental transfer, the University of Massachusetts Medical School
19 shall deposit \$5,000,000 into the general fund.

1 SECTION 167. Notwithstanding the provisions of any general
2 or special law to the contrary, the division of medical assistance
3 shall continue throughout fiscal year 2000, the pilot program to
4 assess the clinical, programmatic and fiscal impact of extending
5 nursing facility bed-holds, so-called, from 10 to 20 days for med-
6 ical leaves of absence for persons receiving benefits under
7 chapter 118E of the General Laws, as established in section 284 of
8 chapter 194 of the Acts of 1998. Under the pilot project, the divi-
9 sion shall pay to reserve a bed for a medical leave of absence from
10 a nursing facility for a person who is admitted on an inpatient
11 basis to a hospital, as defined in the division's regulations, for up
12 to 20 consecutive days. Reimbursement to nursing facilities for
13 the eleventh through the twentieth bed-hold day, inclusive, shall
14 be paid at the lowest rate established by the division of health care
15 finance and policy for the nursing facility in which the person
16 resides for the rate year in which the medical leave of absence
17 occurs. For the purposes of this section, a medical leave of
18 absence shall be defined as an inpatient hospital admission which
19 meets all criteria for medicare hospital level of care pursuant to
20 the provisions of title XVIII of the federal social security act, as
21 determined by the federal health care financing administration or
22 its agent. On or before March 1, 2000, the division of medical
23 assistance shall submit a cost-benefit analysis of the pilot project
24 to the house and senate committees on ways and means and the
25 executive office of administration and finance. The cost-benefit

26 analysis shall include, but shall not be limited to: (i) an analysis of
27 the fiscal impact of said pilot project on medicaid expenditures,
28 nursing facility costs and expenditures, and nursing facility resi-
29 dents benefiting from said pilot project; (ii) an analysis of the
30 clinical impacts, if any, that accrued from said pilot project to said
31 residents; and (iii) an analysis of any effect on hospital utilization
32 or physician-ordering patterns resulting from said pilot project.
33 The analysis shall be accompanied by the supporting cost and uti-
34 lization data on which they were based.

35 Nothing in this section shall establish an obligation of the com-
36 monwealth or the division of medical assistance to offer extended
37 bed-hold days under the pilot program for any medical leave of
38 absence that does not meet the criteria or determinations for med-
39 ical necessity.

40 The criteria and standards in effect for bed-holds for non-med-
41 ical leaves of absence shall remain the same as those in effect in
42 fiscal year 1998 for the duration of the pilot program established
43 herein.

1 SECTION 168. Notwithstanding the provisions of any general
2 or special law to the contrary, except sections 52 to 55, inclusive,
3 of chapter 7 of the General Laws, the secretary of administration
4 and finance shall in fiscal year 2000 identify and pursue projects
5 to optimize nontax revenue management and collections by the
6 commonwealth. The secretary or his designee may also enter into
7 contracts with private vendors and enter into interdepartmental
8 service agreements with departments to identify and pursue the
9 projects. Private vendors shall be compensated from nontax rev-
10 enues collected by the projects in excess of the nontax revenues
11 established by the contracts as the minimum to be collected by
12 each project. For the purposes of this section, payments to vendors
13 for services performed shall be known as “vendor participation
14 payments” and nontax revenue collected pursuant to this section,
15 after deduction of vendor participation payments, shall be known
16 as “net additional revenue”. For the purposes of this section, the
17 terms “department” or “participating department” shall mean a
18 department, agency, board, commission, office or institution under
19 the executive control of the governor or other constitutional offi-
20 cers and determined by the secretary to be participating in the rev-
21 enue optimization projects authorized by this section.

22 A vendor shall be compensated only if: (1) the revenue
23 achieved for each specific revenue source is new revenue; but new
24 revenue shall be defined as revenue in addition to revenue col-
25 lected during the base period for each revenue source; and (2) in
26 the event of revenue sources which are caseload-driven federal
27 reimbursements, so-called, the ratio of such revenue source to the
28 reimbursable expenditure has exceeded the highest such ratio
29 during the base period. A department shall receive incentive pay-
30 ments pursuant to this section and item 1599-0033 of section 2
31 only if the collection of a fee or any other nontax revenue during
32 the base period is greater than the highest amount of revenue col-
33 lected from such fee or other nontax revenue during the base
34 period; but the net additional revenues shall only be those
35 amounts collected which are in excess of the amounts projected in
36 section 1B for each department, office, commission and agency or
37 its successor.

38 For the purposes of this section, the term "base period" shall
39 refer to the fiscal years beginning on July 1, 1992 and ending on
40 June 30, 1999. Revenues which are attributable to a new fee or a
41 newly reimbursable service or clientele shall be considered to
42 have a base period revenue level of zero. The commonwealth shall
43 retain all rights in software programs developed pursuant to any
44 contract executed under this section.

45 The comptroller shall deposit in the Maximization Fund, estab-
46 lished by section 2R of chapter 29 of the General Laws, all
47 monies collected pursuant to the provisions of this section. The
48 comptroller may allocate from the fund, upon direction of the sec-
49 retary of administration and finance, up to the amount of the
50 appropriation contained in item 1599-0033 of section 2 to partici-
51 pating departments pursuant to the following calculations: a) an
52 amount not to exceed \$2,000,000 when the net additional revenue,
53 after providing for vendor participation payments, this department
54 allocation and other charges directed to the fund, accumulates to
55 \$10,000,000; b) an amount not to exceed \$2,500,000 when the net
56 additional revenue, after providing for vendor participation pay-
57 ments, this department allocation and other charges directed to the
58 fund, accumulates to \$15,000,000; c) an amount not to exceed
59 \$3,000,000 when the net additional revenue, after providing for
60 vendor participation payments, this department allocation and

61 other charges to the fund, accumulates to \$20,000,000; or d) an
62 amount not to exceed \$3,500,000 when net additional revenue,
63 after providing for vendor participation payments, this department
64 allocation and other charges to the fund, accumulates to an
65 amount equal to or greater than \$25,000,000. Eighty-five per cent
66 of such allocations shall be distributed to participating depart-
67 ments in proportion to the amount of revenues collected by each
68 individual department as a per cent of the total amount of rev-
69 enues collected under the provisions of this section. The
70 remaining 15 per cent shall be distributed to participating depart-
71 ments at the discretion of the secretary, notwithstanding the
72 amount of revenues collected by each individual department. The
73 comptroller shall transfer to the general fund at the close of the
74 fiscal year any balance remaining in the Maximization Fund after
75 providing for the allocations, vendor participation payments and
76 other charges to the Maximization Fund; but no expenditure shall
77 be made from the Maximization Fund that would cause the fund
78 to be in deficit at the close of the fiscal year. Departments
79 receiving allocations pursuant to said item 1599-0033 of section 2
80 may, subject to the provisions of this section, expend the funds
81 without appropriation after obtaining the written approval of the
82 secretary or his designee of a plan detailing the proposed expendi-
83 tures, allocations and reallocations, and the filing of the approved
84 plan with the house and senate committees on ways and means not
85 less than ten days in advance of any allocation or reallocation. All
86 expenditures made pursuant to the provisions of this section and
87 said item 1599-0033 shall be for one-time expenses which shall
88 not recur in fiscal year 2000 or a subsequent fiscal year. Funds
89 appropriated for expenditures by the provisions of this section and
90 said item 1599-0033 shall not be used to supplant purposes autho-
91 rized in any other item of appropriation in section 2 or appropri-
92 ated in a supplemental appropriations act enacted in fiscal year
93 2000 or a subsequent fiscal year. Any unexpended balance from
94 such allocations at the end of each fiscal year shall revert to the
95 general fund unless such spending plan has been approved by the
96 secretary as a multi-year expenditure.

97 The comptroller shall report, not later than January 31 of each
98 year, to the house and senate committees on ways and means on
99 the results and operations of the revenue optimization projects

100 authorized by this section, for the six-month period ending the
101 preceding month. The information shall detail, by each vendor,
102 project and department: the amount of vendor participation pay-
103 ments paid to each vendor; the net additional revenues retained by
104 the commonwealth; the amounts allocated or reallocated to each
105 such participating department pursuant to said item 1599-0033
106 and this section and the estimated annual receipts, payments and
107 allocations for the fiscal year. The comptroller shall report to the
108 house and senate committees on ways and means, not later than
109 July 31 of each year, the preceding information for the prior fiscal
110 year, the total of all vendor participation payments made to each
111 vendor and the net commonwealth receipts collected by each pro-
112 ject over the duration of the project. On or before July 31 of each
113 fiscal year, the comptroller shall submit to the house and senate
114 committees on ways and means a plan approved by the secretary
115 of administration and finance detailing, by executive office and
116 department, the net additional revenues estimated to be collected
117 under the provisions of this section in the fiscal year. The provi-
118 sions of this section shall remain in effect until July 1, 2001.

1 SECTION 169. Notwithstanding the provisions of any general
2 or special law to the contrary, the secretary of administration and
3 finance shall charge agencies, as hereinafter provided, for
4 workers' compensation costs, including administrative costs,
5 incurred on behalf of the employees of such agencies. The per-
6 sonnel administrator or his designee shall notify agencies within
7 ten days of the effective date of this act as to the change in calcu-
8 lation of workers' compensation chargebacks from fiscal year
9 1999. The personnel administrator shall notify agencies not later
10 than 14 days after the effective date of this act as to the amount of
11 their estimated workers' compensation costs for the fiscal year
12 beginning July 1, 1999, and shall require all agencies to encumber
13 funds in an amount sufficient to meet the estimated annual
14 charges. The estimated workers' compensation costs for each
15 agency shall be not less than the amount of the actual workers'
16 compensation costs incurred by each such agency during the fiscal
17 year ending June 30, 1999 and may include such additional sums
18 as are deemed necessary by regulations promulgated pursuant to
19 this section. The personnel administrator shall revise the estimated

20 workers' compensation costs for each agency on the first day of
21 each quarter of the fiscal year commencing July 1, 1999. Within
22 30 days after the effective date of this act, for any agency that
23 fails to encumber funds sufficient to meet the annual estimated
24 charges, the comptroller shall encumber funds in an amount suffi-
25 cient to meet the annual estimated charges on behalf of such
26 agency. Costs to agencies for benefits paid on behalf of their
27 employees shall be allocated as actual expenditures are made.
28 Administrative expenses shall be allocated to agencies based on
29 each agency's per cent of total benefits paid in the prior fiscal
30 year. The comptroller shall charge each agency's workers' com-
31 pensation costs to the agency's appropriation amount and shall
32 transfer such amount to item 1750-0105 in section 2B for the pur-
33 poses of workers' compensation paid with respect to public
34 employees for any costs, including administrative costs, incurred
35 during the fiscal year. The human resources division may expend
36 an amount collected for all agencies under this section not to
37 exceed \$45,744,919 for hospital, physician, benefits and other
38 costs, including administrative and personnel costs, without fur-
39 ther appropriation. Not later than 14 days after the effective date
40 of this act and on the first day of each succeeding quarter during
41 the fiscal year, said division shall bill each agency for 25 per cent
42 of such agency's annual estimated workers' compensation costs.
43 Each agency shall be credited or billed for any differences
44 between the previous quarter's estimated costs and actual costs
45 incurred by such agency. The personnel administrator may estab-
46 lish regulations and procedures to implement the provisions of
47 this section.

1 SECTION 170. Notwithstanding the provisions of any general
2 or special law to the contrary, the secretary of administration and
3 finance may reduce the appropriations made in section 2 by such
4 amounts as the secretary shall deem appropriate to reflect the
5 reduced cost of electricity which has or will result from the imple-
6 mentation of chapter 164 of the acts of 1997. The secretary shall
7 submit to the house and senate committees on ways and means a
8 schedule of reductions by item of appropriation prior to the imple-
9 mentation of such reduction.

1 SECTION 171. Notwithstanding the provisions of any general
2 or special law to the contrary, the state treasurer may make pay-
3 ments pursuant to section 38C of chapter 29 of the General Laws
4 from items 0699-0015 and 0699-9100; provided, however, that
5 such payments shall pertain to the bonds, notes or other obliga-
6 tions authorized to be paid from each item.

1 SECTION 172. Notwithstanding the provisions of any general
2 or special law to the contrary, the comptroller may transfer from
3 the following items in section 2 such amounts as otherwise would
4 be unexpended on June 30, 2000, to those of the following said
5 items which otherwise would have insufficient amounts to meet
6 debt service payments for the fiscal year ending June 30, 2000;
7 provided, however, that each amount transferred shall be charged
8 to the funds as specified in the item to which such amount is so
9 transferred: 0699-0015 and 0699-9100.

1 SECTION 173. The medical assistance program established
2 pursuant to chapter 118E of the General Laws shall reimburse
3 health care providers for Title XVIII Part B services rendered to
4 persons entitled to receive benefits under both Title XVIII and
5 Title XIX of the Social Security Act at an amount equal to the dif-
6 ference between the payment allowance under said Title XVIII
7 and the payment made under Title XVIII, in accordance with the
8 division of medical assistance's payment policy for medicare
9 Part B Crossover Claims in effect as of July 1, 1998. Nothing in
10 this section shall be construed to require the division of medical
11 assistance to increase the medicare Part B Crossover payment
12 methodology in effect as of July 1, 1998 due to changes in federal
13 law or regulation.

1 SECTION 174. Notwithstanding the provisions of any general
2 or special law to the contrary, the comptroller shall transfer,
3 without further appropriation, as of June 30, 2000, \$36,952,082
4 from the general fund to the Children's and Seniors' Health Care
5 Assistance Fund, established by section 2FF of chapter 29 of the
6 General Laws.

1 SECTION 175. Notwithstanding the provisions of any general
2 or special law to the contrary, federal reimbursements received for

3 administrative expenditures made pursuant to the provisions of
4 items 4000-0300, 4000-0308, 4000-0309, 4000-0310, and 4000-
5 0325 of section 2 shall be credited proportionally to the general
6 fund and to the Children's and Seniors' Health Care Assistance
7 Fund in the same percentages as expenditures are made from each
8 such item from said funds; but all federal revenues received pur-
9 suant to an enhanced rate of reimbursement authorized pursuant to
10 the provision of Title XXI of the federal Social Security Act shall
11 be credited to said Children's and Seniors' Health Care Assistance
12 Fund.

1 SECTION 176. Notwithstanding the provisions of any general
2 or special law to the contrary, the division of medical assistance
3 may, during fiscal year 2000 and the accounts payable period for
4 said fiscal year, expend from the medical assistance intergovern-
5 mental transfer account within the Uncompensated Care Trust
6 Fund an amount not to exceed \$192,000,000 for a program of
7 MassHealth supplemental payments, so called, to certain publicly-
8 operated entities providing Title XIX reimbursable services,
9 directly or through contracts with hospitals under an agreement
10 with the division relating to such payments and transfers as estab-
11 lished in accordance with Title XIX of the Social Security Act or
12 federal waivers thereof, federal regulations promulgated there-
13 under, the terms of the waiver under section 1115 of the Social
14 Security Act, state law, and the Medicaid state plan. Such funds
15 may be expended only for services rendered during fiscal year
16 2000. Such expenditures shall reduce payments from the uncom-
17 pensated care pool, established pursuant to section 18 of
18 chapter 118G of the General Laws, to such entities by an amount
19 comparable to the net revenues received by such entities under
20 this section. Said division shall notify the house and senate com-
21 mittees on ways and means if such expenditures are rendered inel-
22 igible for federal reimbursement. All expenditures made pursuant
23 to the provisions of this section shall be reported quarterly to the
24 house and senate committees on ways and means. Amounts so
25 authorized for expenditure by this section shall be funded in part
26 through intergovernmental transfers to the commonwealth or
27 municipal or other non-federal public funds. The Boston public
28 health commission and the Cambridge public health commission

9 shall transfer to said medical assistance intergovernmental transfer
0 account not less than one-half of the gross amounts of supple-
1 mental payments, so-called, made by the division under managed
2 care contracts with said commissions.

1 SECTION 177. Notwithstanding the provisions of any special
2 or general law to the contrary, the division of medical assistance
3 may expend from the medical assistance intergovernmental
4 transfer account within the Uncompensated Care Trust Fund
5 \$32,000,000 for the intergovernmental funds transfer component
6 of disproportionate share payments to certain acute care hospitals
7 established in accordance with Title XIX of the Social Security
8 Act, or any successor federal statute, any regulations promulgated
9 thereunder, the medicaid state plan and the terms and conditions
0 of agreements reached with the division for such transfer pay-
1 ments. Such funds may only be expended for such payments owed
2 during the current fiscal year. No funds shall be expended unless a
3 public entity is legally obligated to make an intergovernmental
4 funds transfer to the division for deposit into said medical assis-
5 tance intergovernmental transfer account in an amount specified
6 in an agreement with such entity. An accounting of such payments
7 shall be reported quarterly to the house and senate committees on
8 ways and means. All revenues generated pursuant to this section
9 shall be credited to said medical assistance intergovernmental
0 transfer account.

1 SECTION 178. Notwithstanding the provisions of any special
2 or general law to the contrary, the division of medical assistance
3 shall expend from the medical assistance intergovernmental
4 transfer account within the Uncompensated Care Trust Fund
5 \$45,000,000 for the intergovernmental funds transfer component
6 of Medicaid payments to the University of Massachusetts
7 Memorial Hospital for hospital services provided pursuant to the
8 terms and conditions of the contract between the division and said
9 hospital. Programs funded pursuant to this section shall not create
0 recurring liabilities to the commonwealth in future fiscal years.
1 Said medical assistance intergovernmental transfer account shall
2 be reimbursed \$22,500,000 by the University of Massachusetts
3 medical school pursuant to this section. The University of

14 Massachusetts medical school shall submit to the house and senate
15 committees on ways and means a report detailing the programs
16 funded from revenue associated with this section, not later than
17 December 2, 1999.

1 SECTION 179. For hospital fiscal year 2000, the private sector
2 liability of purchasers and third party payers to the
3 Uncompensated Care Trust Fund, established pursuant to
4 section 18 of chapter 118G of the General Laws, shall be
5 \$315,000,000. For state fiscal year 2000, notwithstanding the pro-
6 visions of any general or special law to the contrary, \$30,000,000
7 generated by federal financial participation made available under
8 Title XIX of the Social Security Act to reimburse the costs of said
9 trust fund for disproportionate share hospitals shall be deposited
10 into said trust fund.

1 SECTION 180. Notwithstanding the provisions of any general
2 or special law to the contrary, the division of medical assistance,
3 in this section called the division, and the division of health care
4 finance and policy shall take any appropriate action to obtain the
5 maximum amount of federal financial participation available for
6 amounts paid to hospitals, determined by the division to be dis-
7 proportionate share hospitals in accordance with Title XIX
8 requirements, for free care costs of such hospitals. Such appro-
9 priate action may include, but shall not be limited to, the assess-
10 ment on hospitals for their liability to the uncompensated care
11 pool pursuant to chapter 118G of the General Laws. Such appro-
12 priate action shall include the establishment or renewal of an
13 interagency agreement between the division and the division of
14 health care finance and policy which may authorize the division to
15 make deposits into and payments from an account established for
16 the purposes of this section within the Uncompensated Care Trust
17 Fund, established by section 18 of said chapter 118G, or authorize
18 the division of health care finance and policy to transfer uncom-
19 pensated care fee revenue collected from hospitals pursuant to
20 said chapter 118G or funds otherwise made available to said trust
21 fund by the general court, to the division for the purposes of
22 making disproportionate share adjustment payments to hospitals
23 qualifying for such payments in accordance with the common-

24 wealth's Title XIX state plan and relevant provisions of Title XIX
25 of the federal Social Security Act. The division may expend
26 amounts transferred to it from the Uncompensated Care Trust
27 Fund by the division of health care finance and policy under such
28 interagency agreement without further appropriation. In no event
29 shall the amount of money assessed upon each hospital exceed the
30 hospital's gross liability to the uncompensated care pool as deter-
31 mined by the division of health care finance and policy pursuant
32 to said section 18 of said chapter 118G. Any federal funds
33 obtained as a result of actions pursuant to this section shall be
34 deposited in the general fund. The offices of the state treasurer
35 and the comptroller shall establish such procedures as may be nec-
36 essary to accomplish the purpose of this section, including proce-
37 dures to facilitate the expeditious assessment, collection and
38 expenditure of funds pursuant to this section.

1 SECTION 181. Notwithstanding the provisions of any general
2 or special law to the contrary, the department of mental health, the
3 department of public health, the division of medical assistance and
4 the division of health care finance and policy shall take any appro-
5 priate action to obtain the maximum amount of federal financial
6 participation available for amounts paid for low-income care costs
7 at those mental health and public health facilities determined to be
8 disproportionate share hospitals in accordance with requirements
9 of Title XIX of the Social Security Act. Such appropriate action
10 may include, but shall not be limited to, the establishment of a
11 separate account within the Uncompensated Care Trust Fund,
12 established by section 18 of chapter 118G of the General Laws,
13 for the purpose of making disproportionate share adjustment pay-
14 ments to such qualifying mental health and public health facilities
15 pursuant to relevant division of health care finance and policy reg-
16 ulations and the related Title XIX state plan amendment submitted
17 by the division of medical assistance to the Health Care Financing
18 Administration. The division of medical assistance, the depart-
19 ment of public health, and the department of mental health may
20 expend amounts transferred to it from such separate account
21 within the Uncompensated Care Trust Fund without further appro-
22 priation. Any federal funds obtained as a result of actions taken
23 pursuant to this section shall be deposited in the general fund. The

24 state treasurer and the comptroller shall establish such procedures
25 as may be necessary to accomplish the purpose of this section,
26 including procedures for the proper accounting and expenditure of
27 funds pursuant to this section.

1 SECTION 182. On or before June 30, 2000, the Massachusetts
2 commission against discrimination shall complete the investiga-
3 tions, issue determinations of probable cause, or lack thereof, or
4 otherwise resolve before such determination all the cases pending
5 before the commission that were filed before to June 30, 1998,
6 processing first those cases filed with the commission before
7 January 1, 1997. Said commission shall submit a report to the
8 house and senate committees on ways and means not later than
9 March 1, 2000 on the status of the backlog of cases pending
10 before the commission, identifying therein those cases that were
11 filed before June 30, 1998 in which the commission has failed to
12 issue determinations of probable cause, or lack thereof, or other-
13 wise resolve before such determination and stating the reasons
14 therefor. The commission shall develop and implement a manda-
15 tory tracking order system for all pending cases that shall include
16 the following features: (a) clearly delineated, reasonable time
17 frames for each significant step in the procedures of the commis-
18 sion to promote the most efficient processing of cases before the
19 commission while ensuring fairness and quality; (b) a process for
20 identifying cases for an expedited processing or referral for volun-
21 tary alternative dispute resolution procedures as appropriate;
22 (c) scheduling of periodic status conferences to narrow issues of
23 dispute and promote resolution; and (d) consistent enforcement of
24 time frames, including the use of default and dismissal sanctions
25 for failure to abide by such time frames, subject to reasonable
26 exceptions in limited circumstances as determined by the commis-
27 sion. The commission shall develop and implement a comprehen-
28 sive training program to provide introductory and ongoing
29 training of its investigators, attorneys, conciliators and hearing
30 officers in appropriate investigative and case processing tech-
31 niques to ensure efficiency and quality in the processing of cases
32 before said commission. The commission shall submit a report of
33 this program to the house and senate committees on ways and
34 means not later than November 1, 1999.

1 SECTION 183. Notwithstanding the provisions of any general
2 or special law to the contrary, the commissioner of veterans' serv-
3 ices may establish a training program for veterans agents and
4 directors of veterans' services in cities and towns of the common-
5 wealth. The purpose of the training program shall be to maximize
6 federal assistance available for veterans and to assure that agents
7 and directors receive uniform instruction on providing veterans
8 and dependents with advice relative to procurement of state, fed-
9 eral and local benefits to which they are entitled, including
10 employment, education, health care, retirement and other vet-
11 erans' benefits. The subject matter of a training program shall
12 include benefits available under chapter 115 of the General Laws
13 and alternative resources, including those which are partially or
14 wholly subsidized by the federal government, such as medicaid,
15 supplemental security income and social security disability bene-
16 fits, as well as federal pension and compensation entitlements.
17 The commissioner is hereby authorized and directed to promul-
18 gate regulations for said training program. Upon successful partic-
19 ipation by veterans' agent or director of veterans' services in the
20 training program, the costs of such training program incurred by
21 the several cities and towns shall be paid by the commonwealth on
22 or before November 10 in the year after the expenditures.

1 SECTION 184. Notwithstanding the provisions of any general
2 or special law to the contrary, the criminal justice training council
3 shall charge \$1,800 per recruit for training programs operated by
4 said council for all persons who begin training on or after July 1,
5 1999. For recruits of municipalities, the state comptroller shall
6 transfer \$1,800 multiplied by the number of such recruits from
7 each municipality from the local aid payments of the municipality
8 in which such recruits shall serve to the Local Aid Fund. The
9 council shall transmit the required information to the comptroller
10 and the comptroller shall make such transfers in the fiscal quarter
11 immediately following the completion of training.

12 The comptroller shall certify all such transfers to the house and
13 senate committees on ways and means not later than 30 days after
14 completion of such transfer. Upon completion of training, the
15 training fee of \$1,800 shall be deducted from a recruit's wages in
16 18 equal monthly installments, unless otherwise negotiated

17 between such recruit and the municipality in which such recruit
18 shall serve. All funds collected from persons other than recruits of
19 municipalities shall be deposited in the general fund.

1 SECTION 185. The district attorneys for the Suffolk, Northern,
2 Eastern, Middle, Hampden, Northwestern, Norfolk, Plymouth,
3 Bristol, Cape and Islands, and Berkshire districts shall continue
4 the operation of the community based juvenile justice program in
5 order to coordinate efforts of the criminal justice system in
6 addressing juvenile violence through cooperation with the schools
7 and local law enforcement representatives, probation and court
8 representatives, and where appropriate the department of social
9 services, department of youth services, and department of mental
10 health. The district attorneys' community based juvenile justice
11 program shall identify cases in which the juvenile offender is
12 among those most likely to pose a threat to their community. The
13 program shall treat the identified cases as priority prosecution
14 cases and impose individualized sanctions designed to deter the
15 offender from further criminal or delinquent conduct. The office
16 of the district attorney shall work with the schools and community
17 representatives on development of violence prevention and inter-
18 vention programs, identification, protocol, and curricula.

19 Each such office of the district attorney shall continue to con-
20 duct weekly working sessions focusing on specific events and par-
21 ticular individuals whose conduct poses a threat to schools,
22 neighborhoods and communities. Each such office shall be
23 responsible for creating, managing and updating a priority prose-
24 cution list of individuals identified as the community's most
25 serious violent youths and repeat offenders and shall update said
26 list as events may happen and the individual is moved through the
27 criminal justice system. Each such office of the district attorney
28 shall assign prosecutors to the community based juvenile justice
29 program who will treat the identified cases as their priority cases
30 and shall work with the school, courts and other agencies to deter
31 violent, criminal or delinquent conduct. Each such office of the
32 district attorney shall further be responsible for managing the lists,
33 compiling and publishing statistics, coordinating meetings with
34 the assistant district attorneys assigned to the program and local
35 law enforcement agencies, schools, probation and court represen-

36 tatives, and where appropriate the department of social services,
37 department of youth services, and department of mental health.

38 The district attorneys operating said program shall continue to
39 participate in the community based juvenile justice program task
40 force for the purpose of sharing information on the practices and
41 developments of violence prevention and prosecution in their par-
42 ticular program and said task force shall submit a report on each
43 program, including statistics and findings, to the house and senate
44 committees on ways and means not later than February 1, 2000.

1 SECTION 186. Notwithstanding the provisions of any general
2 or special law to the contrary, funds in the Commonwealth Sewer
3 Rate Relief Fund, established by section 2Z of chapter 29 of the
4 General Laws, shall be available to mitigate sewer rate increases
5 due to debt service obligations created by issuing eligible indebt-
6 edness. For the purposes of this section, eligible indebtedness
7 shall mean debt issued on or after January 1, 1990, which has a
8 final date of maturity more than five years after the date of
9 issuance and which is incurred, wholly or in substantial part, to
10 finance or refinance the costs of planning, design, or construction
11 of any water pollution abatement project, or part thereof, required
12 to be constructed to meet the provisions of the Federal Water
13 Pollution Control Act, 33 U.S.C. sections 1251 et seq., and sec-
14 tions 26 to 53, inclusive, of chapter 21 of the General Laws, or
15 any wastewater collection or transportation project related thereto.
16 Eligible indebtedness shall not include any indebtedness for which
17 the issuer has received assistance provided from state grants.
18 Notwithstanding any provisions of this section to the contrary, eli-
19 gible indebtedness shall include indebtedness incurred to finance
20 the metrowest water supply tunnel, so-called. Eligible indebted-
21 ness shall include indebtedness incurred pursuant to loan agree-
22 ments under the provisions of chapter 275 of the acts of 1989
23 which exceeded \$50,000,000 by June 30, 1995 and the debt
24 service attributable thereto for any year for purposes of this
25 section shall be the net obligation borne by the issuer after appli-
26 cation of any credits, subsidies, or assistance, however character-
27 ized, provided under the provisions of the aforementioned laws.
28 No city, town, district, commission, agency, authority, board or
29 other instrumentality of the commonwealth or any of its political

30 subdivisions, which is responsible for the ownership or operation
31 of wastewater treatment projects, and is authorized to finance all
32 or any part of the cost thereof through the issuance of eligible
33 indebtedness in this section called an issuer, shall receive relief
34 authorized by this section in excess of 20 per cent of its annual
35 debt service obligations due to eligible indebtedness. The division
36 of local services of the department of revenue, in consultation
37 with the department of environmental protection, shall develop
38 guidelines to certify an issuer's eligible indebtedness and shall
39 create a process to equitably distribute funds to eligible issuers, in
40 order to mitigate extraordinary increases in sewer costs. Funds
41 disbursed in fiscal year 2000 shall be disbursed on or before
42 March 31, 2000. The board, office or commission responsible for
43 setting sewer charges in each city, town, district, or commission
44 that either receives aid itself or is a member of a regional entity
45 that receives aid pursuant to the provisions of this section shall
46 certify to the division of local services that it has reduced sewer
47 charges to reflect its share of any such aid.

1 SECTION 187. There is hereby established within the depart-
2 ment of economic development the Massachusetts film advisory
3 board which shall consist of the executive director of the office of
4 film and video development, the director of economic develop-
5 ment, the commissioner of capital asset management and mainte-
6 nance or his designee, the secretary of administration and finance
7 or his designee, the director of the Boston film bureau and four
8 persons to be appointed by the governor, including persons having
9 knowledge and expertise in motion picture film production at least
10 one of whom shall be a labor representative of employees in the
11 film production industry. The purpose of the board shall be to:
12 (1) ensure regular communication and coordination between
13 public and private agencies and organizations which facilitate and
14 promote motion picture film production in the commonwealth;
15 and (2) develop recommendations on promoting and maintaining
16 an attractive environment for motion picture film production.

17 In making its recommendations, the board shall evaluate
18 existing incentives provided to motion picture production compa-
19 nies including, but not limited to, the fee-free location program,
20 so-called. The board shall file a report with house and senate com-

21 mittees on ways and means on or before December 15, 1999
22 detailing its recommendations and activities. The board shall meet
23 from time to time, but not less than quarterly, and shall adopt by-
24 laws to govern its affairs.

1 SECTION 188. Notwithstanding any other general or special
2 law to the contrary, the New Chardon street courthouse in the city
3 of Boston shall be named the Edward W. Brooke Courthouse.

1 SECTION 189. Notwithstanding any general or special law to
2 the contrary, the bandstand located on the Revere Beach
3 Boulevard in the city of Revere shall be designated and known as
4 the Representative William G. Reinstein Bandstand in honor of
5 state representative and former Revere mayor William G.
6 Reinstein. A suitable marker bearing such designation shall be
7 attached thereto by the metropolitan district commission.

1 SECTION 190. Notwithstanding the provisions of any general
2 or special law to the contrary, the metropolitan district commis-
3 sion shall install and maintain a memorial at the Pleasure Bay
4 Lagoon in the South Boston section of the city of Boston, in honor
5 and in memory of former Senate President John E. Powers, a life-
6 long resident of South Boston. Said memorial shall be located
7 near the walkway surrounding the lagoon and shall consist of a
8 granite monument surrounded by a wrought iron fence, with a
9 plaque on said monument designating the lagoon as the "John E.
10 Powers Lagoon" and commemorating John E. Powers' many con-
11 tributions to the South Boston community, specifically the cre-
12 ation of the lagoon. The memorial shall be established with input
13 from the South Boston community and The Castle Island
14 Association.

1 SECTION 191. Notwithstanding the provisions of any general
2 or special law to the contrary, the commissioner of capital asset
3 management and maintenance may employ employee designers who pre-
4 pare studies or programs or other design services for the renova-
5 tion and reconstruction of the Steriti Rink in the city of Boston to
6 prepare plans and specifications and provide any other design
7 services deemed necessary by the commissioner for such project.

8 The commissioner shall obtain an independent comprehensive
9 value engineering review of the completed study or program to
10 identify proposed functions of the facility, evaluate the construc-
11 tion cost estimates, calculate estimated life-cycle cost and develop
12 recommended design changes that will produce a more cost-effec-
13 tive facility by modifying or eliminating features that add cost but
14 do not add to the quality, useful life, utility or the appearance of
15 the facility. The commissioner shall obtain an independent com-
16 prehensive value engineering review of the completed, schematic
17 design documents to identify proposed functions of the facility,
18 evaluate the construction cost estimates, calculate estimated life-
19 cycle costs and develop recommended design changes that will
20 produce a more cost-effective facility by modifying or eliminating
21 features that add cost but do not add to the quality, useful life,
22 utility or appearance of the facility prior to the acceptance by the
23 commissioner. The commissioner shall document the reasons for
24 accepting, modifying or rejecting all value engineering recom-
25 mendations.

1 SECTION 191A. The siting of a trash transfer station in the
2 city of Revere shall be prohibited if such proposed site is within
3 1,000 feet of a school, park, playground, drinking water supply,
4 nursing home or elderly housing complex unless approval is
5 granted by the city council and the mayor of that city.

1 SECTION 191B. The Massachusetts board of library commis-
2 sioners shall implement an ongoing public awareness campaign sup-
3 porting public libraries across the commonwealth, including, but not
4 limited to, the so-called Summer Reading Program, National
5 Library-Card Sign Up Month, National Library Week, volunteer
6 support and public service announcements. The commissioners
7 shall coordinate the campaign with representatives of each
8 regional library system, as chosen by peer groups within each
9 regional system; but one representative shall represent youth serv-
10 ices and one shall represent adult services.

1 SECTION 191C. The Plymouth county correctional facility
2 may, with the approval of the sheriff of the county, be used as a
3 regional lockup facility within the county. The facility may, with

4 the approval of the sheriff and at the discretion of the chief of
5 police of the county, be used for the detention of persons detained
6 or committed by the courts or any person arrested under civil
7 process. The Plymouth county correctional facility, when used as
8 a lock-up facility, shall have the same functions and powers as a
9 lock up established under the provisions of section 34 of
10 chapter 40 of the General Laws.

1 SECTION 191D. (a) The division of health care finance and
2 policy shall calculate rates for nursing facilities, as currently
3 defined in the division's regulations, that open on or after
4 February 1, 1998 and that have a determination of need approved
5 before January 1, 1989, as provided in this section. The rate shall
6 be effective from the date of licensure until the end of the rate
7 year in which the total number of beds approved in the determina-
8 tion of need become fully licensed.

9 (b) The costs for nursing and director of nurses shall be 120 per
10 cent of the median claimed 1997 average nursing cost and director
11 of nurses cost per management minute, plus division-allowed
12 inflation. For the calculation of the ten nursing per diem rates, the
13 division shall use the industry median minutes plus 110 per cent
14 for each category. Calculation of weighted nursing per diem rates
15 for four nursing payment groups shall be according to 114.2 CMR
16 6.04(1)(a)3.

17 (c) Other operating costs shall be 120 per cent of the median
18 claimed 1997 average other operating costs plus administrative
19 and general costs, adjusted for division-allowed inflation.

20 (d) Allowable construction costs shall be limited to the max-
21 imum capital expenditure amounts as approved by the determina-
22 tion of need program of the department of public health.

1 SECTION 191E. Notwithstanding the provisions of any general
2 or special law to the contrary, the department of environmental
3 protection shall not approve plans submitted after April 1, 1999
4 for the closure or post-closure of any privately owned landfill
5 located in the town of Cohasset until such time as the department
6 has (1) held a public hearing on such plans in the town, (2) has
7 accepted public comments on such plans for a 30 day period, and
8 (3) includes in any decision with respect to such plans the
9 response to all public comments received.

1 SECTION 191F. The office of the treasurer shall conduct a
2 study to develop a lottery ticket litter reduction plan. The study
3 shall include an analysis of effective and cost-incentive methods
4 to reduce and prevent the littering of public areas of the common-
5 wealth with non-winning lottery tickets. The office shall submit
6 the results of the study, along with any recommendations for leg-
7 islation, to the clerk of the house of representatives, clerk of the
8 senate, the house and senate committees on ways and means and
9 the governor not later than December 31, 1999. .

1 SECTION 191G. Notwithstanding the provisions of any
2 general or special law to the contrary, the board of education shall
3 not amend the regulations promulgated pursuant to chapter 71B of
4 the General Laws in a manner which would alter the procedural or
5 substantive protections provided to children with special needs as
6 embodied in regulations in effect on March 1, 1999, until the ear-
7 lier of: 1) completion of the general court's contracted study of the
8 standard of care for the delivery of education services to children
9 with special needs and passage thereafter of any amendments to
10 said chapter 71, or 2) August 31, 2000; provided, however, that
11 nothing in this section shall limit the board of education's
12 authority to amend such regulations, in order to be consistent with
13 the federal special education law.

1 SECTION 191H. The department of public health shall report
2 to the senate committee on ways and means a service plan for
3 children currently served and eligible for enrollment in regional
4 development day programs, so-called. Said department shall
5 submit said report not later than January 1, 2000 and shall take no
6 action phasing out regional developmental day programs until 60
7 days after the submission of the report.

1 SECTION 191I. Notwithstanding any general or special law to
2 the contrary, the department of youth services shall relocate and
3 terminate the use of the facility located at Belmont Street in the
4 city of Worcester no later than June 30, 2002 and any expansion
5 of said facility prior to June 30, 2002, shall be temporary and of a
6 type of construction which may be disassembled, reconfigured
7 and relocated at another site.

1 SECTION 191J. Notwithstanding the provisions of any general or
2 special law to the contrary, the Devens commerce commission,
3 established by chapter 498 of the acts of 1993, shall file a report with
4 the house and senate committees on ways and means not later than
5 August 1, 1999, detailing its compliance with the Devens reuse plan,
6 so-called, and the agreement regarding relocation and marketing
7 efforts as provided in the memorandum of understanding executed in
8 1997 between the Devens commerce center and the communities in
9 the Devens impact area, including Acton, Ashburnham, Ashby, Ayer,
10 Bolton, Boxboro, Clinton, Fitchburg, Gardner, Groton, Harvard,
11 Hubbardston, Lancaster, Leominster, Littleton, Lunenburg,
12 Pepperell, Princeton, Shirley, Sterling, Stow, Templeton, Townsend,
13 Westford, Westminster and Winchendon.

1 SECTION 191K. (a) The commonwealth's education reform
2 initiative demands quality and accountability from students,
3 teachers, schools and school districts. The integrity of the instru-
4 ments by which the commonwealth measures quality is a corner-
5 stone of accountability. The validity of the Massachusetts
6 educator certification test, a high stakes test intended to measure
7 minimum competency of prospective teachers, has yet to be objec-
8 tively examined.

9 (b) The department of education shall release, not later than
10 August 1, 1999, the technical manual and test manual for the
11 Massachusetts educator certification test.

12 (c) The commissioner of education shall select a panel of three
13 experts from out-of-state from a list of nationally qualified experts in
14 educational and employment testing, provided by the National
15 Research Council of the National Academy of Sciences, to perform
16 a study of the validity and reliability of the Massachusetts educator
17 certification test as used in the certification of new teachers and as
18 used in the elimination of certification approval of teacher prepara-
19 tion programs and institutions to endorse candidates for teacher cer-
20 tification.

21 (d) The commissioner of education shall enter into a contract
22 on behalf of the department of education, with the selected panel
23 of experts to conduct such a study. The contract shall require that
24 the study be completed no later than October 1, 1999. The com-
25 missioner and the department of education shall assist the panel of

26 experts in obtaining all information, documents or other evidence
27 necessary to conduct the study. To the extent the commissioner
28 and the department are unable to obtain any such information,
29 documents or other evidence from any organization, corporation,
30 individual or other entity under contract or agreement with the
31 commonwealth in connection with the development, administra-
32 tion, scoring or validation of the Massachusetts educator certifica-
33 tion test, the house or senate committees on post audit and
34 oversight shall utilize their power to summon witnesses, admin-
35 ister oaths, take testimony and compel the production of evidence
36 in order to facilitate obtaining the necessary information.

1 SECTION 191L. Notwithstanding the provisions of any general
2 or special law to the contrary, the department of education shall
3 promulgate regulations and guidelines clarifying certification
4 standards for school nurses employed by school committees,
5 municipalities, the department of health or any other employer,
6 and the department shall notify all such school nurses of such reg-
7 ulations and guidelines, on or before January 1, 2000. The depart-
8 ment shall file a report detailing its compliance with this section
9 with the joint committee on education and the house and senate
10 committees on ways and means on or before January 1, 2000.

1 SECTION 191M. Notwithstanding the provisions of any general
2 or special law to the contrary, the division of medical assistance and
3 the department of public health shall deposit all monies collected as
4 civil monetary penalties from nursing homes participating in the
5 medicaid program authorized by Title XIX of the Social Security
6 Act into a retained revenue fund which shall be designated and
7 known as the Commonwealth of Massachusetts CMP Fund. Monies
8 collected as civil monetary penalties from nursing homes shall
9 include both monies collected from medicaid-only facilities, known
10 as nursing facilities, and the commonwealth portion of funds col-
11 lected from dually participating facilities, known as skilled nursing
12 facilities or nursing facilities, for noncompliance with sec-
13 tions 1919(b), 1919(c) and 1919(d) of the Social Security Act and
14 monies collected from individuals pursuant to sections
15 1919(b)(3)(B)(ii)(I), 1919(b)(3)(B)(ii)(II) and 1919(g)(2)(A)(i) of
16 the Social Security Act. The fund shall be maintained by the depart-

17 ment of public health in a separate account and the monies therein
18 shall not be commingled with monies in any other account or fund.
19 The division shall transfer to the department for deposit by the
20 department into the fund all monies held by the division arising from
21 the collection of civil monetary penalties from nursing homes. The
22 division shall transfer to the department, from monies appropriated
23 in item 4000-0600 of section 2 for deposit in the fund, an amount
24 equal to all civil monetary penalties collected from nursing homes
25 by the division or turned over to the division by the department com-
26 mencing on July 1, 1999. The department shall administer the fund
27 in accordance with law including, without limitation, section
28 1919(h)(2)(A)(ii) of the Social Security Act. The department shall
29 expend monies in the fund for the protection of the health and prop-
30 erty of nursing home residents in nursing home facilities found by
31 the department or the secretary of health and human services to be
32 deficient including, without limitation, the following: (i) nursing
33 facility staff training and education; (ii) technical assistance for trou-
34 bled facilities; (iii) dissemination of best practice models for quality
35 of care issues, such as malnutrition and dehydration; (iv) state opera-
36 tion of facilities pending correction of deficiencies or closure;
37 (v) reimbursement of facility residents for lost personal funds or
38 property; and (vi) costs of relocating residents from one facility to
39 another.

1 SECTION 191N. Notwithstanding the provision of section 163
2 of chapter 175 of the General Laws or the provision of any
3 general or special law to the contrary, any license issued and
4 renewed on or after July 1, 1998 and on or before June 30, 1999
5 pursuant to said section 163 of said chapter 175, shall expire three
6 years from the date of issuance, unless sooner revoked or sus-
7 pended, or unless the company by written notice filed with the
8 commissioner cancels the acting authority of the agent. Any
9 license issued and renewed on or after July 1, 1999 and on or
10 before June 30, 2000 pursuant to said section 63 of said
11 chapter 175, shall expire two years from the date of issuance,
12 unless sooner revoked or suspended, or unless the company by
13 written notice filed with the commissioner cancels the acting
14 authority of the agent. Any license issued and renewed on or after
15 July 1, 2000 and on or before June 30, 2001 pursuant to said
16 section 163 of said chapter 175, shall expire one year from the

17 date of issuance, unless sooner revoked or suspended, or unless
18 the company by written notice filed with the commissioner can-
19 cels the authority of the agent.

1 SECTION 191O. Notwithstanding the provisions of section 3B
2 of chapter 7 of the General Laws, the secretary of administration
3 and finance shall establish the fee charged on licenses issued for a
4 period of one year, other than licenses limited to life or accident
5 and health insurance, pursuant to section 163 of chapter 175. The
6 secretary shall authorize and assist the division of insurance to
7 establish a procedure whereby a company may be issued a single
8 notice for collection of all fees due for all licenses and renewals
9 issued under said section 163 of said chapter 175 on an annual
10 basis.

1 SECTION 191P. Notwithstanding any general or special law to
2 the contrary, hearing officers or referees of the department of tran-
3 sitional assistance shall apply the same standard of review for
4 administrative appeals concerning benefits or waivers under
5 chapter 5 of the acts of 1995. The department shall file a report
6 detailing its compliance with the provisions of this section,
7 including the effect of this section on agency decisions, with the
8 joint committee on human services and the house and senate com-
9 mittees on ways and means on or before January 1, 2000.

1 SECTION 192. The department of revenue shall establish a
2 special study commission to investigate the effects of internet
3 sales and e-commerce on retail businesses in Massachusetts. The
4 commission shall investigate the amount of sales tax revenue
5 avoided through internet sales in the commonwealth, the eco-
6 nomic effects of such revenue losses on the commonwealth and
7 the competitive disadvantages at which commonwealth merchants
8 who collect sales tax are placed as a result of tax-free internet
9 sales. The commission shall recommend strategies and taxation
10 policies to ensure a competitive marketplace among internet
11 sellers and traditional retailers in the commonwealth once the
12 existing federal moratorium on internet taxation expires.

13 The commission shall consist of 15 members, including three
14 members of the house of representatives, one of whom shall be
15 the house chairman of the joint committee on taxation, three mem-

6 bers of the senate, one of whom shall be the senate chairman of
7 the joint committee on taxation; the commissioner of revenue; and
8 eight members to be appointed by the governor, one of whom
9 shall be a representative of the Retailers Association of
10 Massachusetts, one of whom shall be a representative of the
11 Massachusetts Taxpayers Foundation, two independent merchants
12 each operating at least one retail store in Massachusetts, two of
13 whom shall be representatives from companies engaged in internet
14 sales and e-commerce, and one of whom shall be a representative
15 of a multi-state chain retail operation with stores in the common-
16 wealth.

17 The commission shall submit its recommendations to the joint
18 committee on taxation and the house and senate committees on
19 ways and means not later than November 15, 2000.

1 SECTION 193. Notwithstanding the provisions of any general
2 or special law to the contrary, the secretary of administration and
3 finance shall develop a plan to transfer the functions and opera-
4 tions of the transportation division in the department of telecom-
5 munications and energy to the department of public safety in the
6 executive office of public safety. The plan shall provide for the
7 complete transfer of all operations of said division to a transporta-
8 tion division to be established within the department of public
9 safety including, but not limited to, all enforcement functions pur-
10 suant to chapters 159, 159A, 160 and 161 of the General Laws
11 and the ability of said department to collect fees and conduct hear-
12 ings as necessary pursuant to said chapters 159, 159A, 160 and
13 161. The plan shall include a cost analysis of the implementation
14 of the transfer. Said secretary shall not later than October 1, 1999
15 prepare and file legislation necessary to implement the plan with
16 the clerks of the house and senate and provide a copy of the legis-
17 lation to the house and senate committees on ways and means.

1 SECTION 194. The Massachusetts Bay Transportation
2 Authority shall prepare a study on the feasibility of providing
3 additional commuter rail and bus transportation services to facili-
4 tate reverse commuting services, so-called. Such study shall
5 include, but not be limited to, the following: 1) demand for addi-
6 tional commuter rail services that provide transportation from
7 Boston during both morning and evening rush hour commutes to

8 stations on commuter rail lines; 2) additional bus services and
9 routes necessary to provide north and south connecting services
10 between commuter rail stations located in municipalities along the
11 state highway route 128 and interstate highway route 495 corridor
12 and the demand for such services; 3) whether such services assist
13 businesses and industries with the recruitment and retention of
14 employees; and 4) the impact of such services on traffic manage-
15 ment and congestion; and 5) analyses of the cost and technical
16 requirements of such reverse commuting services. A report of
17 such study shall be filed with the clerks of the house and senate
18 and the joint committee on transportation and the house and
19 senate committees on ways and means not later than Decem-
20 ber 31, 1999.

1 SECTION 195. The Massachusetts Bay Transportation
2 Authority, the department of highways, the Massachusetts
3 Turnpike Authority and the metropolitan district commission,
4 acting jointly, shall conduct a study relative to the Woodland and
5 Riverside stations of the Massachusetts Bay Transportation
6 Authority and the area surrounding said stations. Said study shall
7 include, but not be limited to, the proposed development of land
8 owned by the Massachusetts Bay Transportation Authority in said
9 area and its impact on the quality of life on residents of the area,
10 transportation and traffic and the feasibility of establishing an
11 intermodal transportation terminal. Said agencies shall, in the con-
12 duct of the study, hold at least one public hearing in a place acces-
13 sible to the residents of said area.

14 The results of said study shall be filed with the joint committee
15 on transportation not later than December 31, 1999 and no devel-
16 opment of the land shall take place in said area prior to the com-
17 pletion and filing of the results of the study.

1 SECTION 196. Notwithstanding the provisions of any general
2 or special law to the contrary, there is hereby established a task
3 force to consist of 12 members to study the present and future
4 fiscal health of acute care hospitals in the commonwealth. Said
5 task force shall include 12 members: two members of the senate,
6 one of whom shall be the senate chairman of the joint committee
7 on health care and one of whom shall be a member of the minority

8 party recommended by the minority leader, two members of the
9 house of representatives, one of whom shall be the house
10 chairman of the joint committee on health care and one of whom
11 shall be a member of the minority party recommended by the
12 minority leader; the secretary of health and human services, the
13 commissioner of medical assistance and six persons to be
14 appointed by the governor, one of whom shall represent a grad-
15 uate school of public health who shall be a medical economist,
16 one of whom shall represent the Massachusetts Hospital
17 Association, one of whom shall represent the Massachusetts
18 Council of Community Hospitals, one of whom shall represent the
19 Massachusetts Health and Education Facilities Authority, one of
20 whom shall represent the Massachusetts Association of Health
21 Maintenance Organizations, and one of whom shall represent the
22 Massachusetts Business Roundtable. Said task force shall be
23 chaired jointly by the chairs of the joint legislative committee on
24 health care and the commissioner of medical assistance.

25 Said task force study shall include, but not be limited to, the
26 following: 1) hospital bond ratings; 2) risk-based capital reserves
27 and general capital reserves; 3) impact of access to the uncompen-
28 sated care pool; 4) hospital debt; 5) operating costs; and 6) the
29 impact of both the Balanced Budget Act and the economics of
30 managed care. Said task force shall submit a report to the house
31 and senate committees on ways and means not later than
32 December 31, 1999.

1 SECTION 197. There is hereby established a special commis-
2 sion to study and evaluate the expansion of health care coverage
3 to the working uninsured. The study shall include, but not be lim-
4 ited to, review and analysis of the advisability and feasibility of
5 using monies generated from the strategic contribution portion of
6 the tobacco settlement referenced in section 139, or other monies
7 from said settlement, for said expansion. The commission shall
8 consist of 16 members as follows: three members of the senate,
9 one of whom shall be the senate chairman of the committee on
10 health care, or his designee, one of whom shall be the senate
11 chairman of the committee on ways and means, or his designee,
12 and one of whom shall be the ranking member of the senate com-
13 mittee on ways and means from the minority party, or his

14 designee; three members of the house of representatives, one of
15 whom shall be the house chairman of the committee on health
16 care, or his designee, one of whom shall be the house chairman of
17 the committee on ways and means, or his designee, and one of
18 whom shall be the ranking member of the house committee on
19 ways and means from the minority party, or his designee; the sec-
20 retary of administration and finance, or his designee; the commis-
21 sioner of the division of medical assistance, or his designee; the
22 commissioner of health care finance and policy, or his designee;
23 the commissioner of public health, or his designee and six mem-
24 bers appointed by the governor, as follows: one representative
25 from an institution of higher education with expertise in public
26 health and insurance issues, one representative of the
27 Massachusetts Association of Health Maintenance Organizations,
28 one representative of Health Care for All, one representative of
29 the Massachusetts League of Community Health Centers, and one
30 consumer. The commission shall file a report and any recommen-
31 dations no later than June 30, 2000 with the house and senate
32 committees on ways and means, the joint committee on health
33 care, and the Advisory Committee on Health Care and Tobacco
34 Control, created by section 30 of this act.

1 SECTION 198. The group insurance commission shall conduct
2 a feasibility study which shall include, but not be limited to, the
3 following determinations: the benefits, terms and conditions of a
4 long-term care benefits program for state employees; the interest
5 in such benefits among state employees, retirees and their
6 spouses; the range of monthly premium amounts that would be
7 acceptable to employees and retirees to insure a viable initial and
8 continued enrollment in the plan and the possibility of expanding
9 eligibility beyond those initially eligible.

1 SECTION 199. There is hereby established a special commis-
2 sion to study and evaluate methods to improve access to afford-
3 able prescription drugs for individuals in the commonwealth
4 through maximizing the state purchasing authority and processes
5 in order to obtain reduced costs for prescription drugs. The study
6 shall include, but not be limited to, the following: (a) allowing any
7 political subdivision of the commonwealth that has adopted

8 chapter 32B of the General Laws to participate in the group insur-
9 ance commission prescription drug pharmacy carve-out program;
10 (b) allowing individuals to participate in the commission's pre-
11 scription drug pharmacy carve-out program; (c) allowing individ-
12 uals to purchase outpatient prescription drugs through a program
13 administered by the division of medical assistance; (d) estab-
14 lishing a program requiring standard discounts and rebates from
15 pharmaceutical companies to any customers in the commonwealth
16 but the rebates would be deposited into a trust to provide funding
17 for a pharmaceutical assistance program; (e) methods to assist
18 state entities to pursue negotiations with biotech or pharmaceu-
19 tical companies to expand existing free prescription drug pro-
20 grams to Massachusetts residents; and (f) methods to streamline
21 and coordinate applications to such free programs. The commis-
22 sion shall consist of 22 members as follows: the senate and house
23 chairs of the joint committee on health care, the chairs of the
24 house and senate committees on ways and means or their
25 designees, two persons appointed by the president of the senate,
26 one of whom shall represent consumers; two persons appointed by
27 the speaker of the house of representatives, one of whom shall
28 represent consumers; the secretary of elder affairs, the executive
29 director of the group insurance commission; the commissioner of
30 medical assistance; the commissioner of health care finance and
31 policy; the commissioner of rehabilitation; a representative of the
32 Massachusetts Biotech Council; a representative of Health Care for
33 All; a representative of the Massachusetts Senior Action Council; a
34 representative of the American Association of Retired Persons; a
35 representative of the Massachusetts Association of Health
36 Maintenance Organizations; and four persons appointed by the gov-
37 ernor, one of whom shall be from higher education institutions and
38 shall have expertise in public health or health care economics, one of
39 whom shall represent the pharmaceutical industry, one of whom
40 shall be a registered pharmacist associated with a local pharmacy
41 and one of whom shall be a registered pharmacist associated with a
42 national chain. Said commission shall file a report and any recom-
43 mendations not later than March 1, 2000 with the house and
44 senate committees on ways and means and the joint committee on
45 health care.

1 SECTION 200. Notwithstanding the provisions of any general
2 or special law to the contrary, the secretary of health and human
3 services, the commissioner of public health and the commissioner
4 of medical assistance shall jointly study the feasibility for the
5 reuse and redistribution of prepackaged prescription drugs. The
6 study shall include, but not be limited to, (i) an examination of the
7 regulations of the commonwealth as they apply to the disposal of
8 prepackaged prescription drugs upon the death, transfer, discharge
9 or change of prescription of a resident of a long term care facility,
10 hospital, health care facility or human service facility; (ii) an
11 analysis of various methods of packaging and distribution that
12 will promote cost-effective and safe redistribution of unused
13 prepackaged prescription drugs; and (iii) a cost savings analysis of
14 current proposed regulations. The study shall seek the opinions of
15 citizens and consumers through hearings or written testimony. The
16 results of the study shall be reported to the general court and rec-
17 ommendations, if any, together with drafts of recommended
18 changes to the regulations or any legislation necessary to carry
19 such recommendations into effect shall be filed with the clerks of
20 the house of representatives and the senate on or before January 1,
21 2000.

1 SECTION 201. Notwithstanding the provisions of any general
2 or special law to the contrary, there is hereby established a special
3 commission on medical quality and health care regulation. The
4 commission shall consist of 32 members, which shall include the
5 secretary of health and human services and the senate and house
6 chairs of the joint committee on health care, all three of whom
7 shall serve as co-chairs, the director of consumer affairs and busi-
8 ness regulation or his designee, the commissioner of public health
9 or his designee, two members of the senate, one of whom shall be
10 appointed by the minority leader of the senate, two members of
11 the house of representatives, one of whom shall be appointed by
12 the minority leader of the house of representatives, and a repre-
13 sentative of each of the following organizations appointed by said
14 organization: American Association of Retired Persons, American
15 College of Physicians, Boston University School of Medicine
16 Center for Primary Care, Harvard Risk Management Foundation,
17 Health Care Financing Administration Regional Office, Harvard

18 School of Public Health, Institute for Healthcare Improvement,
19 Home & Health Care Association of Massachusetts, Joint
20 Commission on Accreditation of Healthcare Organizations,
21 Massachusetts Association of Behavioral Health Systems, the
22 Massachusetts Association of Health Maintenance Organizations,
23 Massachusetts Board of Nursing, Massachusetts Board of
24 Registration in Pharmacy, Massachusetts Board of Registration in
25 Medicine, Massachusetts Extended Care Federation,
26 Massachusetts Hospital Association, Massachusetts League of
27 Community Health Centers, Massachusetts Medical Society,
28 Massachusetts Nurses Association, Massachusetts Organization of
29 Nurse Executives, Massachusetts Peer Review Organization,
30 Professional Liability Foundation, PRO Mutual Group and a con-
31 sumer.

32 The commission shall review the role of state government
33 agencies through law and regulation to improve the quality of
34 health care and patient safety, to establish a mechanism to identify
35 and encourage implementation of best practices to minimize med-
36 ical errors; to insure accountability among all components of the
37 health care field in implementation of best practices to increase
38 awareness of error prevention strategies through public and pro-
39 fessional education; to identify areas of mutual interest and to
40 minimize duplication of state regulations and Joint Commission
41 for the Accreditation of Healthcare Organization (JCAHO)
42 requirements so that efforts are focused on initiatives that can best
43 improve patient care. The commission shall file a report and any
44 recommendations with the secretary of administration and
45 finance, the senate and house committees on ways and means and
46 the joint committee on health care not later than December 1,
47 2000.

1 SECTION 202. The executive office of health and human serv-
2 ices in collaboration with the department of education shall con-
3 duct a study of residential placement services for children on Cape
4 Cod. The study shall include an analysis of the children currently
5 in residential treatment, a review of current funding strategies, a
6 review of diagnostic criteria for deciding to access residential
7 placement, a review of discharge criteria and identification of
8 common ground on which to build mutual agreements. The study

9 shall also include recommendations on a more efficient use of
10 public dollars, a more timely response to service needs and mutual
11 agreements among agencies to standardize cost sharing, intake
12 and discharge.

1 SECTION 203. The public employee retirement administration
2 commission, in consultation with the teachers' retirement board,
3 shall analyze, study and evaluate the costs and actuarial liabilities
4 attributable to the alternative retirement benefit program estab-
5 lished by sections 33, 34, 36 and 37 of this act, and the increase in
6 the members' contribution rate. A report and any recommended
7 legislative changes shall be filed with the joint committee on
8 public service and the house and senate committees on ways and
9 means on or before December 31, 2002 and every three years
10 thereafter.

1 SECTION 204. Notwithstanding the provisions of any general
2 or special law to the contrary, the department of education shall
3 collaborate with the department of public health to jointly review
4 the delivery of the school breakfast program, so-called, and the
5 women, infants and children program, so-called. The review shall
6 include, but not be limited to, evaluating the effectiveness of said
7 programs, evaluating the nutritional value of the breakfasts
8 served, incidences of children suffering negative health effects
9 due to lactose intolerance and any other negative health effects.
10 Said agencies shall report their findings and any recommendations
11 on improving the effectiveness of said programs, including
12 addressing any negative health effects, to the clerk of the house of
13 representatives, the clerk of the senate and the joint committees on
14 health care, and education, arts and humanities on or before
15 November 30, 1999.

1 SECTION 205. The department of education shall conduct a
2 study of the formula for distribution of funds to cities and towns
3 participating in the METCO program, so-called. Said department
4 shall include in the study the disparity in reimbursement between
5 school districts participating in the program, the school choice
6 reimbursement formula, and the charter school reimbursement for-
7 mula. Said department shall submit the results of the study, along

8 with any recommendations for legislation, to the clerk of the
9 house of representatives, the clerk of the senate, the house and
0 senate committees on ways and means and the governor not later
1 than December 31, 1999.

1 SECTION 206. Notwithstanding the provisions of any general
2 or special law to the contrary, there is hereby established a special
3 commission to study methods of identifying potentially dangerous
4 students and protecting the students, faculty and administration
5 from acts of extreme violence. The study shall include, but not be
6 limited to, the detection of early warning signs, effective methods
7 of intervention once a student is identified, the use of security
8 guards or metal detectors in schools, appropriate levels of punish-
9 ment for carrying guns in schools and appropriate peer and guid-
0 ance counseling. The commission shall consist of 15 members as
1 follows: the house and senate chairmen of the joint committee on
2 public safety; the house and senate chairmen of the joint com-
3 mittee on education, arts and humanities; a member of the senate
4 to be appointed by the minority leader of the senate; a member of
5 the house to be appointed by the minority leader of the house; the
6 commissioner of education or his designee; one superintendent
7 who shall be appointed by the Massachusetts Association of
8 Superintendents; one principal who shall be appointed by
9 Massachusetts Association of Secondary School Principals; one
0 teacher who shall be appointed by the Massachusetts Teachers'
1 Association; one teacher shall be appointed by the Massachusetts
2 Federation of Teachers; the secretary of public safety or her
3 designee; one chief of police who shall be appointed by the
4 Massachusetts Police Chiefs Association; one ranking officer who
5 is a member of the Massachusetts Safety Officers League who
6 shall be appointed by said league and one patrolman who is a
7 member of the Massachusetts Safety Officers League who shall be
8 appointed by said league. Said commission shall research and
9 develop appropriate guidelines and criteria for a report and recom-
0 mendations not later than October 1, 1999. Said commission shall
1 conduct five regional hearings across the commonwealth to assist
2 in the development of the guidelines and shall establish criteria
3 for recommendations not later than January 1, 2000. Said commis-
4 sion shall report the results of its study, together with recommen-

35 dations and drafts of legislation necessary to carry out such rec-
36 ommendations, by filing the same with the clerks of the house of
37 representatives and the senate on or before February 1, 2000.

1 SECTION 207. Notwithstanding the provisions of any general
2 or special law to the contrary, the department of education shall
3 develop alternative methods for assessing the competency and
4 occupational proficiency of students enrolled in vocational educa-
5 tion programs. The department shall file a report with the joint
6 committee on arts, education and the humanities and with the
7 house and senate committees on ways and means not later than
8 March 31, 2000, detailing the department's development of alter-
9 native methods for assessing the competency and occupational
10 proficiency of students enrolled in vocational education programs.
11 The report shall include a listing of all major vocational school
13 fields of study and specify the time frame for the development of
14 certificates of occupational proficiency, so-called, for all said
15 fields of study. The report shall also include an analysis of the
16 scores of students enrolled in vocational programs for each exam
17 and its sections administered as part of the 1999 Massachusetts
18 comprehensive assessment system, so-called. The analysis shall
19 compare the scores of students enrolled in vocational programs on
20 each said exam and section to the average score for high school
21 students not enrolled in vocational education programs. The report
22 shall also contain recommendations for changes in the compe-
23 tency determination required of vocational school students.

1 SECTION 208. There is hereby established a task force to
2 study the effects on financial impact to the commonwealth and
3 pertinent municipalities, educational quality and other germane
4 issues related to the vocational and agricultural education of the
5 students who are enrolled or may enroll in either the Essex agri-
6 cultural and technical institute and the North Shore regional voca-
7 tional high school by merging said schools.

8 Said task force shall consist of 21 members which shall include
9 the commissioner of education or his designee, the principal of the
10 Essex agricultural and technical institute, the superintendent of the
11 North Shore vocational high school, two members of the senate
12 who shall reside in Essex county, two members of the house of

13 representatives who shall reside in Essex county, at least one of
14 whom shall be a member of the minority party, and 14 members to
15 be appointed by the governor, one of whom shall represent the
16 parents of students currently enrolled in the Essex agricultural and
17 technical institute, one of whom shall represent the parents of stu-
18 dents currently enrolled in the North Shore vocational high
19 school, a faculty member of the Essex agricultural and technical
20 institute, a faculty member of the North Shore vocational high
21 school, a member of the North Shore vocational high school com-
22 mittee, a member of the Essex agricultural and technical insti-
23 tute's board of trustees, the mayor of a city located within Essex
24 county, one city councilor from an Essex county municipality, one
25 selectman from an Essex county municipality, and two town man-
26 agers of towns located within Essex county. The governor shall
27 appoint one member to be the chairperson of the task force.

28 The task force shall study and develop recommendations for the
29 proposed consolidated school regarding: (1) the curricular offer-
30 ings; (2) enrollment projections; (3) the administrative structure,
31 including governance; (4) a pro-forma operating budget; (5) a pre-
32 liminary long-range capital plan, including a building program at
33 the current location of the Essex agricultural and technical insti-
34 tute, renovation, repair and new space needs, financing, expected
35 state grants through the school building assistance program and
36 proceeds from the possible sale of the current North Shore voca-
37 tional high school campus; (6) legislative recommendations;
38 (7) assessment of vocational curricular offerings at school districts
39 which participate in either the Essex agricultural and technical
40 institute or the North Shore vocational high school, as it relates to
41 cooperative agreements or further consolidation. The task force
42 may contract with professional consultants to assist with the
43 analysis and to develop recommendations.

44 Said task force shall submit a report to the senate and house
45 committees on ways and means and to the clerks of the senate and
46 house of representatives not later than March 1, 2000.

47 An amount not to exceed \$25,000 shall be available to the
48 Essex agricultural and technical institute, and the North Shore
49 vocational high school for the purpose of studying a merger.

1 SECTION 209. The board of higher education, in consultation
2 with the departments of education, economic development, and

3 labor and workforce development, a president of a community
4 college to be nominated by the community college representative
5 of the business community to be appointed by the governor and
6 selected from three nominees provided by the Massachusetts
7 Business Roundtable and a representative of organized labor to be
8 appointed by the governor and selected from three nominees pro-
9 vided by the Massachusetts State Labor Council, shall conduct a
10 study of expanding worker training and other job training pro-
11 grams within the community college system. The study shall iden-
12 tify: (a) the steps which are necessary including, but not limited
13 to, the expenditure of state appropriations for programs offered by
14 the division of continuing education to expand access for incum-
15 bent workers and businesses to general and specialized programs
16 of study within the community college system; (b) current and
17 new curricula which would best serve the evolving needs of the
18 Massachusetts workforce and of the business community; (c) sup-
19 port services, including, but not limited to, the provision of day
20 care, transportation services, financial assistance, and remedial
21 education for workers and employers; and (d) the cost to the com-
22 monwealth of expanding such services. The results of the study,
23 together with recommendations for legislation, if any, shall be
24 filed with the clerks of the house of representatives and the senate
25 not later than March 1, 2000.

1 SECTION 210. The board of higher education shall conduct a
2 study of the establishment of a full time branch campus of a
3 public college or university within the city of Attleboro. The study
4 shall include an analysis of the economic benefits to the city and
5 the greater Attleboro region, the cost of establishing and main-
6 taining a full-time branch campus, including the costs of building
7 acquisition and construction, and the unmet need for educational
8 services within the greater Attleboro region. The board shall file
9 the results of such study, along with its recommendation for legis-
10 lation, if any, with the clerks of the house of representatives and
11 the senate, the house and senate committees on ways and means,
12 the senate committee on post audit and oversight and the governor
13 not later than March 31, 2000.

1 SECTION 211. Notwithstanding the provisions of any general
2 or special law to the contrary, there is hereby established a special

3 commission to study the need for redevelopment of state-assisted
4 housing developments and innovative ways to revitalize such
5 developments. The commission shall consist of two members of
6 the senate, one of whom shall be the senate chairman of the joint
7 committee on housing and urban development, two members of
8 the house of representatives, one of whom shall be the house
9 chairman of the joint committee on housing and urban develop-
10 ment, the director of housing and community development or his
11 designee, and nine persons to be appointed by the governor, one
12 of whom shall be a representative of the Massachusetts Chapter of
13 the National Association of Housing and Redevelopment
14 Officials, one of whom shall be a representative of the
15 Massachusetts Union of Public Housing Tenants, two of whom
16 shall be executive directors of public housing authorities which
17 own chapter 200 housing, two of whom shall be residents of
18 chapter 200 state-assisted housing developments, one of whom
19 shall be a representative of the Council of Large Public Housing
20 Authorities, one of whom shall be a representative from Citizens
21 Housing and Planning Association and one of whom shall be
22 experienced in the development of affordable housing for the pur-
23 pose of making an investigation and study of the need for renova-
24 tion and revitalization of state-assisted housing developments
25 created pursuant to chapter 200 of the acts of 1948 and for the
26 purpose of developing new program initiatives for chapter 200
27 state-assisted housing developments. The chairmen of the joint
28 committee on housing and urban development shall serve as the
29 co-chairmen of the special commission. The study shall include,
30 but not be limited to: (a) modernization needs of such housing;
31 (b) possible funding mechanisms to modernize and revitalize
32 chapter 200 state-assisted housing developments, including a
33 review of the process and criteria by which state modernization
34 funds are awarded; (c) the feasibility of establishing replacement
35 reserve accounts at local housing authorities; (d) the feasibility of
36 using private capital in the redevelopment of chapter 200 state-
37 assisted housing developments; and (e) the criteria for replace-
38 ment housing in cases where there will be a reduction of units.
39 The commission may conduct public hearings throughout the
40 commonwealth. The commission shall report to the general court
41 the results of its investigation and study, and its recommendations,

42 if any, together with drafts of legislation necessary to carry out
43 such recommendations, by filing the same with the clerks of the
44 senate and house of representatives, and the joint committee on
45 housing and urban development on or before April 1, 2000. The
46 results of the study shall have no bearing on the results of the
47 study commission established pursuant to section 18 of
48 chapter 257 of the acts of 1998.

1 SECTION 212. A special commission is hereby established for
2 the purpose of conducting an investigation and study of methods
3 to provide long-term management and maintenance of quarries
4 located in the city of Quincy and for establishing enhanced safety
5 protocol at all state and locally owned quarry sites, including open
6 space and private property located adjacent to such quarries. The
7 commission shall consist of two members of the senate, two mem-
8 bers of the house of representatives, the district attorney for the
9 Norfolk district or his designee, the mayor of the city of Quincy or
10 his designee, the Ward 4 councilor elected in the city of Quincy,
11 the commissioner of the metropolitan district commission or his
12 designee, one individual representing conservation and environ-
13 mental interests appointed by the secretary of environmental
14 affairs and the director of the Quincy Ward Four Neighborhood
15 Association or his designee. The commission shall solicit public,
16 business and municipal input and shall determine methods to
17 appropriately safeguard surrounding neighborhoods from unsafe
18 conditions and criminal activities currently in place at the respec-
19 tive locations and shall help to frame a non-binding master plan
20 regarding potential future development plans.

21 The special commission shall report to the general court and the
22 city of Quincy the results of its investigation and findings, any
23 recommendations and any drafts of legislation necessary to carry
24 out its recommendations by filing same with the clerks of the
25 house of representatives and senate and the city of Quincy not
26 later than December 31, 1999.

1 SECTION 213. Notwithstanding the provisions of any general
2 or special law to the contrary, a special commission is hereby
3 established for the purpose of investigating and studying methods
4 to provide long-term management, maintenance and preservation

5 of Moon Island located in Norfolk county and for determining and
6 publicizing projected future development and use of Long Island
7 located in Suffolk county. The special commission shall consist of
8 two members of the senate, two members of the house of repre-
9 sentatives, the mayor of the city of Quincy or his designee, the
10 mayor of the city of Boston or his designee, one representative of
11 the National Parks Service, the secretary of environmental affairs
12 or his designee, a representative of conservation and environ-
13 mental interests appointed by said secretary, and the director of
14 the Squantum Neighborhood Association or his designee.

15 The special commission shall report to the senate and house of
16 representatives the results of its investigation and study for pre-
17 serving Moon Island, along with a nonbinding master plan for
18 future use and development of Long Island. The special commis-
19 sion shall file its report and recommendations for further environ-
20 mental oversight and preservation of said islands, together with
21 any drafts of legislation necessary to carry its recommendations
22 into effect, by filing the same with the clerks of the house of rep-
23 resentatives and the senate not later than December 31, 1999.

1 SECTION 214. The department of public safety, in consultation
2 with the chief justice for administration and management of the
3 trial court and the administrators of the Massachusetts criminal
4 justice training council, shall study the feasibility of developing a
5 certified program or certified courses for constable training. The
6 results of such study shall be reported to the senate president, the
7 speaker of the house of representatives, the senate minority leader,
8 the joint committee on public safety and the house and senate
9 committees on ways and means not later than December 23, 2000.

1 SECTION 214A. The Senate committee on ways and means
2 shall forthwith conduct a study in conjunction with the city of
3 Worcester relative to the land acquisition costs associated with the
4 Worcester Medical City project, so called. A copy of the study
5 shall be filed with the clerk of the senate on or before August 15,
6 1999.

1 SECTION 214B. Notwithstanding the provisions of any general
2 or special law to the contrary, the executive office for administra-

tion and finance and the division of capital asset management and maintenance, in conjunction with the department of public health, shall find permanent quarters to house the Boston municipal court department of the trial court, satisfactory to the chief justice of said Boston municipal court department. Until such time as permanent, satisfactory quarters are found and said court is relocated to such quarters, said court shall hold all sessions and house all personnel in the historic Suffolk county courthouse, so-called, effective August 15, 1999. The commissioner of capital asset management and maintenance shall expend any bond funds authorized in prior capital outlay acts necessary to relocate any personnel and equipment of said court, currently located in the high-rise Suffolk county courthouse, so-called, to the historic Suffolk county courthouse and to make necessary improvements, including information technology improvements, to the historic courthouse to support said court's automation requirements. Relocation shall be implemented not later than August 15, 1999.

SECTION 214C. The department of revenue, in consultation with the commissioner of veteran services and the Massachusetts veterans' agents association shall conduct a study of public benefits for veterans. The study shall include an analysis and recommendations on (a) the scope of benefits provided to veterans pursuant to the provisions of chapter 115 of the General Laws or any other general or special law of the commonwealth, or local or federal law providing said benefits to veterans; (b) the definition of the word "veteran" in the General Laws, and whether changes to said definition are appropriate or necessary in order to include in said definition individuals who have served or are serving in the armed forces and do not meet the "wartime service" requirement of clause forty-third of section 7 of chapter 4 of the General Laws; (c) the application of said definition to any benefits provided to such veterans under the laws of the commonwealth; (d) the number of additional veterans who will be included in an expanded definition and the fiscal impact of this expansion to the commonwealth and cities and towns; and (e) the benefits provided to the surviving spouses of servicemen or servicewomen who died while serving in the armed forces of the United States or suffered service connected disabilities. The department shall report its findings and recommendations, including any fiscal impact and

23 proposed legislation, to the secretary of administration and
24 finance and the house and senate committees on ways and means
25 not later than March 1, 2000.

1 SECTION 214D. A special commission is hereby established, to
2 consist of 23 members as follows: three members of the senate, one
3 of whom shall be the senate chairman of the joint committee on
4 public service, who shall serve as co-chair of the commission, one of
5 whom shall be appointed by the senate president and one of whom
6 shall be appointed by the senate minority leader; three members of
7 the house, one of whom shall be the house chairman of the joint
8 committee on public service, who shall serve as co-chair of the com-
9 mission, one of whom shall be appointed by the speaker of the house
0 and one of whom shall be appointed by the house minority leader;
1 the governor or his designee; one member to be appointed by the
2 Professional Fire Fighters of Massachusetts; one member to be
3 appointed by the Massachusetts Coalition of Police; one member
4 to be appointed by the Massachusetts Police Association; one
5 member to be appointed by the International Brotherhood of
6 Police Officers; one member to be appointed by the Massachusetts
7 Correction Officers Federated Union; one member to be appointed
8 by the Massachusetts Mayor's Association; one member to be
9 appointed by the Massachusetts Selectman's Association; the
0 president of the Massachusetts Municipal Association; one
1 member to be appointed by the Service Employees International
2 Union; one member to be appointed by the National Association
3 of Government Employees; one member to be appointed by the
4 Association of Federal, State, County, and Municipal Employees;
5 and six members to be appointed by the Governor, one each from
6 the Public Employee Retirement Administration Commission, the
7 executive office of administration and finance, the department of
8 corrections, the department of public safety, the Retired State,
9 County and Municipal Employees Association of Massachusetts,
0 and a representative of a local retirement board; for the purpose of
1 investigating and studying early retirement incentives for public
2 safety officers including, but not limited to, municipal police offi-
3 cers, firefighters, Logan Airport public safety officers, state and
4 county corrections officers, parole officers, state environmental
5 police, probation officers, court officers, University of

36 Massachusetts police officers, investigators in state agencies, and
37 forensic social workers. Said commission shall also study and rec-
38 ommend formulas, contribution rates, effective dates, and any
39 other matters as said commission deems appropriate with respect
40 to group classifications and retirement for all public safety
41 employees. Said commission shall report to the general court the
42 results of its study and its recommendations, together with pro-
43 posed legislation necessary to carry such recommendations into
44 effect by filing the same with the clerk of the house of representa-
45 tives and the clerk of the senate on or before January 1, 2000.

1 SECTION 214E. For the purpose of protecting consumers and
2 improving the effectiveness of the provision of gas, electricity,
3 energy, telecommunications and cable services to the citizens of
4 the commonwealth, there is hereby established a special commis-
5 sion to investigate and examine the feasibility of transferring the
6 department of telecommunications and energy, its operations,
7 duties, functions and responsibilities to the office of the attorney
8 general.

9 The commission shall include seven members, which shall
10 include the attorney general or his designee; the secretary of
11 administration and finance or his designee; the commissioner of
12 the department of telecommunications and energy or his designee;
13 the inspector general or his designee; a member of the senate to be
14 appointed by the senate president; a member of the house to be
15 appointed by the speaker of the house of representatives; and one
16 individual appointed by the governor with demonstrated experi-
17 ence and background in consumer protection and advocacy.

18 The commissioner shall investigate and examine: (1) the func-
19 tions, duties and responsibilities of the department of telecommu-
20 nications and energy and its effectiveness in carrying out such
21 functions, duties and responsibilities; (2) the consumer protection
22 obligations and activities of said department and its effectiveness
23 in carrying out such obligations and activities; (3) the responsive-
24 ness, effectiveness, and accessibility of said department, and the
25 entities, industries and companies that it regulates, to consumer
26 questions and complaints in every municipality in the common-
27 wealth; (4) the environmental protection obligations and activities
28 of said department and its effectiveness in carrying out such oblig-

29 ations and activities; and (5) the feasibility of transferring all or
30 any portion of the functions, duties, responsibilities, obligations
31 and activities of said department to the office of the attorney
32 general.

33 The commission shall report to the general court the results of
34 its study and its recommendations, together with drafts of legisla-
35 tion necessary to carry out such recommendations, by filing the
36 same with the house and senate committees on ways and means,
37 and clerks of the house of representatives and the senate on or
38 before April 1, 2000.

1 SECTION 214F. The department of environmental management
2 shall examine the feasibility of dedicating a portion of its revenue
3 stream derived from Salisbury beach state reservation to the con-
4 tinued development and improvement of said reservation and the
5 surrounding properties. The department of environmental manage-
6 ment shall report its findings to the house committee on ways and
7 means and the senate committee on ways and means on or before
8 January 1, 2000.

1 SECTION 214G. A special commission is hereby established to
2 study and recommend to the general court solutions for alleviating
3 the presence of the blighted buildings in the commonwealth, tax
4 current or tax delinquent. The special commission shall consist of
5 the following members: mayors or their designees of the four
6 largest cities by population in the commonwealth, the senate pres-
7 ident and the speaker of the house of representatives or their
8 designees, the House and Senate Chairmen of the Joint Committee
9 on Housing and Urban Development, the Governor or his
10 designee, a representative of the Massachusetts Municipal
11 Association and a representative of Citizens Housing and
12 Planning Association. The members of this special commission
13 shall vote upon a chairman. The special commission shall report
14 back to the legislature with their findings and recommendations
15 for legislative action, no later than December 31, 1999.

1 SECTION 214H. There is hereby established a special commis-
2 sion to examine the current funding and administration of the
3 school building assistance program, as well as alternative methods
4 of funding school construction and renovation, and to make rec-

5 ommendations about any changes to the program which shall
6 improve its efficiency and effectiveness, promote the renovation
7 of historic school buildings, and encourage the preservation of
8 open space in the use of school building assistance funds.

9 Members of the commission shall be appointed as follows:
10 three appointed by the Governor, one of whom shall be a school
11 superintendent to be chosen from a list recommended by the
12 Massachusetts Association of School Superintendents, one of
13 whom shall be a municipal official selected from a list recom-
14 mended by the Massachusetts Municipal Association and one of
15 whom shall be a school committee member selected from a list
16 recommended by the Massachusetts Association of School
17 Committees; the secretary of the executive office of administra-
18 tion and finance or his designee; the treasurer or her designee; two
19 appointed by the speaker of the house; two appointed by the presi-
20 dent of the senate; one appointed by the minority leader of the
21 house; one appointed by the minority leader of the senate; the
22 chairman of the board of education or his designee; and the com-
23 missioner of education or his designee.

24 The special commission shall make an investigation and report
25 of its findings, including but not limited to, the feasibility of:
26 establishing a revolving loan fund to finance school construction,
27 using pooled revenues of the commonwealth for such purpose,
28 creating a credit enhancement program, and authorizing the accu-
29 mulation of local school budget surpluses supported by additional
30 per pupil state appropriations.

31 The commission shall also examine whether current laws and
32 regulations encourage new construction or renovation of existing
33 school buildings, whether such laws or regulations should be
34 amended to encourage restoration of existing school facilities or
35 the preservation of open space, the effects of minimum acreage
36 requirements, the implications of including the acquisition of land
37 as a reimbursable cost under any reimbursement formula, and the
38 potential methods of funding the school repair projects wait list.
39 The commission shall further examine the current reimbursement
40 percentages payable to cities and towns of the commonwealth for
41 school construction projects and possible revisions to the reim-
42 bursement formula used to calculate said percentages.

43 The commission may call upon officials of the commonwealth
44 or its various subdivisions for such information as it may desire in

5 the course of its investigation and study. The commission shall
6 report to the general court the results of its investigation and study
7 and its recommendations, if any, by filing the same with the clerk
8 of the house of representatives and the clerk of the senate on or
9 before the first Wednesday of December, 1999. Said clerk shall
0 forward said report to the house and senate chairmen of the joint
1 committees on education, arts, and humanities and the chairmen
2 of the house and senate committees on ways and means.

1 SECTION 214I. There is hereby established a commission to
2 examine the financial options available to the Northeast Solid
3 Waste Committee, in this section called NESWC, in relation to the
4 Mass. Refuse-Tech, Inc. solid waste facility located in the town of
5 North Andover and said committee's financial obligations associ-
6 ated with the existing solid waste agreement with Mass. Refuse-
7 Tech, Inc. The commission may consider all financial options
8 including sale, closure, and operation of said facility.

9 The commission shall consist of nine persons to be appointed
0 by the governor as follows: the secretary of environmental affairs
1 or his designee, the secretary of administration and finance or his
2 designee, the director of the massachusetts development finance
3 agency or his designee, the town manager of the town of North
4 Andover, a commercial investment banker, two members of the
5 NESWC board of directors, the chief financial officer of a
6 NESWC member community other than North Andover, and a
7 representative of Mass. Refuse-Tech, Inc.

8 The commission shall report its findings to the governor, the
9 house of representatives and the senate no later than June 30,
0 2000.

1 SECTION 214J. The department of highways shall conduct a
2 study of the feasibility and benefits of authorizing the construction
3 of an exit ramp to be built on the northbound side of interstate
4 highway route 93 approximately 4.5 miles north of the inter-
5 change of interstate highway route 93 and state highway route 3 in
6 Braintree. The study shall include the effects on major economic
7 and employment centers and assess the impact on local residential
8 neighborhoods. The study may document potential changes in
9 vehicular delay, travel time and the queuing of vehicular traffic
0 stratified by lane assignments.

1 SECTION 214K. A special commission shall be established to
2 study the cause and effect on the commonwealth of the consump-
3 tion and abuse of alcoholic beverages and their consequences and
4 impact in relation to health policy and cost; loss of productivity in
5 employment; cost to the commonwealth in terms of public safety,
6 as based upon judicial and department of corrections involvement,
7 including traffic fatalities and injuries; the increased incidents and
8 awareness of college or young adult binge consumption and
9 alcohol poisoning and; at-risk behavior patterns including, but not
10 limited to, early sexual activity and academic underachievement
11 in youth associated with early alcohol consumption.

12 The special commission shall consist of 20 appointed members
13 with appointing authority as follows:

14 The governor shall appoint the secretary of administration and
15 finance, the secretary of health and human services and the com-
16 missioner of public health or their designees;

17 The senate president shall appoint three members of the senate;

18 The speaker of the house shall appoint five members of the
19 house of representatives; and

20 The senate president and the speaker of the house shall nominate
21 one official designee from the following organizations: Associated
22 Industry of Massachusetts, Massachusetts Association of Health
23 Maintenance Organizations, Boston Public Health Commission,
24 Massachusetts Medical Society, Massachusetts Health Policy Forum,
25 Mothers Against Drunk Drivers, (*Higher Ed*), (*the Distillers*), and a
26 trial justice as recommended by the chief justice of the trial court.

27 The special commission shall meet, carry out and complete its
28 work by March 1, 2000, reporting to the governor, the senate presi-
29 dent, the speaker of the house, the chairmen of senate and house
30 committees on ways and means and the clerks of the senate and
31 house of representatives. The report shall contain recommendations
32 for further action including legislative action to be considered in
33 conjunction with House bill 3852.

34 The special commission shall expend up to \$100,000 for expenses
35 including but not limited to staff, travel, consultants and other
36 related services and may accept in-kind research work and product
37 from appointed members.

1 SECTION 214L. There is hereby established a special commis-
2 sion to study the feasibility of establishing a program to provide

3 incentives for fire fighters to obtain advanced education in fire
4 fighting science and related relevant subjects. The commission
5 shall consist of the secretary of administration and finance, the
6 secretary of public safety, the chairmen of the senate and house
7 committees on ways and means, the house and senate chairmen of
8 the joint committee on public service, the president of the
9 Massachusetts association of fire chiefs, the commissioner of the
10 department of fire services and a labor representative to be
11 appointed by the governor. The commission shall report in writing
12 the results of said study together with its recommendations to the
13 secretary of administration and finance and the chairmen of the
14 senate and house committees on ways and means not later than
15 December 1, 1999.

1 SECTION 214M. The department of labor and workforce
2 development shall study the consolidation of all job training and
3 workforce development programs in the commonwealth including,
4 but not limited to those programs funded through items: 5920-2025,
5 4401-1000, 4110-3010, 4120-2000, 4120-3000, 7035-0002,
6 7027-0018, 7027-0016, 7002-0101, 7003-0700, 7003-0500,
7 7003-0103, 7003-0810, 7003-0400, 7003-0603, 7003-0901,
8 7003-0601, 7003-0900, 7009-0810, 7003-1000, 7003-2000,
9 7038-0002, 7038-0107, 7038-0131, 7038-0192, 1410-0128,
10 7003-0701, 7003-0803, 7003-1621, 7003-1623, 7003-1624,
11 7002-6626, 7002-9701, 7003-9006, 7003-1627, 7002-6628,
12 7002-6629, 7003-1010.

13 The directors of each of the programs referenced above shall
14 meet regularly with the director of the department labor and work-
15 force development and the deputy director of workforce develop-
16 ment and shall provide them with any information necessary to
17 assist in the coordination of these programs including, but not lim-
18 ited to, program goals, and planned activities for fiscal year 2000
19 and beyond.

20 On or before March 1, 2000, the department of labor and work-
21 force development shall submit a report to the clerks of the house
22 and senate and the house and senate committees on ways and means
23 detailing a plan to consolidate the administration of workforce
24 development programs. The plan shall include the programs to be
25 consolidated, a proposal for consolidating certain programs as of

26 July 1, 2000, any necessary changes to special and general law, and
27 any additional funding requirements The plan shall also include any
28 recommended changes to the department of labor and workforce
29 development to enable it to effectively assume its increased respon-
30 sibilities.

1 SECTION 214N. The department of telecommunications and
2 energy, in conjunction with the Massachusetts Bay Transportation
3 Authority, shall develop a plan on the creation, along existing rail-
4 road rights of way, of utility corridors, so-called, for the purpose
5 of developing pipeline networks for the transportation of, but not
6 limited to, natural gas, petroleum products, the product of desalin-
7 ization processes and as protective conduits for fiber optic cable
8 and other telecommunications systems and for electric transmis-
9 sion and distribution facilities, the cost of use of which shall be
10 proportionately borne by the utilities which utilize the corridors.
11 The plan shall consider and recommend guidelines for said depart-
12 ment to give siting preference to a public utility, as defined in
13 section 3 of chapter 25 of the General Laws, and community
14 antenna television system, as defined in chapter 166A of the
15 General Laws which agrees to site, wherever possible, the bulk of
16 its pipeline or cable network along a utility corridor. The plan
17 shall also include an analysis of projected revenues that can be
18 generated by said authority from the sale of use of utility corridors
19 to such public utilities or CATV systems. Said plan shall be sub-
20 mitted to the house and senate committees on ways and means
21 together with proposed legislation effectuating the creation of
22 such utility corridors not later than October 1, 1999.

1 SECTION 214O. The executive office of public safety shall
2 conduct a study of the feasibility of reporting offenders who
3 commit moving violations on the Massachusetts Turnpike and fail
4 to pay or appear after being issued notice of the violation. The
5 study shall include, but not be limited to, reporting such violators
6 to the registrar of motor vehicles after repeated failures to appear
7 for an offense. The study shall examine possible penalties to be
8 assessed for such failure to pay or appear after a violation,
9 including but not limited to, nonrenewal of the operator's license

0 and prohibiting the registration of any vehicles by the operator
1 until the matter is disposed of in accordance with applicable law
2 or regulation. The study shall further investigate the appropriate
3 manner, form and content of any notices violators should receive
4 from the registrar of motor vehicles. The study shall also investi-
5 gate the feasibility of imposing similar penalties on residents of
6 other states who commit such violations. The executive office of
7 public safety shall report its findings and draft legislation to the
8 clerk of the senate and the senate committee on ways and means
9 not later than September 1, 1999.

1 SECTION 215. There is hereby established and set up on the
2 books of the commonwealth a separate fund to be known as the
3 Transitional Escrow Trust Fund. The purpose of the fund shall be
4 to facilitate the implementation of the provisions of sections 50
5 and 53. Notwithstanding the provisions of any general or special
6 law to the contrary, the comptroller shall, not later than June 30,
7 1999 transfer to the fund \$30,000,000 from the general fund. Not
8 later than June 30, 2000, the comptroller shall transfer from the
9 fund herein established by this section the amount of \$30,000,000
0 plus any interest earned on the amount to the general fund.

1 SECTION 215A. The executive office of health and human
2 services and its agencies, when contracting for services on the
3 Islands of Martha's Vineyard and Nantucket, shall take into con-
4 sideration the variable costs associated with the cost of goods,
5 services and housing.

1 SECTION 215B. Notwithstanding the provisions of any general
2 or special law to the contrary, prior to the addition to the approved
3 drug formulary list for the medical assistance program of any con-
4 trolled substance regarding weight loss or weight control, the
5 department of public health shall conduct a study to determine the
6 cost, effectiveness, potential for abuse and overall efficacy of such
7 controlled substance. The department shall report to the general
8 court the results of its study on or before December 1, 1999.

1 SECTION 215C. A license as a dietitian/nutritionist may be
2 issued without examination to an applicant who meets the require-
3 ments of section 198 of chapter 112 and provides to the board's

4 satisfaction that he is and actually has been in the paid profes-
5 sional practice for five years out of the last ten years in the field
6 of dietetics and nutrition, preceding the effective date of this act.
7 The board in its discretion may waive the education requirements
8 for an applicant if it determines that an applicant's combined pro-
9 fessional and education credentials meet the intent of this act.
10 The provisions of this section shall expire one year following
11 the effective date of this act.

1 SECTION 216. Sections 45, 46, and 48 shall apply to taxable
2 years beginning on or after January 1, 2001.

1 SECTION 217. Section 44 shall apply to taxable years begin-
2 ning on or after January 1, 2000.

1 SECTION 218. Section 49 shall apply to taxable years begin-
2 ning on or after January 1, 2000.

1 SECTION 219. Sections 51 and 52 shall apply to taxable year
2 1999, and all successive tax years beginning on or after January 1,
3 1999.

1 SECTION 220. Sections 40, 41 and 47 shall apply to taxable
2 years commencing on or after January 1, 2000.

1 SECTION 221. Section 2 of chapter 74A of the General Laws,
2 inserted by section 65 of this act, shall take effect as of July 1,
3 1999.

1 SECTION 222. Section 109 shall take effect not later than
2 January 1, 2000, or upon earlier determination by the federal gov-
3 ernment that the provisions of section 109 shall not subject the
4 commonwealth to any penalties, sanctions or other unanticipated
5 costs, or adversely affect the ability of the commonwealth to meet
6 work participation rates mandated by the federal government. The
7 department of transitional assistance shall take all necessary steps
8 to obtain such a determination as soon as possible.

1 SECTION 222A. Section 85A shall take effect on September 1,
2 1999. Section 85B shall take effect on September 1, 2000.

- 3 Section 85C shall take effect on September 1, 2001. Section 85D
- 4 shall take effect on July 1, 2002.

